

TOWN REPORT

JULY 1, 2005 – JUNE 30, 2006



TOWN OF WEYMOUTH

DAVID M. MADDEN
MAYOR

TOWN REPORT

THE TUFTS LIBRARY WEYMOUTH MA



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JULY 1, 2005 – JUNE 30, 2006



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DAVID M. MADDEN
MAYOR

TUFTS LIBRARY
Weymouth, Massachusetts

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THE OFFICE OF THE MAYOR

David M. Madden, Mayor

I am pleased to present the 2006 Annual Town report to the Town of Weymouth. The information contained accurately reflects the town's FY06 activities. I appreciate everyone's efforts to provide quality, cost effective services to the residents of Weymouth.

Without question, the most important issue facing our community is the redevelopment of the former South Weymouth Naval Air Station. During FY06, with my full support, the Weymouth Town Council adopted the reuse plan for the naval air station. The formulation of this plan followed months of debate and community input. I believe the plan is workable and realistic. I will be actively engaged in the permitting and review process to insure the impacts of the property are properly mitigated. The development of the property cannot be done at the expense of the rest of the town. I believe this development will ultimately be embraced as Weymouth 5th village and will serve as an economic catalyst for our region.

On a purely positive financial note, I am pleased to report that in the Fall of 2005, the Town of Weymouth received an unblemished audit report from the Town Council's independent auditors. Through years of hard work we have successfully implemented internal controls and work practices to ensure that how we handle our tax dollars meets all acceptable accounting standards. All in government have played a role in this success and I thank them for their efforts.

During FY06, the Town adopted a tax increase through the passage of the Community Preservation Committee. Approximately \$1.3M will be available during FY07. Spending of Community Preservation dollars must be prudent in recognizing Weymouth's needs and priorities. Financial and planning support will be provided to the Community Preservation Committee and the Town Council has final expenditure authorization.

State financial assistance for FY06 continued to remain below 2002 levels. During these past years, my goals have been to maintain services, decrease reliance on non recurring revenue and to appropriately balance the town's long and short term objectives. Departments have been reorganized, hiring freezes implemented and expenses drastically reduced. General government programs have remained level since FY04 but face reductions in FY07 if additional state revenue is not realized.

Ours schools have continued to make progress on MCAS exams and one of the year's highlight's was the Pingree School being recognized as a Capital Commonwealth Compass School for their success in improving student performance. School year 2005-2006, was our second full year of our newly

aligned school system complete with a new state of the art high school and two successful middle schools and nine primary schools.

Calendar year 2006 marked our seventh consecutive year of no water bans or restrictions. This has been accomplished by reducing consumption and repairing and replacing our distribution system. Weymouth is now well positioned to meet our projected water needs through the year 2020. While we have made significant progress over the past seven years increasing the quantity of water available to the residents, we must continue to invest in the quality of our water. To that end, I requested and the Town Council approved thirty six million dollars to design and construct a new water treatment plant. Our current water treatment plant located on Great Pond is a 70 year old facility with yearly maintenance costs that have become unsustainable. Further, I was not confident the structure could meet future regulatory standards. The new treatment plant will be a state of the art facility and capable of exceeding current and future quality standards.

Similar success has been realized with our sewer systems. Approximately \$25M of sewer improvements were close to completion at the end of FY06. These improvements will reduce the number and duration of sewer overflow events. These are the final projects required under the administrative consent order with the Department of Environmental Protection which was signed in 1998. I am fully aware that the construction of these projects adversely impacted the daily life of many residents. I would like to thank those affected for their cooperation and patience.

The town is now positioned to proactively maintain and improve our sewer system and I intend to do so. With funding from the Town Council, we have begun the investigation of the Montcalm Sewer Interceptor and will work to complete improvements to reduce the number of overflows in this environmentally significant area. During FY06, I introduced and the Town Council and Board of Health adopted, an ordinance and regulation to address maintenance problems within our system. These measures will significantly reduce the amount of fats, oil, and grease entering our system. Implementation of this program will reduce the number of blockages requiring frequent attention.

During FY06 there were limited funds available for park improvements. My main focus was preparation of the Legion Field site for future recreational construction. When funds become available, I intend to restore Legion Field to its former stature as a focal point for the entire community. Additionally, I have assigned staff to inventory and prioritize additional park work to be funded through our host community agreement with LNR, the master developer of the naval air station. I anticipate work on several small fields, clearing of several overgrown areas and major construction on at least one facility.

During the past year I have worked closely with many departments to improve the appearance of our community. I have provided the Department of Public Works with additional equipment and guidance to more effectively utilize their manpower to improve the appearance of our town streets, parks and grounds. I am working with our inspectional divisions to more aggressively encourage our business community to comply with both the letter and spirit of our rules and regulations in maintaining their properties. And finally I am working with the department of planning and community development to amend our zoning ordinances to encourage both new development and redevelopment that is consistent with the vision for our community adopted through our master plan.

Weymouth has invested heavily in its infrastructure to improve our residents' daily lives and make our town more attractive to quality businesses. Both Greenbush and the Naval Air Station improve Weymouth's marketability. Our zoning ordinances and regulations must be revamped in order for Weymouth to capitalize on our investments.

I would like to thank the residents of Weymouth for their involvement and the Town Council, the School Committee and all members of the many boards and committees for their hard work over the last year. I look forward to the year ahead, there is still much to accomplish.

Sincerely,

David M. Madden
Mayor

TOWN OFFICIALS ELECTED BY BALLOT

MAYOR

David M. Madden

Term Expires December, 2007

COUNCILORS AT LARGE

John Carey

Term Expires December, 2007

Susan Kay

Term Expires December, 2007

Michael Molisse

Term Expires December, 2007

Patrick O'Connor

Term Expires December, 2007

Kevin Whitaker

Term Expires December, 2007

DISTRICT COUNCILORS

Greg Shanahan

District One

Term Expires December, 2007

Thomas J. Lacey

District Two

Term Expires December, 2007

Kenneth J. DiFazio

District Three

Term Expires December, 2007

Arthur Mathews

District Four

Term Expires December, 2007

Paul J. Leary

District Five

Term Expires December, 2007

Michael Smart

District Six

Term Expires December, 2007

SCHOOL COMMITTEE

Karen Jordan Berry

Term Expires December, 2007

Dianne Oliverio

Term Expires December, 2007

Dianna Flemmer

Term Expires December, 2009

Sean Guilfoyle

Term Expires December, 2007

James Parker

Term Expires December, 2009

James Lockhead

Term Expires December, 2009

Mayor David Madden, virtue of office

Term Expires December, 2007

DEPARTMENT HEADS

Administrative & Community Services	Caroline LaCroix
Fire Department	Chief Robert Leary
Health Department	Richard Marino
Human Resources	Denise Coleman
Information Technology	James Limbey
Internal Audit	Richard Swanson
Municipal Finance	James A. Wilson
Municipal License & Inspections	Jeffrey Richards
Planning & Community Development	James F. Clarke
Police Department	Chief James Thomas
Public Libraries	Joanne Lamothe
Public Works	Robert O'Connor
Superintendent of Schools	Joseph Rull
Town Clerk	Franklin Fryer
Town Solicitor	George E. Lane, Jr.

	BOARDS AND COMMITTEES			
ASSESSORS, BOARD OF (3) and (1) alternate				
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Kevin	Spellman		30-Jun-07
2	Paul	Haley		30-Jun-06
3	Jill	Reddish		30-Jun-08
1	John	Sheehan	Alternate Member	3-Jun-07
CEMETERY COMMISSION (5)				
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Deborah	Sullivan	Chairperson	30-Jun-06
2	Liz	Cicchese	Vice Chairperson	30-Jun-08
3	Donald	Mathewson		30-Jun-07
4	Richard M.	Pattison	hist. com. Rep	virtue of office
5	David	Labadie	veteran's agent	virtue of office
COMMUNITY EVENTS COMMITTEE				
	FirstName	LastName	JobTitle	Term 3 yrs
1	Louise	Sansone		30-Jun-06
2	Barbara	Farrell	Chair	30-Jun-07
3	Anne-Marie	McCarthy	Vice-Chair	30-Jun-06
4	Ron	Rizzo		30-Jun-07
5	Peter	Webb		30-Jun-08
6	Charles	McMurray		30-Jun-08
7	Sharon	Morgan		30-Jun-07
8	Caroline	LaCroix	Dir of Admin. & Comm	n/a
9	Lee	Hultin	Mayors representative	n/a
10	Paula	Henderson		30-Jun-08
CONSERVATION COMMISSION (5)				
	FirstName	LastName	JobTitle	Term 3 yrs.
1	John	Thompson		30-Jun-07
2	Gerald	Murpny		30-Jun-08
3	Adrienne	Gowen		30-Jun-06
4	Jeffrey	Kent		30-Jun-07
5	Richard	Waite		30-Jun-08
CONSTRUCTION STEERING COMMITTEE (7-8)				
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Richard	McKinnon	Citizen appointee	30-Jun-06
2	Shawn	Malloy	Citizen appointee	30-Jun-07
3	James	Clarke	Dir. Planning	virtue of office
4	Robert	O'Connor	Dir. DPW	virtue of office
5	Jeff	Richards	Dir. Of Munic. Licenses	virtue of office
6	Howie	Leonard	School Maintenance	virtue of office
7	Lee	Hultin	Mayor's Appointee	Mayor's rep
8	Diane	Oliverio	School Comm.	virtue of office

	CONTRIBUTORY RETIREMENT BOARD (5) T- Term (3) years			
	FirstName	LastName	JobTitle	Term - 3 yrs.
1	Gregory	Hargadon	Mayor appointee	30-Jun-08
2	Joseph	Davis	Elected	30-Jun-07
3	Barbara	Costa	virtue of office	N/A
4	Frank	Lagrotteria	Elected	1-Jan-09
5	Ed	Masterson	Appt. by Board	4-Feb-07
	CULTURAL COUNCIL (9) Term -2 years			
	FirstName	LastName	JobTitle	Term - 2 yrs.
1	Gertrude	Gillen		30-Jun-06
2	William	Westland		30-Jun-06
3	Verna	Hayes		30-Jun-06
4	Michelle	DeSaulnier		30-Jun-08
5	Barbara	Saulnier		30-Jun-07
6	Cathy	Torrey	Chairman	30-Jun-06
7	Jeraldine	Hollander		30-Jun-06
8				
	DISABILITIES, COMMISSION ON (9)			
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Paula	Damigella	1-PWD	30-Jun-07
2	Gerry	Begonis	2-PWD	30-Jun-07
3	Steve	Clements	3-PWD	30-Jun-07
4	Richard	Johnson	4-PWD	31-Jan-06
5	Susan	Kelly-Luscombe	5-PWD	30-Jun-06
6	Peg	Goudy		30-Jun-08
7	Beverly	DeMorat		30-Jun-08
8	Deb	Deveau	w/disability	30-Jun-06
9	Greg	Shanahan	Elected Official	N/A
	ELDER SERVICES, BOARD OF (7)			
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Lawrence	Cassese		30-Jun-07
2	Vincent	O'Keefe		30-Jun-06
3	Mildred	Johnson		30-Jun-06
4	Jeannette	Rose		30-Jun-08
5	Terrance	Winter		30-Jun-08
6	William	Begley		30-Jun-07
7	Laureen	Pizzi		30-Jun-07
	HEALTH, BOARD OF (5)			
	First Name	Last Name	Job Title	Term 3 yrs.
1	Maureen	DelPrete		30-Jun-07
2	Karen	DeTellis		30-Jun-06
3	Clare	LaMorte		30-Jun-08
4	Bill	Rennie		30-Jun-08
5	Richard	Wetterberg		30-Jun-06

HISTORICAL COMMISSION (7)				
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Edward	Walker		30-Jun-08
2	Mary	Dorey		30-Jun-08
3	Theodore	Clarke		30-Jun-06
4	Jodi	Purdy-Quinlin		30-Jun-06
5	Steve	Puelo		30-Jun-06
6	Thomas	Curtis		30-Jun-07
7	Richard	Pattison		30-Jun-07
LIBRARY TRUSTEES (7)				
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Charles	Hickey		30-Jun-07
2	Dorothy	Coveney		30-Jun-06
3	Joan	Anderson		30-Jun-08
4	Donna	Shea		30-Jun-06
5	Robert	MacLean		30-Jun-07
6	Eileen	Dumont		30-Jun-07
7	William	Westland		30-Jun-08
LICENSE COMMISSIONERS, BOARD OF (5)				
	FirstName	LastName	JobTitle	Term
1	Franklin	Fryer	Town Clerk	virtue of office
2	James	Clarke	Director Planning/Muni	virtue of office
3	Richard	Marino	Health Director	virtue of office
4	Robert	Leary	Fire Chief	virtue of office
5	James	Thomas	Acting Police Chief	virtue of office
	George	Lane	Solicitor	virtue of office
MEMORIAL COMMITTEE (9)				
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Thomas H.L.	Curtis	Appointee #1	6/30/2006
2	Hugh	Hamilton	Appointee #2	6/30/2008
3	Fran	Tucci	Appointee #3	6/30/2008
4	Joan	Anderson	Appointee #4	6/30/2007
5	Diane	Oliverio	School Comm. Rep.	virtue of office
6	Bob	O'Connor	Dir of Public Works	virtue of office
7	Dick	Pattison	Chair of Hist. Comm.	virtue of office
8	Paul	Leary	Town Council Rep.	12/31/2006
9	David	Madden	Mayor	virtue of office
PLANNING BOARD (5)				
	FirstName	LastName	JobTitle	Term - 5 Yrs.
1	Walter	Flynn		30-Jun-09
2	Sandra	Williams		30-Jun-10
3	Mary	Akoury		30-Jun-06
4	Paul	Hurley		30-Jun-10
5	Frank	Hawkins		30-Jun-09

RECREATION COMMISSION (5)				
	FirstName	LastName	JobTitle	Term 3 yrs.
1	Stephen	Ford		30-Jun-08
2				
3	John	Killeen		30-Jun-06
4	Herbert	Silverstein		30-Jun-06
5	Richard	Waite		30-Jun-07
VOTERS, REGISTRAR OF (3) For terms of 3 years.				
	FirstName	LastName	JobTitle	Term - 3yrs.
	Franklin	Fryer	Democrat	virtue of office
1	William	Johnson	Democrat	30-Jun-08
2	Judith	Iepine	Republican	30-Jun-07
3	Barbara	MacSwan	Republican	30-Jun-06
WEYMOUTH HOUSING AUTHORITY(5)				
4 appt. by Mayor for terms of 5 years and 1 member from state)				
	FirstName	LastName	JobTitle	Term - 5 yrs.
1	Ernest	Remondini		06/30/08
2	James	Cunningham		03/30/09
3	Joe	Curran	HCD Representative	n/a
4	Donald	Sheehan		06/30/10
5	Joyce	Jung	WHA	06/30/11
WEYMOUTH REDEVELOPMENT AUTHORITY (5)				
	FirstName	LastName	JobTitle	Term - 5 yrs.
1	Joseph	Curran	Chairman	30-Jun-09
2	Francis	Hawkins		30-Jun-07
3	Robert	Hunt		30-Jun-10
4	Martin	Joyce		30-Jun-06
5	Vincent	Mina	State Appointee	18-Feb-06
WEYMOUTH YOUTH COALITION (7)				
	FirstName	LastName	JobTitle	Term - 3 yrs.
1	Patricia	Henley		30-Jun-08
2	Sharon	McManus		30-Jun-07
3	Lee	Hultin	Mayor's Representative	n/a
4	Joseph	Rull	School's Representative	n/a
5	Patricia	Critch	Police Representative	n/a
6	Diane	Lambe	Health Representative	n/a
7	Kathy	Collins	Youth & Family Services	n/a
ZONING BOARD OF APPEALS (5) and (4) Alternates				
	FirstName	LastName	JobTitle	Term - 2 yrs.
1	Mary	McElroy		30-Jun-07
2	Edward	Foley	Chairman	30-Jun-07
3	Charles	Golden		30-Jun-07
4	Richard	McLeod		30-Jun-06
5	Donald	Holzworth		30-Jun-06

	Associate Members:			
	FirstName	LastName	JobTitle	Term - 2 yrs.
A	Martin	Joyce		30-Jun-06
B	Kemal	Denizkurt		30-Jun-06
C	Robert	Galewski		30-Jun-07
D	Sandra	Carle		30-Jun-06
	FOURTH OF JULY COMMITTEE			
	First Name	Last Name	Job Title	Term
1	Barbara	Farrell		30-Jun-08
2	Peter	Webb, Sr.		30-Jun-08
3	Louise	Sansone		30-Jun-07
4	Ronald	Rizzo		30-Jun-06
5	William	Robinson		30-Jun-07
6	Peter	Webb, Jr.		30-Jun-06
	GREENBUSH MITIGATION COMMITTEE			
	FirstName	LastName	JobTitle	Term
1	Janet	Murray		n/a
2	James	Lockheed		n/a
3	Wilbur	Baker, Jr.		n/a
4	Daniel	Perruzzi, Jr.		n/a
5	Richard	Pattison	Chairman	n/a
6	Randall	Dunn		n/a
7	George	Berg		n/a
	HERRING RUN WARDENS			
	FirstName	LastName	JobTitle	Term
1	George	Loring	Warden	n/a
2	Philip	Lofgren	Asst. Warden	n/a
3	Steven	Hickey	Asst. Warden	n/a
	LOCAL EMERGENCY PLANNING COMMITTEE			
	FirstName	LastName	JobTitle	Term
	John	Mulveyhill	Director - EM	
	Joseph	Davis	Deputy Chief WFD	
	Richard	Marino	Health Director	
	Daniel	McCormack	Chem. Surv. Officer	
	James	Mullen	Lieutenant WPD	
	Robert	O'Connor	Director-DPW	
	Howard	Leonard	Dir. Of Maintenance	
			Citizens' Rep.	
	Robert	Vanasse	Citizens' Rep.	
	Sandra	Raynes	Emergency Dept.	
	Brian	Evangelista	Fallon Ambulance	
	Caroline	LaCroix	Dir. Adm. & Com. Svs	
	Jane	Hackett	Chief of Staff	
	Charlotte	Kasabian	Adm. Projects Cood.	
	Brian	Fay	Dir. of Emergency Resp	
	Joseph	Cardinal	Mass. Electric	

	SCHOOL COMMITTEE			
	FirstName	LastName	JobTitle	Term
1	James	Parker		31-Dec-09
2	Sean	Guilfoyle		31-Dec-07
3	Diane	Oliverio	Secretary	31-Dec-01
4	Karen	Berry	Vice Chairperson	31-Dec-07
5	Diana	Flemer	Chairperson	31-Dec-09
6	James	Lockhead		31-Dec-09
7	David	Madden		31-Dec-08
	SCHOLARSHIP FUND COMMITTEE			
	FirstName	LastName	JobTitle	Term
1	Claire	Cunningham		30-Jun-06
2	Linda Sforza	Berg		30-Jun-06
3	Lois	Desmont		School Appoint
4	Donna	Shea		30-Jun-08
5	Nancy	Brennan		30-Jun-08
6	VACANT			
7	Dennis	Shea, Jr.		30-Jun-08
8	Elaine	DeCosta		30-Jun-07
	TOWN COUNCIL (11)			
	FirstName	LastName	JobTitle	Term
1	Michael	Smart	President	31-Dec-07
2	Paul	Leary	Vice President	31-Dec-07
3	Jack	Carey		31-Dec-07
4	Kenneth	DiFazio		31-Dec-07
5	Sue	Kay		31-Dec-07
6	Thomas	Lacey		31-Dec-07
7	Arthur	Mathews		31-Dec-07
8	Michael	Molisse		31-Dec-07
9	Patrick	O'Connor		31-Dec-07
10	Gregory	Shanahan		31-Dec-07
11	Kevin	Whitaker		31-Dec-07

	VETERANS COUNCIL(19 Members)			
	FirstName	LastName	JobTitle	Term
1	Robert	Haley	Appointed by Mayor	30-Jun-07
2	Paul	Shinney	Appointed by Mayor	30-Jun-06
3	Jack	Macleish	Commander AL #79	
4	Paul	Jensen	Commander VFW #1399	
5	Ben	Parker	Commander VFW #9260	
6	Alfred	Donovan	Commander DAV Post	
7	William	Murphy	Past Commander VFW #1399	
8	Stanley	Cleaves	Past Commander AL #79	
9	George	MacNeil	Past Commander AL #79	
10	Fran	Tucci	Past Commander American Legion #79	
11	Francis	Burke	Chairman Wey Vietnam Memorial	
12	Fran	Tucci	Korean Memorial Assoc	
13	David	Labadie	Director	
14	Raymond	Tremblay	Chplains Veterans Council	
15	Norman	Rockwood	SGT at ARMS, VFW #1399	
16	Frank	Leahy	Alternate Member from Post	
17			Alternate Member from Post	
18			Alternate Member from Post	
19			Alternate Member from Post	
	Wey/Bra Regional Recreation-Conservation District			
	FirstName	LastName	JobTitle	Term
	James	Dawson	Braintree	1-Jun-05
	David	Proud	Braintree	1-Jun-07
	Barbara	Hurley	Braintree	1-Jun-06
	James	Lockhead	Weymouth	1-Nov-08
	Paul	Toner	Weymouth	1-Nov-07
	Robert	McConnell	Weymouth	1-Nov-06
	John	Keaveney	Braintree	Nov-06

WEYMOUTH TOWN COUNCIL

Town Council President, Michael Smart

During Fiscal Year 2006, the Weymouth Town Council held 21(twenty-one) regularly scheduled meetings, 4 (four) Special Town Council Meetings, numerous public hearings and committee meetings. All Town Council meetings with the exception of 1 (one) were held in Council Chambers, at the Weymouth Town Hall, 75 Middle Street in Weymouth. The latter of these meetings were held at the Abigail Adams Auditorium.

Regularly scheduled Town Council meetings are held on the first and third Monday of each month, commencing at 7:30 pm, barring holidays and/or elections- at which time meetings are rescheduled for that next Tuesday.

Numerous appointments, re-appointments and important fiscal measures were successfully addressed during the Fiscal 2006 year. Highlights are as follows:

WATER/SEWER IMPROVEMENTS

Approved funding (under 2-9b) for the Arthur J. Bilodeau Treatment Plant totaling \$150,000 for the purpose of funding all expenses inherent in the correction of an electrical failure.

Approved funding for the following at Great Pond:

--filter restoration project for \$50,000

-- conceptual design and bonding requirements of the Great Pond Water Treatment Plant study and subsequent design \$2,600,000

REDEVELOPMENT OF SOUTH WEYMOUTH NAVAL AIR STATION:

Town Council held several Committee meetings (Economic Development, Budget/Management, Schools, Senior Citizens, Public Works and Public Safety, in order to continue evaluation of the Master Plan, Re-Use Plan and Zoning and Land Use-By Laws.

Approved adoption of the "Reuse Plan for the NAS" and the "Zoning and Land Use By-Laws for the NAS-which were approved by SSTTDC.

Assigned delegates from the Council to the Citizen's Advisory Committee and

The Restoration Advisory Board- in order that the town's interests are represented and that the delegates are able to report developments to the Council.

Hosted Terry Fancher-Executive Director of South Shore Tri-Town Development Corporation-on a monthly basis- at Town Council Meetings-in an effort to maintain communication amongst the Council and constituents.

Each Councilor submitted comments to the MEPA Office on the Notice of Project Change and the Phase I Waiver Request which positively impacted the project.

Continued updating of the Naval Air Station Tool Kit, which houses all documentation surrounding the redevelopment of the Naval Air Station. This kit is available for viewing in the Town Council Office.

Filed a resolution with the Executive Office of Environmental Affairs, urging that an extension be granted for the public comment period on the EIR.

Filed a resolution with both South Shore Tri-Town Development Corporation and LNR Property Corporation requesting exploration of alternative energy use at the South Weymouth Naval Air Station.

FIRE/POLICE:

Approved the re-appropriation of \$60,900 to fund Fire Department overtime

Approved funding of a 300,000 mile warranty on Fire Dept. Ladder #1-\$2,150

Approved funding for the town share of a FD grant for purchase of self contained breathing apparatus and replacement of outdated equipment \$100,000

Approved funding for the purpose of repairing the HVAC system at the Police Dept. \$6,400

Approved funding for the Town's share of a Police Dept. grant for the purchase of bullet-proof vests \$43,000

ORDINANCES:

Formulated/approved implementation of the FOG (Fats, Oils and Grease Ordinance)-in an effort to ensure that restaurant establishments are conforming with the rules necessary to maintain clean town sanitary sewer lines

Established Ordinance Review Committee-first time review of all town Ordinances for non-content revisions and recodification.

Established the Precious Metals Ordinance which enforces stringent regulations concerning the sale of precious metals.

Establishment of the Community Preservation Act Ordinance—outlines the committee formation in addition to rules and responsibilities of said committee.

APPOINTMENTS:

Council approved numerous appointments to Town Committees (Planning Board, Conservation Commission, Board of Health, Board of Assessors, Recreation Committee, Memorial Committee, Fourth of July Committee, Cemetery Commission, Zoning Board of Appeals, Health Study Advisory, Cultural Council to name a few..

MISCELLANEOUS:

Tax Increment Financing Revocation-approved revocation of TIF between the Town of Weymouth and Libbey Park LLC as related to the following participants:

Sager Electronics, Sampson Insurance and Abington Savings Bank (Sovereign). This resulted in FY 06 savings to the Town of \$ 69,000-with substantial savings to be realized in future years.

Approved funds for the purpose of funding the purchase of a new drop box for the Treasurer/Collector's Office-to aid in constituent payment of bills

Successfully reviewed and subsequently approved the "Rules and Regulations of the Town Council for Fiscal Years 2006-2008"

Filed resolutions lobbying the following:

-resultant from the purchase of WJDA Radio- and the possibility of a change in venue, requested that local coverage remain intact for the towns of Weymouth, Braintree and Quincy

-supporting legislation which improves the national program to register and monitor individuals who commit sex offenses against children

-supporting an amendment to Chapter 301 of the Acts of 1998-an act authorizing the establishment of the SSTTDC –requiring Mayoral appointments to the

SSTTDC Board of Directors be reviewed by the WTC in accordance with the Town Charter.

COLLECTIVE BARGAINING AGREEMENTS NEGOTIATED AND SUCCESSFULLY VOTED:

Traffic Supervisors' CBA-\$4,215

DPW CBA-\$97,552

Firefighters' CBA \$512,696

Telecommunicators' CBA-\$34,014

Patrol Officers' Collective Bargaining and Medical Technology Incentive Plan \$697,000

School Custodial Employees

MESSAGE FROM THE TOWN COUNCIL PRESIDENT

A Special Town Council Meeting, held in the form of an Annual Town Meeting convened at the Abigail Adams Auditorium, on May 8, 2006. The meeting was called to order at 7:30 PM. The Weymouth High School band offered their rendition of the "Star Spangled Banner" in addition to "Phantom with a Twist". We were also honored with the American Legion & Son's of the American Legion Post 79 Color Guard posting of the colors. Town Council Vice President, Paul J. Leary, Mayor David Madden and Lois Desmond presented Scholarship Awards to over 40 recipients. I provided both a Town Council and Auditing update of 2006 activities. Additionally each of the Town Councilors and Councilors- at- Large were introduced. A public hearing was held on the Fiscal Year 2007 Operating Budget, as submitted by Mayor David Madden. Mayor David Madden, in conjunction with Chief Financial Officer, James Wilson, presented and reviewed the budget. Comments and questions from the residents in attendance were addressed.

I wish to extend my sincere gratitude to each of my fellow Town Councilors for their time, unwavering dedication, and efforts expended in their roles as the legislative body of Weymouth.

Additionally, I would like to thank our Assistant to the Council- Diane Hachey; Licensing Secretary- Lisa Van Winkle; Town Auditor-Richard Swanson; and Clerk of the Council-Franklin Fryer. Each and every one of these employees

play a key role in the overall success of our town government, and their efforts are most appreciated.

The Weymouth Town Council also wishes to thank Mayor David M. Madden, in addition to his entire staff, for their continuing efforts and assistance in working with the Council, toward our goal in a making the Town of Weymouth a better place to live.

**WEYMOUTH TOWN COUNCIL -COUNCILORS AT LARGE
2005-2006**

Jack Carey

49 Apple Tree Lane
Weymouth MA 02188
781-331-7227

Patrick O'Connor

87 Knollwood Circle
Weymouth MA 02188
781-335-2845

Susan Kay

55 Broad Street
Weymouth MA 02188
781-331-2879

Kevin Whitaker

142 Union Street
S. Weymouth MA 02190
781-331-0707

Michael Molisse

100 Windsor Road
Weymouth MA 02190
781-331-4339

WEYMOUTH DISTRICT TOWN COUNCILORS

2005-2006

DISTRICT ONE

Greg Shanahan
239 Wessagusset Road
N. Weymouth MA 02191
781-727-7999

DISTRICT TWO

Thomas J. Lacey
10 Sherricks Farm Road
Weymouth MA 02188
781-331-2685

DISTRICT THREE

Kenneth J. DiFazio
53 Meetinghouse Lane
Weymouth MA 02189
781-337-0687

DISTRICT FOUR

Arthur Mathews
15 Lake View Road
Weymouth MA 02189
781-331-2872

DISTRICT FIVE

Paul J. Leary-Vice President
187 Pleasant Street
S. Weymouth MA 02190
781-335-5244

DISTRICT SIX

Michael Smart-President
39 Rhitu Drive
S. Weymouth MA 02190
781-331-8844

TOWN COUNCIL COMMITTEE ASSIGNMENTS

2005-2006

BUDGET/MANAGEMENT:	Chairperson DiFazio, Councilors Kay, Leary, Molisse and O'Connor
ORDINANCE:	Chairperson Kay, Councilors Smart, Mathews, Shanahan and Whitaker
ECONOMIC DEVELOPMENT:	Chairperson Shanahan, Councilors Molisse, Carey, Lacey and O'Connor
PUBLIC WORKS:	Chairperson Mathews, Councilors Shanahan, Kay, Lacey and Smart
PARKS AND RECREATION:	Chairperson Molisse, Councilors DiFazio, Lacey, Mathews, and Shanahan
PUBLIC SAFETY:	Chairperson O'Connor, Councilors Mathews, Kay, Shanahan and Smart
RULES:	Chairperson Whitaker, Councilors Lacey, Mathews, Shanahan and Smart
SENIOR CITIZENS:	Chairperson Kay, Councilors O'Connor, Leary, Molisse and Carey
EDUCATION:	Chairperson Carey, Councilors Whitaker, DiFazio, Leary and O'Connor
ENVIRONMENTAL:	Chairperson Lacey, Councilors Leary, Carey, Molisse and Whitaker
NAVAL AIR STATION ADVISORY	Chairperson Leary, Councilors Smart and Mathews

FISCAL YEAR 2006 HIGHLIGHTS OF THE AUDIT & OVERSIGHT PROGRAM OF THE TOWN COUNCIL

PRELUDE: The mission of the Council is to provide presentation and leadership for the citizens of Weymouth in the determination of town policies, programs and legislation. One aspect of this is for the Council to supervise an independent review of the workings of the Executive Branch through an audit/oversight function, which provides the Council with information and analysis to aid in questioning and voting. This is accomplished via the work of the independent auditors (O'Connor & Drew) and the Internal Auditor (Richard Swanson). Both parties are appointed by the full Council.

FISCAL YEAR 2006 AUDIT HIGHLIGHTS:

- A. The Internal Auditor conducted Operational/Financial audits of certain major line items of the budget during the year. Upon completion of his audit field work a report was sent to the Executive Branch for their responses to audit issues. Subsequent to this, the audit report with the Administration's action plan on issues was distributed to all Councilors for their review and follow-up, if necessary.
- B. The Internal Auditor reviewed the quarterly cash reconciliation of the town's numerous bank/investment accounts to ascertain the accuracy of the accounting of cash. This independent review ascertains that Municipal Finance is properly recording the town's cash activities and balances agree with bank statements.
- C. The Internal Auditor reviewed the weekly warrants, signed by the Mayor, for cash disbursements. He examined supporting invoices for certain payments. This independent review is to assure that only legitimate invoices for town goods and services are processed through the cash disbursement system.
- D. The Internal Auditor provided analysis to the Councilors on the Mayor's proposed financial measures, including the annual operating and capital budget submissions.
- E. The Internal Auditor attends all Council and Budget/Management Committee Meetings. He prepares detailed questions and analysis for members of the Budget/Management Committee, to assist them in their questioning of the Administration.

INDEPENDENT AUDIT HIGHLIGHTS:

- A. O'Connor & Drew completed the annual independent audit of the Town's books and records and issued their certified audit report to the Council and Mayor. The Council reviewed the audit report during an open session. For the first time in town history, there were no audit findings or issues. An unqualified clean audit opinion was issued.
- B. The town's detailed financial statements can be found on the town's website for those interested in viewing them.
- C. O'Connor & Drew also issued to the Council a Management Letter which contained no weakness in internal controls. Since the formation of the Council/Mayor form of town government and the hiring of a CFO and INTERNAL AUDITOR, we have seen a considerable strengthening of internal controls within town government, as evidenced by the Management Letter. In the 1990s, the Management Report contained 15-20 weaknesses in controls.

Respectfully Submitted,
Richard Swanson
Town Auditor

The following is a list of measures which were presented to the Council, reflective of the time frame of July 1, 2005 through June 30, 2006. Each description appears in summary format-the official, detailed versions of each are on file in the Town Clerk's Office and are available to the public for viewing:

MEASURES ADDRESSED IN FISCAL YEAR 2006:

05 051- TOWN AUDITOR EMPLOYMENT CONTRACT

Upon request of Council President Lacey, the Weymouth Town Council approved a working contract between the Town of Weymouth and Richard Swanson, Town Auditor. **SO VOTED 10-0 ON 7/5/05**

05 085-RECLASSIFICATION OF TOWN CLERK POSITION

Upon request of Council President Lacey, the Weymouth Town Council approved the reclassification of the Town Clerk's position from a salary grade 13 to a salary grade 16. **SO VOTED 10-0 ON 7/5/05**

05 086-RESERVE FUND TRANSFER-SCHOLARSHIP COMMITTEE

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council, approved the transfer of \$120.00 to fund the increase inherent in the cost of preparing tax forms. **SO VOTED 9-0 ON 7/5/05**

05 087-SEWER CONTRACT #1-REAPPROPRIATION REQUEST

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council, approved to reappropriate \$400,000 for the purpose of fully funding contract #1, as the bids came in higher than the estimates upon which order number 04 096 was based.

SO VOTED 9-0 ON 7/5/05

05 088-POLLING PLACES REHABILITATION

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to reappropriate \$16,500 for the purpose of making extraordinary repairs to polling places. **SO VOTED 11-0 ON 7/5/05**

05 089-MASSACHUSETTS ELECTRIC/VERIZON PETITION-BIRCH ROAD

Measure withdrawn by Massachusetts Electric

05 090-PRECIOUS METAL ORDINANCE

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved numerous amendments to Section 9-610 (B) 5 and 6 of the Weymouth Town Ordinance-Licensing and Regulation of Dealers in Precious Metals. **SO VOTED 9-0 ON 11/14/05**

05 091-TAX INCREMENT FINANCING REVOCATION

Upon request of Councilor Lacey, the Town of Weymouth, through the Weymouth Town Council approved to revoke the TIF PLAN between the Town of Weymouth and Libbey Park LLC. For the following participants:

Sager Electronics, Sampson Insurance and Abington Savings Bank (Sovereign).

SO VOTED 10-1 ON 7/5/05

05 092- RESERVE FUND TRANSFER-WATER ENTERPRISE FUND-ARTHUR J. BILODEAU TREATMENT PLANT EMERGENCY

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to transfer \$150,000.00 for the purpose of paying all expenses associated with the electrical failure at the Arthur J. Bilodeau Water Treatment Plant on June 12, 2005.

SO VOTED 11-0 UNDER 2-9B ON 7/5/05

05 093-RESERVE FUND TRANSFER-TRAFFIC SUPERVISORS CBA

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to transfer \$4,215.13 for the purpose of funding the FY 05 economic impact of a collective bargaining agreement between the Town of Weymouth and AFSCME, Council 93-Traffic Supervisors

SO VOTED 10-0 ON 11/17/05

05 094-REAPPOINTMENT-BOARD OF REGISTRARS-WILLIAM JOHNSON

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the reappointment of William Johnson, 41 Massosoit Road to the Board of Registrars-term to expire June 30, 2008

SO VOTED 10-0 UNDER 2-9B ON 7/21/05

05 095-REVIEW OF CHARTER-TIMELINE FOR BUDGET

No action vote. **SO VOTED 9-0 ON 12/19/05**

05 096-REUSE PLAN FOR NAVAL AIR STATION-S.WEYMOUTH

The Town of Weymouth through the Weymouth Town Council approved to adopt the "Reuse Plan for the Naval Air Station-South Weymouth" approved by the South Shore Tri-Town Development Corporation on May 5, 2005 and all exhibits attached thereto, including, without limitation, the "Land Use Plan", to supercede the 1998 Reuse plan in its entirety.

SO VOTED 8-3 UNDER 2-9B ON 7/25//06

05 097-ZONING AND LAND USE-BY LAWS FOR THE NAVAL AIR STATION-SOUTH WEYMOUTH

The Town of Weymouth through the Weymouth Town Council approved to adopt the "Zoning and Land Use By-Laws for the Naval Air Station, South Weymouth" approved by the South Shore Tri-Town Development Corporation on May 5, 2005 and all exhibits attached thereto, including, without limitation, the "NAS South Weymouth Reuse Plan Zoning District Map" to supercede the 1998 Zoning By-Laws in their entirety.

SO VOTED 8-3 UNDER 2-9B ON 7/25/05

05 098-MASSACHUSETTS ELECTRIC/VERIZON PETITION-ESSEX STREET

Measure withdrawn by Massachusetts Electric

05 099-OPERATING MEASURE- VOTE TO RESCIND OPERATING FY 06 OPERATING BUDGET

Measure withdrawn by Administration

05 100-OPERATING MEASURE-FY 06 APPROPRIATION

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved that measure number 05 043-the FY 06 Appropriation for General Government is increased by \$801,340.00 from \$115,011,368.00 to \$115,812,708.00 to provide for all expenses, maintenance and operation of the Town's several departments and activities for the fiscal year 2006. **SO VOTED 7-0 ON 11/21/05**

05 101 -OPERATING MEASURE-WATER ENTERPRISE FUND APPROPRIATION-RESCIND MEASURE 05 044

Measure withdrawn by Administration

05 102- OPERATING MEASURE-WATER ENTERPRISE FUND APPROPRIATION ORDER

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved that measure number 05 044 (FY 06 Appropriation Order for the Water Enterprise Fund) is increased by the sum of \$81,210 from \$6,963,390.00 to \$7,044,600.00 for the salaries, operation and expense during fiscal year 2006 for the Water Department Enterprise Fund.

SO VOTED 6-1 ON 11/21/05

05 103- OPERATING MEASURE-WATER ENTERPRISE APPROPRIATION ORDER CONSERVATION ACCOUNT

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved \$50,000.00 for the purpose of funding the low flow toilet program .**SO VOTED 7-0 ON 11/21/05**

**05 104-OPERATING MEASURE-SEWER ENTERPRISE MITIGATION
APPROPRIATION ORDER-RESCIND MEASURE 05 045**

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to amend measure 05 045-operating measure #12 which decreases the sum in the Sewer Mitigation Account-for the purpose of funding certain elements of the FY 06 Sewer Enterprise Operating Budget. **SO VOTED 7-0 ON 11/21/05**

**05 105- OPERATING MEASURE SEWER ENTERPRISE
APPROPRIATION ORDER –RESCIND 05 046**

Measure withdrawn by Administration

**05 106- OPERATING MEASURE SEWER ENTERPRISE
APPROPRIATION ORDER-MITIGATION ACCOUNT**

Measure withdrawn by Administration

**05 107-OPERATING MEASURE SEWER ENTERPRISE FUND
APPROPRIATION ORDER**

Measure withdrawn by Administration

**05 108-DPW COLLECTIVE BARGAINING AGREEMENT-FREE CASH
AND RETAINED EARNINGS APPROPRIATION**

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$97,552.00 for the purpose of funding the FY 05 and FY 06 economic impact of a collective bargaining agreement between the Town of Weymouth and AFSCME Council 93.
SO VOTED 7-0 ON 11/21/05

**05 109-FIREFIGHTERS'COLLECTIVE BARGAINING AGREEMENT
APPROVAL-FREE CASH APPROPRIATION**

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$512,696.00 for the purpose of funding the FY 05 and FY 06 economic impact of a collective bargaining agreement between the Weymouth Fire Department, Local 1616 IAFF and the Town of Weymouth. **SO VOTED 7-0 ON 11/21/05**

**05 110-NON UNION 3% RAISES FOR FY 06-FREE CASH AND
RETAINED EARNINGS APPROPRIATION**

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$155,754.00 for the purpose of funding a 3% raise for the non union "General Government" employees.
SO VOTED 7-0 ON 11/21/05

05 111-TELECOMMUNICATORS' COLLECTIVE BARGAINING AGREEMENT APPROVAL-FREE CASH APPROPRIATION

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$34,014.00 for the purpose of funding the FY 05 and FY 06 economic impact of a collective bargaining agreement between the Weymouth Police Department Dispatcher's-SEIU, Local 888 and the Town of Weymouth. **SO VOTED 7-0 ON 11/21/05**

05 112-FREE CASH APPROPRIATION-FY 05 SNOW REMOVAL DEFICIT

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$828,487.00 for the purpose of funding a portion of FY 05 snow removal deficit. **SO VOTED 8-0 ON 11/14/05**

05 113- PAYROLL FOR 53RD WEEK-FREE CASH APPROPRIATION

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$498,918.00 for the purpose of funding the 53rd week of payroll in FY 06. **SO VOTED 7-0 11/14/05**

05 114-FREE CASH APPROPRIATION-COLLECTOR'S MAILBOX

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$2,000.00 for the purpose of funding the purchase of a new drop box for the Treasurer/Collector's Office. **SO VOTED 9-0 ON 11/14/05**

05 115-FREE CASH- STREET ACCEPTANCE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to accept the recommendation of the DPW as related to Performance Drive, Lester Lane and Alma Circle street acceptance. In doing so the Town of Weymouth appropriates the sum of \$11,000.00. **SO VOTED 9-0 ON 11/14/05**

05 116-WATERWAYS FUND APPROPRIATION-FILTRATION SYSTEM

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$2,000.00 for the purposes of funding the purchase of a AIRSEP filtration system for the diesel engines on the Town's boat. **SO VOTED 9-0 ON 11/14/05**

05 117-FREE CASH APPROPRIATION-ABIGAIL ADAMS REMEDIATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$143,840.00 for the purpose of funding the first year's cost for the remediation plan for the Abigail Adams fuel tank leak. **SO VOTED 9-0 ON 11/14/05**

05 118-FREE CASH APPROPRIATION-WARRANTY ON LADDER #1

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$2,150.00 for the purpose of funding a 300,000 mile warranty on Fire Department Ladder #1.

SO VOTED 9-0 ON 11/14/05

05 119- REPAIR POLICE STATION HVAC

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$6,400.00 for the purpose of repairing the HVAC system at the Police Department.

SO VOTED 9-0 ON 11/14/05

05 120-FREE CASH APPROPRIATION-UNPAID BILLS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$51,728.66 for the purpose of paying numerous unpaid bills. **SO VOTED 9-0 ON 11/14/05**

05 121- RESERVE FUND TRANSFER-MILITARY SERVICE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$3,595.18 for the purpose of paying the employers share of an employees retirement contribution while in the Military service. **SO VOTED 8-0 ON 11/14/05**

05 122-REFINANCING OF BONDS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the authorization of bond issuance not to exceed \$10,000,000.00 in order to pay the principal, redemption premium and interest on the bonds to be refunded, and costs of issuance of the refunding bonds. **SO VOTED 7-0 ON 11/21/05**

05 123- ORDER TO EXPEND AND RECEIVE FUNDS IN CERTAIN REVOLVING ACCOUNTS FOR SCHOOL DEPARTMENT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council authorized the creation of numerous revolving accounts for Fiscal Year 2006. **SO VOTED 8-0-1 ON 11/14/05**

05 124-APPROPRIATION FROM WATER RETAINED EARNINGS-CAPITAL ITEMS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$178,000.00 for the purposes of demolition of the Randall Street Water Tower, completer phases 2 and 3 of the DEP mandated clean-up of the Hollis Street Station, and 2 utility vans for the Water Department: hydrant repair and WTP sampling items.

SO VOTED 9-0 ON 11/14/05

**05 125- RETAINED EARNINGS EXPENDITURE WATER & SEWER
TELEPHONE SYSTEM**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$11,000.00 for the purpose of reimbursing each enterprises' share of the telephone system destroyed by a lightning strike on August 14, 2005. **SO VOTED 9-0 ON 11/14/05**

**05 126-REAPPROPRIATION FROM WATER CAPITAL FUNDS-
CAPITAL ITEMS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$50,000.00 for the purpose of updating the Watering Monitoring and Water Main Program and replacing the valve system at the Essex Street Water Tower. **SO VOTED 9-0 ON 11/14/05**

**05 127-APPROPRIATION FROM SEWER RETAINED EARNINGS-
CAPITAL ITEMS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$745,000.00 for the purpose of funding: 4 ejector stations, fats/oils and grease reduction program, pick-up truck with snow plow attachment, and unforeseen ledge to Libbey to Route 3 sewer lines. **SO VOTED 9-0 ON 11/14/05**

**05 128-OPERATING MEASURE-SEWER ENTERPRISE
APPROPRIATION ORDER-MITIGATION ACCOUNT-CAPITAL
PROJECTS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$200,000.00 for the purpose of funding the following capital projects: replace sewer laterals from street to individual homes, program to re-direct sump pumps, assessment of the sewer infrastructure in the Pleasant Street area, and a study of Montcalm Interceptor. **SO VOTED 8-0-1 ON 11/14/05**

05 129-APPOINTMENT-BOARD OF ASSESSORS-JILL REDDISH

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Jill Reddish of 25 Cobblestone Road, to the Board of Assessors-term to expire June 30, 2008. **SO VOTED 5-5 ON 9/19/05**

**05 130-APPOINTMENT- BOARD OF ELDER SERVICES-
JEANNETTE ROSE**

Upon request of his honor, Mayor Madden,, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Jeannette Rose of 18 Fairmount Avenue, to the Board of Elder Services-term to expire June 30, 2008. **SO VOTED 10-0 ON 9/19/05**

05 131-APPOINTMENT-BOARD OF HEALTH-CLAIRE LAMORTE

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Claire LaMorte of 12 Whipple Circle, for appointment to the Board of Health-term to expire June 30, 2008.

SO VOTED 7-2-1 ON 9/19/05

05 132-APPOINTMENT-BOARD OF HEALTH-BILL RENNIE

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Bill Rennie of 1190 Pleasant Street, to the Board of Health-term to expire June 30, 2008.

SO VOTED 7-1-2 ON 9/19/05

**05 133- APPOINTMENT- SCHOLARSHIP COMMITTEE-
CAROL KARLBERG**

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Carol Karlberg of 9 Willow Lane, to the Scholarship Committee-term to expire June 30, 2008

SO VOTED 1-0 ON 9/19/05

05 134-APPOINTMENT-SCHOLARSHIP COMMITTEE-GINNY SNELL

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Ginny Snell of 22 Alachua Road, to the Scholarship Committee-term to expire June 30, 2008.

SO VOTED 10-0 ON 9/19/05

05 135-APPOINTMENT-VETERAN'S COUNCIL-PAUL SHINNEY

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Paul Shinney of 243 Wessagussett Road, to the Veteran's Council. **SO VOTED 10-0 ON 9/19/05**

05 136-SCHOOL NON-UNION 3% RAISES FOR FYOR-FREE CASH

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$87,713.00 for the purpose of funding a 3% raise for non-union "school" employees.

SO VOTED 10-0 ON 10-17/05

**05 137-APPOINTMENT-YOUTH COALITION COMMITTEE-
PATRICIA HENLEY**

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Patricia Henley of 124 Academy Avenue, to the Youth Coalition-term to expire June 30, 2008.

SO VOTED 10-0 ON 10/3/05

**05 138-APPOINTMENT-YOUTH COALITION COMMITTEE-SHARON
MCMANUS**

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Sharon McManus of 57 Mount Vernon Road East, to the Youth Coalition-term to expire June 30, 2007.

SO VOTED 10-0 ON 10/3/05

**05 139-ORDINANCE AMENDMENT SECTION 3-102-TERM OF
OFFICE**

The Town of Weymouth, through the Weymouth Town Council, approved to take NO ACTION on amending Section 3-102 of the Town Ordinances.

SO VOTED 8-1 ON 2/6/06

**05 140-MASSACHUSETTS ELECTRIC/VERIZON NEW ENGLAND
MANZANETTA AVENUE**

That the Town of Weymouth approve relocation of poles, wires, cables and fixtures, including anchors, guys and other such necessary sustaining and protecting fixtures, along and across pole #1 at Manzanetta Avenue. Relocation of pole 26 ft. north of existing location in order to accommodate a new road layout for the MBTA. **SO VOTED 9-0 ON 11/14/05**

**05 141-MASSACHUSETTS ELECTRIC/VERIZON NEW ENGLAND
IDLEWELL STREET**

That the Town of Weymouth approve relocation of poles, wires, cables and fixtures, including anchors, guys, and other such necessary sustaining and protecting fixtures, along and across pole #10 at Idlewell Street. Relocate pole 26 ft. north of existing location in order to accommodate new road layout for MBTA. **SO VOTED 9-0 ON 11/14/05**

05 142-MASSACHUSETTS ELECTRIC-GRANITE POST LANE

That the Town of Weymouth approve construction of a line of underground electric conduits, including the necessary sustaining and protecting fixtures, under and across Granite Post Lane. Install underground PVC conduit 50' southerly from existing grid pullbox. **SO VOTED 7-0 ON 11/21/05**

05 143- TAX CLASSIFICATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved a classification rate of 1.75 for commercial, industrial and personal property with no residential exemption.

SO VOTED 7-0 ON 11/21/05

05 144- TOWN CLERK-CALL OF TOWN GENERAL ELECTION

In the name of the Commonwealth, the Town of Weymouth is hereby required to notify and warn the inhabitant of said town, who are qualified to vote in the town general election to vote on Tuesday, November 8, 2005.

SO VOTED 9-0 ON 10/17/05

**05 145- APPROPRIATION FROM WATER RETAINED EARNINGS-
NEW GREAT POND WATER TREATMENT PLANT-CONCEPTUAL
DESIGN**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$250,000.00 for the purpose of funding the conceptual design of the Great Pond Water Treatment Plant.

SO VOTED 8-0 ON 12/5/05

**05 146- BOND REQUEST FOR DESIGN OF NEW WATER
TREATMENT PLANT AT GREAT POND**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$2,600,000.00 for the purpose of planning and designing a new water treatment plant.

SO VOTED 8-0 ON 12/5/05

**05 147-EAST BAY FY 05 REIMBURSEMENT FOR EXCESS CHARGES-
WATER AND SEWER RETAINED EARNINGS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$186,876.96 for the purpose of refunding a condominium complex for FY 05 water and sewer charges in excess of usage-due to a faulty meter. **SO VOTED 8-0 ON 12/5/05**

**05 148-EAST BAY FY 06 REIMBURSEMENT FOR EXCESS CHARGES-
WATER AND SEWER RETAINED EARNINGS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$86,704.30 for the purpose of refunding a condominium complex for FY 06 water and sewer charges in excess usage-due to a faulty meter. **SO VOTED 8-0 ON 12/5/05**

05 149-FREE CASH APPROPRIATION-FY 06 IT MAINTENANCE CONTRACTS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$52,223.00 for the purpose of funding a portion of the FY 06 IT Department computer maintenance contracts. **SO VOTED 8-0 ON 12/5/05**

05 150 - FREE CASH APPROPRIATION-FY 00-FY 05 WORKERS COMPENSATION AUDIT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$30,932.00 for the purpose of funding an unpaid bill to Midwest Employers Casualty Company for charges incurred from FY 00- FY 05, resultant from an insurance audit completed during FY 05. **SO VOTED 8-0 ON 12/5/05**

05 151-AVALON FY 06 REIMBURSEMENT FOR EXCESS CHARGES-WATER AND SEWER RETAINED EARNINGS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$17,793.95 for the purpose of refunding a condominium complex for FY 06 water/sewer charges in excess of usage due to a faulty meter. **SO VOTED 8-0 ON 12/5/05**

05 152-AVALON FY 05 REIMBURSEMENT FOR EXCESS CHARGES-WATER AND SEWER RETAINED EARNINGS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$72,635.68 for the purpose of refunding an apartment complex for prior year's water/sewer charges in excess of usage due to a faulty meter. **SO VOTED 8-0 ON 12/5/05**

05 153 -EASEMENT-BRIDGE STREET

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accordance with Section 2-206 of the Code of Ordinances, authorized the granting of a parking easement on a portion of town owned land on Bridge Street, North Weymouth on lot 8, block 62, sheet 6-for the consideration of \$2,000.00 to Nehme G. Abouzeid, Trustee, or successor, of the Bridge Street Trust, as per plan and Grant of Easement herewith submitted and made part herEof. **SO VOTED 9-0 ON 12/5/06**

05 154 -COMMUNITY PRESERVATION ACT ORDINANCE

Upon request of Councilor Whitaker, the Town of Weymouth, through the Weymouth Town Council approved to take NO ACTION on a proposal regarding the Community Preservation Act Ordinance. **SO VOTED 8-0 ON 12/5/05**

05 155 -REAPPROPRIATION/TOWN COUNCIL

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$1,160.00 for the purpose of funding office supplies. **SO VOTED 9-0 ON 12/5/05**

05 156-APPOINTMENT-PLANNING BOARD-SANDRA WILLIAMS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Sandra Williams of 245 Central Street, for appointment to the Planning Board-term to expire June 30, 2010.

SO VOTED 8-0 ON 12/5/05

05 157 -REAPPOINTMENT-MEMORIAL COMMITTEE-STEVEN MCCLOSKEY

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Steven McCloskey of 38 Saunders Street, to the Memorial Committee-term to expire June 30, 2008.

SO VOTED 9-0 ON 12/5/05

05 158-PATROL OFFICERS COLLECTIVE BARGAINING MEDICAL TECHNOLOGY INCENTIVE PLAN AGREEMENT APPROVAL-FREE CASH APPROPRIATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$253,015.00 for the purpose of funding the FY 04 through FY 06 economic impact of the collective bargaining agreement between the Weymouth Patrol Officers IBPO Local 630 and the Town of Weymouth on the Medical Technology Incentive Program.

SO VOTED 7-0 ON 12/5/05

05 159-PATROL OFFICERS COLLECTIVE BARGAINING AGREEMENT APPROVAL-FREE CASH APPROPRIATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$443,686.00 for the purpose of funding the FY 05 and FY 06 economic impact of a collective bargaining agreement between the Weymouth Patrol Officers IBPO Local 630 and the Town of Weymouth. **SO VOTED 8-0 ON 12/5/05**

05 160- HOME RULE PETITION

Upon request of Councilor Hargadon, the Town of Weymouth, through the Weymouth Town Council, approved to petition the State Legislature for a Home Rule Petition designating a portion of the Captain William K. Webb Memorial State Park as the Robert Ambler Way. **SO VOTED 9-0 ON 11/21/05**

05 161-BISCAYNE AVENUE ABANDONMENT

Upon request of Council President Lacey, the Town of Weymouth, through the Weymouth Town Council approved to take NO ACTION on the abandonment of a portion of Biscayne Avenue. **SO VOTED 9-0 ON 12/19/05**

05 162-LIBERTY STREET-PARTIAL ROAD ABANDONMENT

Upon request of Councilor Smart, the Town of Weymouth, through the Weymouth Town Council approved to abandon and convey without consideration, a certain parcel of land containing approximately 4,522 square feet, that abuts property known as 20 Liberty Street, and identified in the Town Atlas as sheet 55, block 575, lot 12 and further identified on plan submitted as parcel "B" to George R. McKinney and Margaret L. McKinney, husband and wife, as tenants by the entirety. **SO VOTED 8-0 ON 12/19/06**

05 163-PROPOSED NAVAL AIR STATION ADVISORY COMMITTEE

Upon request of Councilor DiFazio, the Town of Weymouth, through the Weymouth Town Council approved the formation of a Committee to oversee the activity of the former Naval Air Station. **SO VOTED 8-1 ON 12/19/05**

05 164-FATS, OILS AND GREASE ORDINANCE

Be it ordained by the Town Council of the Town of Weymouth, as submitted by Mayor Madden, voted to adopt a Fats, Oils and Grease Ordinance-to be defined in Section 11-102 in the Town Ordinances. **SO VOTED 10-0 ON 2/6/06**

05 165-FREE CASH APPROPRIATION-DOG OFFICER VAN

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$19,399 for the purpose of funding a van for the Dog Officer, which was totaled in August of 2005. **SO VOTED 10-0 ON 1/17/06**

05 166-APPOINTMENT-LOCAL EMERGENCY PLANNING COMMITTEE/JONATHAN TOSE

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Jonathan Tose of 74 Patricia Lane, for appointment to the Local Emergency Planning Committee-term to expire June 30, 2008. **SO VOTED 8-0 ON 12/19/05**

05 167-RAISE AND APPROPRIATE FOR AN OPINION OF VALUE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$2,500.00 for the purpose of financing an "opinion of value" for a parcel of land located at 1389 Main Street. The property was foreclosed upon by the Town of Weymouth for failure to pay taxes. To sell the property, an opinion of value is required to set minimum bid at auction. **SO VOTED 10-0 ON 1/17/06**

**05 168-RAISE AND APPROPRIATE FOR AN OPINION OF VALUE
FOR WATER CONSERVATION PURPOSE**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$15,000.00 for the purpose of financing a certified appraisal for a parcel of and located off of Orleans Road and containing approximately 40,000 square feet. The Town of Weymouth wishes to "take" this land for purposes of protecting the nearby watershed and to site a compensatory wetland replication area for Libbey Well.

SO VOTED 9-0 ON 12/19/05

05 169-ECONOMIC DEVELOPMENT PROPOSAL

Upon request of Councilor Whitaker, the Town of Weymouth, through the Weymouth Town Council, approved to take NO ACTION on a proposal submitted on December 2, 2005 from David Brooks.

SO VOTED 9-0 ON 12/19/05

**05 170-FREE CASH APPROPRIATION-POLICE DEPARTMENT
MATCH GRANT**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$43,000.00 for the purpose of funding the Town's share of a Police Department grant for the purchase of bullet proof vests. **SO VOTED 9-0 ON 2/6/06**

05 171-HOME RULE PETITION-RANDALL AVENUE WATER TOWER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to petition the State Legislature for a Home Rule Petition which would permit the Town of Weymouth, acting through its Mayor, to sell and convey a certain parcel of land locate on the Weymouth Assessors' Map as sheet 22, block 300, lot 38. **SO VOTED 8-0 ON 1/26/06**

06 001-O'CONNOR AND DREW AUDITED FINANCIAL REPORT

The Town of Weymouth, through the Weymouth Town Council voted to adopt the Fiscal Year 05 O'Connor and Drew Financial Statement and Management Letter. **SO VOTED 11-0 ON 3/20/06**

**06 002 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE-
JUDITH MCTIERNAN**

Upon request of his honor, Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Judith McTiernan of 411 Front Street, to the Health Study Advisory Committee.

SO VOTED 8-0 ON 1/26/06

**06 003 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE-
KAREN ACERRA**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Karen Acerra of 8 Woodcrest Court #4, to the Health Study Advisory Committee.

SO VOTED 8-0 ON 1/26/06

**06 004 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE-
KAREN CURRERI**

Measure withdrawn by Administration on 1/3/06

**06 005 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE-
PATRICIA HENLEY**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Patricia Henley of 124 Academy Avenue, to the Health Study Advisory Committee.

SO VOTED 8-0 ON 1/26/06

**06 006 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE-
PATRICIA GOODWIN**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Patricia Goodwin of 35 Garfield Avenue, to the Health Study Advisory Committee.

SO VOTED 8-0 ON 1/26/06

**06 007 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE-
KATHLEEN LAVERY**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Kathleen Lavery of 115 Governors Road, Milton MA, to the Health Study Advisory Committee.

SO VOTED 8-0 ON 1/26/06

**06 008 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE-
JANET BROOKS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Janet Brooks of 14 Pagnell Drive, Pembroke, MA, to the Health Study Advisory Committee.

SO VOTED 8-0 ON 1/26/06

06 009-TAX TITLE REQUEST-RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$50,000.00 for the purpose of paying the legal and related expenses for tax foreclosures and tax title takings. **SO VOTED 8-0 ON 1/26/06**

06 010-FY05 UNPAID BILLS-CLERK'S OFFICE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$302.00 for the purpose of paying unpaid bills. **SO VOTED 8-0 ON 1/26/06**

06 011-FREE CASH APPROPRIATION-FIRE DEPARTMENT MATCH FOR GRANT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$100,000.00 for the purpose of funding the town share of a Fire Department grant for the purchase of self contained breathing apparatus; in addition to funding the replacement of additional equipment not covered by said grant. **SO VOTED 9-0 ON 2/10/06**

06 012 -REVIEW OF COUNCIL RULES

Be it ordained by the Town Council of the Town of Weymouth to adopt "Rules of the Weymouth Town Council" for 2006-2008. **SO VOTED 11-0 ON 3/20/06**

06 013 -SNOW REMOVAL AUTHORIZATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with the Massachusetts Laws Chapter 44, Section 31D, approved to authorize the Department of Public Works to over expend any and all line items (program 0620) associated with snow removal. **SO VOTED 11-0 ON 1/17/06**

06 014-EXPANDING TECHNOLOGY IN WEYMOUTH'S GOVERNMENT

The Town of Weymouth, through the Weymouth Town Council, approved to take NEGATIVE ACTION on expanding technology in Weymouth's government. **SO VOTED 8-1 ON 2/6/06**

06 015 -SSTTDC BOARD OF DIRECTORS RESOLUTION

The Town Council of the Town of Weymouth voted to forward a resolution to the South Shore Tri-Town Board of Directors requesting that Mayoral board appointments are subject to the approval of the Town Council. **SO VOTED 10-0 ON 4/18/06**

06 016-FY 05 UNPAID BILLS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$1,073.52 for the purpose of paying several unpaid bills from FY 05. **SO VOTED 11-0 ON 3/20/06**

**06 017 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE
DIANE CURTIS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Diane Curtis of 140 River Street to the Health Study Advisory Committee. **SO VOTED 11-0 ON 3/6/06**

**06 018-APPOINTMENT-CULTURAL COUNCIL-
MICHELLE DESAULNIERS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Michelle Desaulniers of 90 Sea Street, to the Cultural Council. **SO VOTED 11-0 ON 3/6/06**

06 019 -RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$10,000.00 for the purpose of securing the services of a barge for the Fourth of July fireworks celebration. **SO VOTED 11-0 ON 3/20/06**

06 020-RATIFY BOND AUTHORIZATION-MEASURE NUMBER 05 146

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the following under Section 2-9b of the Town Charter. Order number 05 146 of the Town Council-passed on December 5, 2005 and approved by the Mayor on December 8, 2005, which order authorized an appropriation and borrowing of \$2,600,000.00 for the purpose of planning and designing a new water treatment plant is hereby ratified and confirmed in all respects. **SO VOTED 10-0 ON 2/21/06**

06 021 -REAPPROPRIATION TO FIRE DEPARTMENT OVERTIME

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$60,900.00 for the purpose of funding overtime and clothing allowances. **SO VOTED 11-0 ON 3/20/06**

06 022-APPOINTMENT-PLANNING BOARD- FRANCIS L. HAWKINS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Francis L. Hawkins of 4 Colasanti Road, to the Planning Board-term to expire June 30, 2009. **SO VOTED 11-0 ON 3/6/06**

06 023-RESERVE FUND TRANSFER-WATER DEPARTMENT FISCAL YEAR 2005 UNPAID BILLS

Measure withdrawn by administration.

06 024 -SEIU COLLECTIVE BARGAINING AGREEMENT FOR TOWN HALL EMPLOYEES-FREE CASH

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$19,513.00 for the purpose of funding the economic impact of a collective bargaining agreement between the Town of Weymouth and Service Employees International Union-Local 888.

SO VOTED 10-0 ON 4/3/06

06 025 -SEIU COLLECTIVE BARGAINING AGREEMENT FOR SCHOOL CUSTODIAL EMPLOYEES-FREE CASH

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$127,853.00 to fund the FY 05 and FY 06 economic impacts of a collective bargaining agreement between the Weymouth School Committee and Service Employees International Union-Local 888 Custodial Employees. **SO VOTED 10-0 ON 4/3/06**

06 026 -ORDINANCE CHANGE TO SECTION 7-3-1-WETLANDS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved an ordinance to protect the wetlands, related water resources and adjoining land areas in the Town of Weymouth by prior review and control of activities deemed by the Conservation Commission likely to have a significant or cumulative effect upon resource area values deemed important to the community. **SO VOTED 10-0 ON 6/5/06**

06 027 -MAYOR-MASSACHUSETTS ELECTRIC COMPANY POLE RELOCATION

That the Town of Weymouth approve relocation of poles, wires, cables, fixtures, including anchors, guys and other such necessary sustaining and protecting fixtures, along and across Main Street-to relocate pole # 117-approximately 38' to the north. **SO VOTED 11-0 UNDER 2-9B ON 3/20/06**

06 028 -APPOINTMENT-HEALTH STUDY ADVISORY COMMITTEE-ANN MARIE CRAMAN

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Ann Marie Craman of 45 Addington Circle, to the Health Study Advisory Committee. **SO VOTED 11-0 ON 3/20/06**

06 029 -APPOINTMENT-COMMISSION ON DISABILITIES

RICHARD JOHNSON

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Richard Johnson of 11 Sanderson Street, to the Commission on Disabilities-term to expire on June 30, 2008.

SO VOTED 11-0 ON 3/20/06

06 030 -EASEMENT REQUEST

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved easements to be granted for the water line replacement and sewer line reconstruction. **SO VOTED 10-0 ON 4/3/06**

06 031 -RESERVE FUND TRANSFER-DESIGN FOR IMPROVEMENTS TO GRAVEL BANK BEHIND 91 REGATTA ROAD

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$25,000.00 for the purpose of design work for proposed improvements to the gravel bank behind 91 Regatta Road. **SO VOTED 10-0 ON 4/18/06**

06 032-RESERVE FUND TRANSFER-UTILITY COSTS FOR TOWN BUILDINGS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$36,369.00 for the purpose of funding several line items as related to town buildings.

SO VOTED 10-0 ON 4/18/06

06 033 -REAPPROPRIATION TO POLICE DEPARTMENT OVERTIME

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$126,000.00 for the purpose of funding numerous line items in the Police Department.

SO VOTED 10-0 ON 4/18/06

06 034-REAPPROPRIATION-PUBLIC WORKS DEPARTMENT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$104,000.00 for the purpose of funding numerous items in the Public Works Department.

SO VOTED 10-0 ON 4/18/06

06 035 -REAPPROPRIATION-COUNCIL RECORDING SECRETARY

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$ 3,000.00 for the purpose of funding a projected shortfall. **SO VOTED 10-0 ON 4/18/06**

**06 036-OPERATING MEASURE -AUTHORIZATION FOR USE OF
OVERLAY ACCOUNT FUNDS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$300,000.00 for use of a revenue source for Fiscal Year 2007 overlay surplus funds from the years of 1999 through 2002. **SO VOTED 11-0 ON 6/19/06**

**06 037-POLICE DETAIL ACCOUNT-AUTHORIZATION TO USE FUND
FOR FY 07**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$75,000.00 for the purpose of applying funds to the operating revenue for FY 07.

SO VOTED 11-0 ON 6/19/06

**06 038-SALE OF TOWN OWNED PROPERTY-AUTHORIZATION TO
USE FUNDS FOR FY 07**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$1,000,000.00 for the purpose of funding a portion of the FY 07 operating budget.

SO VOTED 11-0 ON 6/19/06

**06 039-OPERATING MEASURE-GENERAL FUND APPROPRIATION
REQUEST-FY 07 ANNUAL BUDGET**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$121,174,118.00 to provide for all expenses for the maintenance and operation of the Town's several departments and activities for the Fiscal Year 2007 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the conditions specified, and the source of funding for said expenditures are as outlined on revenue projections attached hereto and incorporated herein.

Furthermore, that the sum of \$80,000.00 is appropriated from the Waterways Fund to meet some of the costs of the Harbormaster's Program.

SO VOTED 11-0 ON 6/19/06

06 039 A-TOWN COUNCIL--SO VOTED 11-0 ON 6/19/06

06 039 B-MAYOR'S OFFICE--SO VOTED 11-0 ON 6/19/06

06 039 C-RESERVE FUND—SO VOTED 11-0 ON 6/19/06

06 039 D-MUNICIPAL FINANCE—SO VOTED 10-0 ON 6/19/06

06 039 E-TOWN SOLICITOR—SO VOTED 11-0 ON 6/19/06

**06 039 F-ADMINISTRATION AND COMMUNITY SERVICES
SO VOTED 11-0 ON 6/19/06**

06 039 G-HUMAN RESOURCES—SO VOTED 11-0 ON 6/19/06

06 039 H-INFORMATION SYSTEMS—SO VOTED 11-0 ON 6/19/06

06 039 I-TOWN CLERK—SO VOTED 11-0 ON 6/19/06

**06 039 J-PLANNING AND COMMUNITY DEVELOPMENT
SO VOTED 11-0 ON 6/19/06**

06 039 K-POLICE—SO VOTED 10-0 ON 6/19/06

06 039 L-FIRE—SO VOTED 11-0 ON 6/19/06

06 039 M-LICENSING AND INSPECTIONS-SO VOTED 11-0 ON 6/19/06

**06 039 N-DEPARTMENT OF PUBLIC WORKS
SO VOTED 10-0 ON 6/19/06**

06 039 O-HEALTH—SO VOTED 11-0 ON 6/19/06

06 039 P-LIBRARY-SO VOTED 11-0 ON 6/19/06

06 039 Q-DEBT SERVICE—SO VOTED 11-0 ON 6/19/06

06 039 R-PENSIONS AND BENEFITS-SO VOTED 11-0 ON 6/19/06

06 039 S-SCHOOLS—SO VOTED 11-0 ON 6/19/06

**06 039 T-STATE AND COUNTY ASSESSMENTS
SO VOTED 11-0 ON 6/19/06**

06 039 U-OVERLAY FOR ABATEMENTS-SO VOTED 11-0 ON 6/19/06

06 040 -SNOW REMOVAL DEFICIT-FREE CASH APPROPRIATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$325,000.00 for the purpose of finding the FY 06 snow removal deficit. **SO VOTED 10-0 ON 6/19/06**

**06 041 -DONATION ACCOUNTS-ANNUAL AUTHORIZATION TO
RECEIVE REVENUE AND EXPEND FUNDS**

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the creation of numerous revolving accounts for Fiscal Year 2007, in accord with Massachusetts General Laws Chapter 44, Section 53A. **SO VOTED 9-0 ON 6/19/06**

06 042-REVOLVING ACCOUNTS-ANNUAL AUTHORIZATION TO RECEIVE REVENUE AND EXPEND FUNDS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the creation of numerous accounts in accord with Massachusetts General Laws Chapter 44 Section 53E1/2 for Fiscal Year 2007. **SO VOTED 11-0 ON 6/19/06**

06 043-BOND AUTHORIZATION FOR EXTRAORDINARY REPAIRS TO TOWN OWNED BUILDINGS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$2,650,000.00 for the purpose of remodeling, reconstruction, or making extraordinary repairs to school building and other site improvements. **SO VOTED 11-0 ON 6/19/06**

06 044-BOND AUTHORIZATION FOR EXTRAORDINARY REPAIRS TO TOWN OWNED BUILDINGS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$1,350,000.00 for the purpose of remodeling, reconstruction or making extraordinary repairs to public buildings and other site improvements. **SO VOTED 11-0 ON 6/19/06**

06 045 -BOND AUTHORIZATION FOR EXTRAORDINARY REPAIRS TO SCHOOL BUILDINGS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$1,200,000.00 for the purpose of remodeling, reconstruction or making extraordinary repairs to school building and other site improvements. **SO VOTED 8-0 ON 5/8/06**

06 046-OPERATING MEASURE- SEWER ENTERPRISE FUND APPROPRIATION ORDER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$13,182,371.00 from the Sewer Enterprise Fund receipts and appropriate for salaries, operation and expenses during Fiscal Year 2007 for the Sewer Department Enterprise Fund and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds. **SO VOTED 11-0 ON 6/19/06**

06 047 -SEWER ENTERPRISE FUND-RESIDUAL ACCOUNT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to re-appropriate the remaining balances in several capital project accounts to line item 34164200 CP Residual Account-Sewer. **SO VOTED 11-0 ON 6/19/06+**

06 048 -WATER ENTERPRISE FUND-ANNUAL APPROPRIATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$7,093,390.00 from the Water Enterprise Fund receipts and appropriate for the salaries, operation and expenses during Fiscal Year 2007 for the Water Department and activities to determine that the Director of Public Works with the approval of the Mayor be authorized to expend said funds. **SO VOTED 10-0 ON 6/19/06**

06 049 -WATER ENTERPRISE FUND-RESIDUAL ACCOUNT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to re-appropriate the remaining balances in several capital projects accounts to line item 34164300-Water Enterprise CP Residual Account. **SO VOTED 11-0 ON 6/19/06**

06 050-WATER ENTERPRISE FUND-BOND AUTHORIZATION FOR DESIGN AND CONSTRUCTION FOR NEW GREAT POND WATER TREATMENT PLANT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$30,000,000.00 for the purpose of planning, designing and constructing a new water treatment plan including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; and to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$30,000,000.00 and issue bonds or notes. **SO VOTED 10-0 ON 6/5/06**

06 051-MASSACHUSETTS ELECTRIC/VERIZON NEW ENGLAND

That the Town of Weymouth approve the relocation of poles, wires,cables and fixtures, including anchors, guys and other such necessary sustaining and protecting fixtures, along and across Echo Avenue, Joan Terrace and Paris Street. **SO VOTED 9-0 ON 5/1/06**

06 052-ESTABLISHMENT OF SCHOLARSHIP FUND COMMITTEE BY ORDINANCE

Be it ordained by the Town Council of the Town of Weymouth that pursuant to the provisions of Chapter 194 of the Acts of 1986, the Town of Weymouth establishes a Weymouth Scholarship Fund, the purpose of which shall be to collect donations for the Scholarship Fund and to provide post-secondary education financial aid to deserving town residents who attend an institution deemed accredited by the Committee. **SO VOTED 10-0 ON 6/5/06**

06 053-ELIMINATE FAIRHOUSING COMMITTEE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the elimination of Section 3-211-Fair Housing Committee from the Municipal Code. **SO VOTED 11-0 ON 5/15/06**

06 054-ELIMINATE WATERFRONT COMMITTEE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted **NO ACTION** on the elimination of the Waterfront Committee-Section 3-221 of the Municipal Code.

SO VOTED 10-0 ON 4/18/06

06 055-APPOINTMENT-PLANNING BOARD -MARY AKOURY

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Mary Akoury of 15 Padula Road to the Planning Board-term to expire June 30, 2011. **SO VOTED 9-0 ON 5/1/06**

06 056-APPOINTMENT-BOARD OF HEALTH-RICHARD WETTERBERG

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Richard Wetterberg of 102 Ryder Road to the Board of Health-term to expire June 30, 2009. **SO VOTED 9-0 ON 5/1/06**

06 057 -APPOINTMENT-BOARD OF HEALTH-KAREN DETELLIS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Karen DeTellis of 8 Chauncey Street to the Board of Health-term to expire June 30, 2009. **SO VOTED 9-0 ON 5/1/06**

06 058-APPOINTMENT-SCHOLARSHIP FUND COMMITTEE-LINDA SFORZA BERG

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Linda Sforza Berg to the Scholarship Fund Committee-term to expire June 30, 2009. **SO VOTED 9-0 ON 5/1/06**

06 059-APPOINTMENT-SCHOLARSHIPFUND COMMITTEE-CLAIRE CUNNINGHAM

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Claire Cunningham of 28 Norma Avenue to the Scholarship Fund Committee-term to expire June 30, 2009.

SO VOTED 9-0 ON 5/1/06

06 060-APPOINTMENT-FOURTH OF JULY COMMITTEE-RONALD RIZZO

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Ronald Rizzo of 164 Pearl Street to the Fourth of July Committee-term to expire June 30, 2009. **SO VOTED 9-0 ON 5/1/06**

06 061-APPOINTMENT-ZONING BOARD OF APPEALS-SANDRA KARLE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Sandra Karle of 12 Karlyn Road to the Zoning Board of Appeals-term to expire June 30, 2008. **SO VOTED 9-0 ON 5/1/06**

06 062-APPOINTMENT-ZONING BOARD OF APPEALS-KEMAL DENIZKURT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Kemal Denizkurt of 33 Circuit Road to the Zoning Board of Appeals as an associate member-term to expire June 30, 2008, **SO VOTED 9-0 ON 5/1/06**

06 063-APPOINTMENT-ZONING BOARD OF APPEALS-DONALD HOLZWORTH

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Donald Holzworth of 26 Charles Street to the Zoning Board of Appeals-term to expire June 30, 2008. **SO VOTED 9-0 ON 5/1/06**

06 064-APPOINTMENT-ZONING BOARD OF APPEALS-RICHARD MCLEOD

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Richard McLeod of 4 Sherricks Farm Road to the Zoning Board of Appeals-term to expire June 30, 2008. **SO VOTED 8-1 ON 5/1/06**

06 065-APPOINTMENT-WEYMOUTH HOUSING AUTHORITY-JOYCE JUNG

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Joyce Jung of 8 Garofalo Road to the Weymouth Housing Authority-term to expire June 30, 2011. **SO VOTED 9-0 ON 5/1/06**

06 066-APPOINTMENT-RECREATION COMMISSION-JOHN KILLEEN

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of John Killeen of 57 Mount Vernon West to the Recreation Commission-term to expire June 30, 2009.

SO VOTED 9-0 ON 5/1/06

06 067 -APPOINTMENT-MEMORIAL COMMITTEE-THOMAS H.L. CURTIS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Thomas H.L. Curtis of 140 River Street to the Memorial Committee-term to expire June 30, 2009.

SO VOTED 9-0 ON 5/1/06

06 068-APPOINTMENT-BOARD OF LIBRARY TRUSTEES-DONNA SHEA

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Donna Shea of 37 Heritage Lane to the Board of Library Trustees-term to expire June 30, 2009.

SO VOTED 9-0 ON 5/1/06

06 069-APPOINTMENT-BOARD OF LIBRARY TRUSTEES-DOROTHY COVENEY

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Dorothy Coveney of 206 Central Street to the Board of Library Trustees-term to expire June 30, 2009.

SO VOTED 9-0 ON 5/1/06

06 070-APPOINTMENT-HISTORICAL COMMISSION -STEVE PULEO

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Steve Puleo of 210 Park Avenue to the Historical Commission-term to expire June 30, 2009.

SO VOTED 8-0 ON 5/1/06

06 071-APPOINTMENT-CONSTRUCTION STEERING COMMITTEE-RICHARD MCKINNON

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Richard McKinnon of 882 Front Street to the Construction Steering Committee-term to expire June 30, 2009.

SO VOTED 8-0 ON 5/1/06

06 072 -APPOINTMENT-CONSERVATION COMMISSION-ADRIENNE GOWEN

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Adrienne Gowen of 108 Essex Street to the Conservation Commission-term to expire June 30, 2009.

SO VOTED 9-0 ON 5/1/06

06 073-APPOINTMENT-COMMUNITY EVENTS COMMITTEE-ANNE-MARIE MCCARTHY

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Anne-Marie McCarthy of 78 Donald Street to the Community Events Committee. **SO VOTED 9-0 ON 5/1/06**

06 074-APPOINTMENT-CEMETERY COMMISSION-DEBORAH SULLIVAN

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Deborah Sullivan at PO Box 231 to the Cemetery Commission-term to expire June 30, 2009.

SO VOTED 9-0 ON 5/1/06

06 075-APPOINTMENT-BOARD OF ASSESSORS-PAUL HALEY

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Paul Haley of 55 Cassandra Road to the Board of Assessors-term to expire June 30, 2009. **SO VOTED 9-0 ON 5/1/06**

06 076 -REVIEW OF TOWN ORDINANCES

Per Section 8-5 of the Weymouth Town Charter, and the approval of the Ordinance Review Committee, the Town of Weymouth through the Weymouth Town Council approved the recodification, without substantive change to the Weymouth Code of Ordinances. **SO VOTED 11-0 ON 5/15/06**

06 077 -APPOINTMENT-CULTURAL COUNCIL-GERTRAUD GILLEN

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Gertraud Gillen of 28 Cummings Avenue to the Cultural Council-term to expire June 30, 2009.

SO VOTED 11-0 ON 5/15/06

06 078 -APPOINTMENT-CULTURAL COUNCIL-WILLIAM WESTLAND

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of William Westland of 26 Dana Road to the Cultural Council-term to expire June 30, 2007.

SO VOTED 11-0 ON 5/15/06

06 079 -APPOINTMENT-CULTURAL COUNCIL-CATHY TORREY

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Cathy Torrey of 14 Riverbank Road to the Cultural Council-term to expire June 30, 2007. **SO VOTED 11-0 ON 5/15/06**

06 080 -APPOINTMENT-CULTURAL COUNCIL-JERALDINE HOLLANDER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Jeraldine Hollander of 8 East Street to the Cultural Council-term to expire June 30, 2007. **SO VOTED 11-0 ON 5/15/06**

06 081 -APPOINTMENT-COMMISSION ON DISABILITIES-SUSAN KELLY-LUSCOMBE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Susan Kelly-Luscombe of 32 Dorothea Drive to the Commission on Disabilities-term to expire June 30, 2009.

SO VOTED 11-0 ON 5/15/06

06 082 -APPOINTMENT-COMMISSION ON DISABILITIES-DEB DEVEAU

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Deb Deveau of 28 Cranch Road to the Commission on Disabilities-term to expire June 30, 2009.

SO VOTED 11-0 ON 5/15/06

06 083 -APPOINTMENT-FOURTH OF JULY COMMITTEE-PETER WEBB, JR.

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Peter Webb, Jr. of 36 Hilltop Road to the Fourth of July Committee-term to expire June 30, 2009.

SO VOTED 11-0 ON 5/15/06

06 084-APPOINTMENT-BOARD OF ELDER SERVICES-MILDRED JOHNSON

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Mildred Johnson of 61 Broad Reach to the Board of Elder Services-term to expire June 30, 2009

SO VOTED 11-0 ON 6/15/06

06 085-FREE CASH APPROPRIATION FOR NON UNION EMPLOYEES

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted **NO ACTION** to raise and appropriate the sum of \$164,273.00 to be distributed to various line items as determined by the Town Accountant for the purpose of funding a FY 07 3% raise for the non-union employees. **SO VOTED 10-0 ON 6/19/06**

06 086-RETAINED EARNINGS APPROPRIATION FOR WATER NON UNION EMPLOYEES

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted **NO ACTION** to raise and appropriate the sum of \$9,385.00 to be distributed to various line items as determined by the Town Accountant for the purpose of funding a FY 07 3% raise for the non-union employees. **SO VOTED 10-0 ON 6/19/06**

06 087-RETAINED EARNINGS APPROPRIATION FOR SEWER NON UNION EMPLOYEES

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted **NO ACTION** to raise and appropriate the sum of \$5,762.00 to be distributed to various line items as determined by the Town Accountant for the purpose of funding a FY 07 3% raise for the non-union employees. **SO VOTED 10-0 ON 6/19/06**

06 088-FREE CASH APPROPRIATION FOR NON UNION EMPLOYEE TUITION REIMBURSEMENT PROGRAM

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted **NO ACTION** to raise and appropriate the sum of \$20,000.00 to be distributed to a new line item in the Human Resources Department-for the purpose of establishing a tuition reimbursement program for non-union employees. **SO VOTED 10-0 ON 6/19/06**

06 089-FREE CASH APPROPRIATION SEIU LOCAL 888 VAN DRIVERS AND MONITORS COLLECTIVE BARGAINING AGREEMENT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$42,469.00 to fund the FY 05 and FY 06 economic impact of a collective bargaining agreement between the Weymouth School Committee and Service Employees International Union, Local 888 Van Drivers and Monitors. **SO VOTED 10-0 ON 6/5/06**

06 090-FREE CASH APPROPRIATION FOR COLLECTIVE BARGAINING AGREEMENT FOR SUPERIOR OFFICERS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted **NO ACTION** to raise and appropriate the sum of \$209,000.00 to fund the FY 07 economic impact of a collective bargaining agreement between the Town of Weymouth and I.B.P.O. Superior Officers Union, Local 407. **SO VOTED 10-0 ON 6/19/06**

06 091-REAPPROPRIATION-COLLECTIVE BARGAINING AGREEMENT FOR SUPERIOR OFFICERS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted **NO ACTION** to raise and appropriate the sum of \$45,920.00 to fund the FY 05 and FY 06 economic impact of a collective bargaining agreement between the Town of Weymouth and I.B.P O. Superior Officers Union, Local 407. Additionally that the Town of Weymouth raise and appropriate the sum of \$17,758.00 for the purpose of funding the FY 07 economic impact of a collective bargaining agreement between the Town of Weymouth and I.B.P.O. Superior Officers Union, Local 407.

SO VOTED 10-0 ON 6/19/06

06 092-INDEPENDENT AUDITORS

Upon request of Town Auditor, Richard Swanson, and in accord with Section 6-11 of the Town Charter, the Town of Weymouth, through the Weymouth Town Council awarded the contract to conduct an annual independent audit of the Town to O'Connor and Drew-contract to expire at the end of Fiscal Year 2008. **SO VOTED 9-1 ON 6/5/06**

06 093-APPOINTMENT-BOARD OF REGISTRARS-ANN HILBERT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted **NO ACTION** on the submittal of the name of Ann Hilbert of 45 Doris Drive-for appointment to the Board of Registrars. **SO VOTED 11-0 ON 5/15/06**

06 094-APPOINTMENT-HISTORICAL COMMISSION -JODI PURDY-QUINLAN

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Jodi Purdy-Quinlan of 152 Middle Street to the Historical Commission-term to expire June 30, 2009

06 095-APPOINTMENT-VETERAN'S COUNCIL-PAUL SHINNEY

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Paul Shinney of 243 Wessagussett Road to the Veteran's Council-term to expire June 30, 2009

SO VOTED 10-0 ON 6/5/06

06 096-APPOINTMENT-ZONING BOARD OF APPEALS-MARTIN JOYCE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Martin Joyce of 135 Academy Avenue to the Zoning Board of Appeals-term to expire June 30, 2008.

SO VOTED 10-0 ON 6/5/06

06 097-APPOINTMENT-BOARD OF ELDER SERVICES-VINCENT O'KEEFE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Vincent O'Keefe of 170 Mediterranean Woods-Apartment 55 to the Board of Elder Services-term to expire June 30, 2009. **SO VOTED 10-0 ON 6/5/06**

06 098-ORGANIZATIONAL PLAN-- ESTABLISHMENT OF THE COMMUNITY PRESERVATION COMMITTEE

Upon request of his honor Mayor Madden, and in accordance with Section 5-1 of the Town Charter, the Town of Weymouth through the Weymouth Town Council approved an organizational plan establishing the Community Preservation Committee. **SO VOTED 9-2 ON 6/19/06**

06 099-ORGANIZATIONAL PLAN: ESTABLISHMENT OF COMMUNITY PRESERVATION DIVISION WITHIN THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

Upon request of his honor Mayor Madden, and in accord with Section 5-1 of the Weymouth Town Charter, the Town of Weymouth through the Weymouth Town Council voted **UNFAVORABLE ACTION** on an organizational plan establishing the Division of Community Preservation within the Department of Planning and Community Development. **SO VOTED 6-5 ON 6/19/06**

06 100 -APPOINTMENT-HISTORICAL COMMISSION-THEODORE CLARKE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 2-10 of the Town Charter, has approved the appointment of Theodore Clarke of 99 Great Hill Drive to the Historical Commission-term to expire June 30, 2009.

SO VOTED 10-0 ON 6/5/06

06 101-JULIA ROAD PLAYGROUND-RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved under 2-9b the transfer of \$29,810.00 for the purpose of funding the engineering services required to address the presence of glass and elevated levels of lead at the Julia Road Playground.

SO VOTED 10-0 ON 6/5/06

06 102-COLLECTIVE BARGAINING AGREEMENT-SUPERIOR OFFICERS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$366,755.00 for the purpose of funding the economic impact for FY 05, FY 06; and FY 07-of a collective bargaining agreement between the Town of Weymouth and I.B.P.O Superior Officers Union Local 407. **SO VOTED 9-0 ON 6/19/06**

06 103-SUPERIOR OFFICERS COLLECTIVE BARGAINING MEDICAL TECHNOLOGY INCENTIVE PLAN AGREEMENT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$63,678.00 for the purpose of funding the economic impact for FY 05, FY 06 and FY 07 -of the so-called Medical Technology Incentive Plan Memorandum of Agreement between the Town of Weymouth and I.B.P.O. Superior Officers Union Local 407.

SO VOTED 11-0 ON 6/19/06

06 104-CDBG APPROVALS FOR FISCAL YEAR 2007

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council voted to accept the Fiscal Year 2006-2007 HUD grants in the amounts of \$816,462.00 for CDBG and \$205,717.00 for HOME funding. **SO VOTED 11-0 ON 6/19/06**

06 105-PAYMENT OF FIRE ALARM LEASE-RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$3,979.00 for the purpose of funding two of the twelve Fiscal Year 2006 installment payments for the Radio Alarm Lease. **SO VOTED 11-0 ON 6/19/06**

06 106 -REAPPROPRIATION TO FIRE DEPARTMENT OVERTIME

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the re-appropriation of \$60,000.00 to fund the overtime line item. **SO VOTED 10-1 ON 6/19/06**

06 107-REAPPROPRIATION—FY 06 IT MAINTENANCE CONTRACT

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the re-appropriation of \$49,552.00 from numerous line items, for the purpose of funding the IT maintenance contracts which overlap FY 06 and FY 07. **SO VOTED 11-0 ON 6/19/06**

06 108-LEGAL SERVICES-RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$566.00 for the purpose of adjusting the Solicitor's salary in accord with raises granted other non union employees. **SO VOTED 11-0 ON 6/19/06**

06 109 -REAPPROPRIATION-LEGAL SERVICES-SPECIAL COUNSEL

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$35,000.00 to several line items for the purpose of funding legal services. **SO VOTED 10-0 ON 6/19/06**

06 110-LEGAL SERVICES-RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$30,000.00 for the purpose of funding real estate tax taking , professional fees. **SO VOTED 10-0 ON 6/19/06**

06 111 -APPROPRIATION-STABLIZATION FUND

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$4,000.00 to pay the balance of the internal borrowing not reimbursed by the Commonwealth of Massachusetts. **SO VOTED 11-0 ON 6/19/06**

06 112-WEYMOUTH DAY-RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$25,000.00 for the purpose of funding contracts for Weymouth Day. **SO VOTED 11-0 ON 6/19/06**

06 113-FREE CASH APPROPRIATION-POLICE CRUISERS

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$150,000.00 for the purpose of funding the purchase of five police cruisers. **SO VOTED 11-0 ON 6/19/06**

06 114 -SCHOOL SPED VANS-FREE CASH APPROPRIATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$75,000.00 for the purpose of purchasing three school vans. **SO VOTED 11-0 ON 6/19/06**

06 115-VETERAN'S BONUS-ACCEPTANCE OF STATUTE

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved to accept the provisions of Chapter 157, of the Acts of Legislature in 2005 Sections One and Two adopted by the Weymouth Retirement Board, which provides for an annual payment of \$300.00 Veteran's bonus. **SO VOTED 11-0 ON 6/19/06**

06 116-BACK RIVER STUDY-RESERVE FUND

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$20,000.00 for the purpose of funding the study of the ecology of the Back River.
SO VOTED 11-0 ON 6/19/06

06 117-INSTALLATION OF SEWER PUMP IN LANDING-SEWER RESERVE FUND

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$20,000.00 for the purpose of funding the installation of a sewer pump in the Landing.
SO VOTED 11-0 ON 6/19/06

06 118-RANDALL STREET CLEAN-UP—WATER RESERVE FUND

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$6,150.00 for the purpose of funding the engineering services required to address the presence of paint chips within the soil at the former Randall Street Water Tank site.
SO VOTED 11-0 ON 6/19/06

06 119-FISCAL YEAR 2006 SCHOOL UTILITY COSTS-FREE CASH APPROPRIATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$175,000.00 for the purpose of paying unfunded utility cost for FY 06. **SO VOTED 11-0 ON 6/19/06**

06 120-FISCAL YEAR 2007 SUPPLEMENTAL APPROPRIATION

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved that order 06 039 be increased by the sum of \$502,108 from \$121,174,118.00 to \$121,676,226.00 in order to provide for all the expenses, maintenance and operation of the Town's several departments and activities for Fiscal Year 2007. That the \$502,108.00 be raised and appropriated from tax levy and available funds. Said \$502,108.00 is to be applied to amend numerous line items. **SO VOTED 11-0 ON 6/19/06**

06 121-SALE OF TOWN OWNED LAND

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council and in accord with Section 5-304 of the Municipal Code and Massachusetts General Laws, Chapter 30B, Section 16, approved that the Mayor is authorized to sell numerous parcels of town owned land.

SO VOTED 11-0 ON 6/19/06

06 122-SALE OF TOWN OWNED LAND-RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$15,000.00 for the purpose of procuring the services of an auctioneer and for ancillary costs associated with the sale of town owned land. **SO VOTED 11-0 ON 6/19/06**

06 123-JULIA ROAD PLAYGROUND-RESERVE FUND TRANSFER

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$70,000.00 for the purpose of funding the licensed site professional services, conceptual design and community advocacy services required to address needed improvements at the Julia Road Playground. **SO VOTED 11-0 ON 6/19/06**

06 124 -RESERVE FUND TRANSFER FOR MEDICARE TAXES

Upon request of his honor Mayor Madden, the Town of Weymouth, through the Weymouth Town Council approved the sum of \$35,000.00 for the purpose of funding a shortfall in the Medicare employer contribution.

SO VOTED 11-0 ON 6/19/06

WEYMOUTH SCHOOL COMMITTEE

Sean Guilfoyle: Chairperson

SCHOOL DEPARTMENT

Joseph E. Rull: Superintendent

To the Citizens of Weymouth:

The School Department is pleased to submit our annual report for FY06, and in doing so, we want to express our appreciation to all of the employees within the school department for their continued commitment to the children of Weymouth and for their distinguished service throughout the year.

The 2005-2006 school year welcomed more than 6800 students to the Weymouth Public Schools on September 6, 2005. Official enrollment showed a slight decrease overall with only the high school student population a little increased. The sophomore class of 551 students (Class of 2008) is the largest class in the district.

We welcomed 63 new teachers to the district as Massachusetts's Retirement Plus legislation is resulting in an increasing number of retiring teachers each year.

Anne Lane, Principal of the Academy Avenue School, announced her retirement at the conclusion of the 2004-2005 school year after thirty-six years of service in the district. James Lucia, Housemaster at Abigail Adams Middle School, was appointed as the new principal.

Victoria Silberstein, Administrator of Special Education for the district, was appointed as the new principal of the Johnson Early Childhood Center. Ellen Varnerin from the Barnstable Public Schools was appointed as the new Administrator of Special Education for the district.

Other Administrator appointments for the 2004-2005 school year included:

- Michael Lovecchio appointed as Dean at the high school due to the retirement of Richard Lathrop who served the district in a number of different positions for the past thirty-seven years.
- Judith Wolcott appointed as Director of the Alternative Program for Weymouth High School.

The District Improvement Plan continued to provide a focus for the establishment of the school system as a 'Professional Learning Community' committed to two guiding principles:

- Advancing Student learning in a culture of collaboration

- Ensuring student learning with a focus on results

In support of this plan, each school in the district presented the School Committee with a progress report on the 2004-2006 data based school improvement plan. These reports included a report on the latest MCAS Data.

SUPERINTENDENT GOALS 2005-2006

The following goals were developed in collaboration with the Weymouth School Committee and approved by the Committee on October 20, 2005:

- To increase the proficiency of student performance on state assessments (MCAS).
- To continue the plan of implementing the recommendations of the small learning communities planning grant at Weymouth High School.
- To complete the strategic planning process and bring forth a five-year strategic plan for approval to the School Committee and disseminate the approved plan to the many different constituencies of the Weymouth Public Schools.
- To develop and recommend to the School Committee a comprehensive multi year curriculum renewal process and cycle.
- To develop a formal business partnership program for the district; expanding resources and community outreach opportunities for all students.
- To determine the feasibility of an Adult and Community Education Program, including consideration of prospective course offerings, staffing, facilities and community interest in the program.

Weymouth students continued to make good gains on state and national achievement tests:

- All active students of the class of 2005 met the MCAS competency standard for graduation. This is the second year in a row of such accomplishment.
- The Maria Weston Chapman Middle School and the Abigail Adams Middle School were each listed as one of 20 schools in the area with the highest percentage of students scoring in the advanced category of the 2005 grade 8 science test.
- All ELA testing showed results equal to or better than state averages (Grades 4, 7 and 10).
- Math testing in grades 4, 6 and 8 exceeded state averages in the advanced and proficient categories.
- Grade 8 Math results continue to show steady progress; indicators include a 4% gain in advanced scores and a 7% decrease in the

combined needs improvement and failing categories. This has been an ongoing concern and it is encouraging to see progress being made at this level.

- Twenty-four percent of Seach School students scored in the advanced level in Mathematics; a 16% gain. The introduction of a Title One Math coach is a major factor in this outstanding success.
- Six of our eight primary schools scored in the top fortieth percent of all primary schools in the state in the grade 3 reading test. The Nash and Pingree Schools scored in the top ten percent of all schools in the state.
- Mayor Madden joined representatives from school administration and the Pingree School community at a State House celebration in September 2005 honoring the Pingree School as a Commonwealth Compass School for their success with student achievement.

Several facility improvement projects completed this year included:

- Major renovations to five classrooms at Chapman Middle School creating new computer labs and foreign language classrooms.
- Locker room renovations were completed at the High School.
- Classroom renovations were accomplished in several classrooms in the Maroon Building of the High School.

There were many significant events throughout the school system during the 2005-2006 school year. Some of these highlights include:

- The reorganization of the School Committee in January 2006 resulted in Sean Guilfoyle elected as Chairperson, Karen Berry as Vice-Chairperson and Diane Oliverio as Secretary of the Committee. James Parker joined the committee replacing Michael Gallagher.
- Weymouth High School hosted a visiting team from the New England Association of Schools and Colleges as part of the reaccreditation process. The high school received notification in May 2006 that the Association has continued the school's accreditation.
- The entire school system participated in a fundraising campaign for victims of Hurricane Katrina and several partnerships were forged with schools in Louisiana and Mississippi providing them with many needed resources and assistance.
- The School Committee approved a five-year strategic plan for the district, "Working Together Building Our Children's Future - 2006-2011."
- All schools observed a celebration of the newly proclaimed Constitution Day in September with activities planned by staff from the American History Grant.
- The Town-Wide Parent Council sponsored an essay contest for students as part of Weymouth Day festivities on the theme of "Weymouth is a good place to live because..."

- The High School Building Committee ended their regularly scheduled meetings in September 2005 due to the completion of the project.
- The School Committee voted to turn the Fulton School back to the town as it deemed it no longer necessary for school department use.
- A Committee of volunteers was formed to raise funds for improvements to the Alma Driscoll Library at the Maria Weston Chapman Middle School.
- In February, the entire district participated in our first "Weymouth Writes" event on the topic of heroes. A display of sample writing from pre-school through grade twelve was placed on exhibition at the Humanities Center.

Several teachers and students were honored throughout the year:

- Kristina Melanson from the Maria Weston Chapman Middle School was honored as a Wal-Mart teacher of the year.
- Sarah Devau, an art teacher at Abigail Adams Middle School, received a \$2500 grant from Best Buy to purchase art supplies.
- Abigail Adams Middle School Students Engineering Club students placed in the top ten groups from Massachusetts in the worldwide bridge design contest.
- 103 students from the class of 2006 qualified for the state John and Abigail Adams Scholarship.
- The School Department and School Committee presented Michael Gallagher with gifts for his service of thirteen years as a member of the School Committee. His colleagues honored him with a presentation for distinguished service from the Massachusetts Association of School Committees.
- Title I Director, Jean Selines, received a grant from the Michael Jordan Foundation to be used for literacy programs for students at the Seach School.
- South Shore Savings Bank was the recipient of a "Community Partner for Public Education" award from the Massachusetts Association of School Committees.
- The Weymouth Education Foundation awarded 29 grants to 43 teachers.
- Fifty-five Weymouth High School Career and Technical students participated in the "Skills USA" competition. Individual students achieving awards included Richard Sokolowski-gold in Graphic Arts, Tim Wall-silver in Automotive Technology, Kelley Cass-bronze in Allied Health, Megan Walsh-bronze in Cosmetology, Ian McGuire-bronze in Automotive Technology, Justin Priestly- bronze in computer technology and Josh Whipple-bronze in Sheet Metal.
- Paul Belmonte and Ryan Peterson, members of the class of 2006, received the Massachusetts Association of School Superintendents Award of Academic Excellence.

- The school secretaries were recipients of the Weymouth Teachers Association Friend of Education award.

ATHLETICS

The high school athletic program enjoyed a very successful athletic year with over eleven hundred participants in 24 sports. Major highlights of the year included:

- The boys' soccer team won the MIAA Division 1 South Sectional Championship and were defeated in triple overtime in the Eastern Massachusetts Championship game before a sell-out crowd at our new Weymouth High school turf field.
- The girls' cross-country team was undefeated and they won the Bay State Conference Championship for the first time.
- Girls' gymnastics was a dominating team in the Bay State Conference, finishing in second place in league competition.
- The wrestling team finished in second place in the Bay State League.
- The hockey team, under newly appointed coach Bob Donovan, was undefeated in Bay State Conference play winning the league championship.
- Boys and girls outdoor track had very successful seasons as both finished in second place in the Bay State league

CAREER & TECHNICAL EDUCATION

- Construction technology students completed construction on the field house on the football field of the high school. The building was designed by the students from the Architectural Drafting Program.
- Allied Health students began their clinical rotation work at Weymouth Health Care on Performance Drive in Weymouth.
- Construction Technology students met with fifth grade students to complete engineering projects in birdhouse construction.
- Fifty senior citizens attended a holiday banquet in December provided by the Culinary Arts Students during which time the members of the school band and chorus performed. Additional musical performances were provided by toddlers from the Early Childhood program.
- Culinary Arts students hosted a banquet for the community displaying the services offered to the public by the various departments in the Career and Technical program.

GRANTS MANAGEMENT

In FY06, the school department received almost 3.3 million dollars in grant awards. The school department's grants management office, under the direction of Jane Killinger, received several competitive grants throughout the year including:

- An Early Childhood Mental Health grant
- An Alternative Education for Middle School Students grant
- A Gifted & Talented Curriculum grant
- A Secondary School Reading grant

HEALTH SERVICES

- WPS, Health Services has completed the seventh year of participation in the MDPH Essential Health Services Grant. The grant, which will continue for two more years, funded two school nurse positions and a portion of a health office paraprofessional position. Having a nurse in every school allows our Weymouth school nurses to support learning by meeting the health care needs of all our children on a daily basis.
- The Public Access to Defibrillation program was expanded by purchasing and arranging for placement of alarmed wall cabinets for AED's (Automatic External Defibrillators) in central locations at the high school and at both middle schools.
- School nurses also planned and provided CPR with AED training for approximately 80 staff members on the March 17th professional development day along with Fallon Ambulance personnel.

TECHNOLOGY

The Weymouth Public Schools Instructional Technology initiatives continued with significant growth and development in the 2005-2006 school year. We are moving closer to the State requirement of 5.0 students to computer ratio (currently 7.5). Professional development programs are being developed to train teachers on new and emerging technologies. Initiatives that directly effect student learning are constantly being researched and implemented.

- 145 middle school computers were installed and teachers were trained on a new electronic gradebook application and classroom management tool.
- Communication tools and techniques have increased throughout the district. E-mail is becoming a standard means of communication and the district web page is continually updated to reflect events and information.

- A comprehensive technology assessment was conducted and the results will be used to provide innovative technology professional development programs for teachers in FY07.

WEYCARE

WeyCare continues to provide quality before and after school childcare services. Highlights this year include the award of two grants to subsidize childcare costs for parents:

- Sheehan Family Grant - \$9,500
- Community Development Block Grant - \$8,433

The two middle school programs participated in a Junior Achievement project called P.A.S.S. (Professional Achievement Spotlighting Sports) celebration at the State House.

The following community projects were an important part of the WeyCare Program this year:

- Visits and treats to the Weymouth Health Care Facility
- Valentines for veterans
- Packages to the soldiers in Iraq
- Weymouth Food Pantry
- Items for the animal shelter in Quincy
- Crafts for the Seniors at the Whipple Center

The School Committee and the Permanent Memorial Committee approved the following permanent memorial during the 2005-2006 school year:

- The library at the Academy Avenue School was dedicated in memory of Cynthia Donahue, former assistant principal and teacher at that school.

In a sad note, we mourned at the loss of:

- Karen Dufresne, a paraprofessional at the High School Alternative program.
- Charles Mazzola, retired Director of Career and Technical Education.
- Elizabeth Racicot, a Weymouth student attending the South Shore Collaborative School.

Respectfully submitted,
Sean Guilfoyle, Chairperson
Weymouth School Committee

Joseph E. Rull
Superintendent of Schools

LEGAL DEPARTMENT

George E. Lane, Jr.: Town Solicitor

I am pleased to submit my annual report for fiscal year 2006 summarizing the activities of the office of the Town Solicitor of the Town of Weymouth. Under the charter and the ordinances of the Town, this office advises and represents all departments of the Town in the courts and in administrative hearings and renders advice and legal opinions to the officers, boards, and departments of the Town. In addition thereto, the office acts as liaison by and between insurance representatives on claims and suits brought against the Town, which are covered as to defense and damages by insurance carriers.

Your Town Solicitor and those attorneys and agents appointed by him represented the Town in a wide variety of hearings before Town agencies and before administrative agencies of the state and in the courts of the Commonwealth. The Town Solicitor attended and participated at all Licensing Board hearings involving Alcohol, Common Victualler, Food Vendor, Massage, Precious Metals and other matters involving the Commission.

The School Department and its officers were furnished with opinions by the Town Solicitor, who, in addition, attended expulsion and suspension hearings concerning student violations. The Town was also represented by the Solicitor in litigation in the District Court, Superior Court, and the Land Court in a number of zoning appeals and hearings before state hearings officers regarding employment matters involving unemployment compensation appeals.

The Town Solicitor attended and advised at meetings of the Zoning Committee, which undertook a comprehensive review of the zoning ordinances of the Town, and assisted in the modification and amendment of the Zoning Ordinances, which will result in recommendation to the Town Council of an updated and modern Zoning Code. The Solicitor was active in the prosecution of tax title cases in which the Tax Title Committee, comprised of the Solicitor, legal representatives, financial representatives and the Planning staff, established and prosecuted priorities based on monies owed to the Town and the resolution of tax cases to improve properties which are in need of esthetic and structural improvements and to prepare for sale surplus Town properties to enhance Town revenue.

The office also attended reviews of liability and workers' compensation cases with recommendations for the disposal and effective settlement of claims and demands made of the Town. The Solicitor also represented the Mayor and other Town officials in discussions for improvements and resolution of issues of sewer and water administrative consent orders involving the Department of Environmental Protection of the Commonwealth. Numerous written and verbal opinions were also prepared for the Mayor, the Town Council, the School Department, Department of Public Works, Department of Planning and

Community Development, and the Health Department. Civil Service disciplinary hearings were held throughout the year in which the Town Solicitor and Special Counsel participated.

Of particular note was the resolution of defects in title involving the Grange property on Front Street which is to be put up for Town auction. Also, I am pleased to report the resolution of a number of construction claims involving the new High School building and sewer and water line construction. The Town was also victorious in defeating a traffic exclusion imposed by the town of Braintree which would have resulted in excess traffic along Routes 53 and 18. The Superior Court ruled in favor of the Town of Weymouth thereby preventing further traffic congestion that would have been imposed by the ban.

My thanks and appreciation for the efforts of the Mayor, his staff, special counsel, and department heads and officers of the Town for their cooperation and dedication in assisting the Solicitor in accomplishing the mission of representing the legal interests of the citizens of the Town of Weymouth.

Respectfully submitted,

George E. Lane, Jr.
Town Solicitor

MUNICIPAL FINANCE DEPARTMENT

James A. Wilson, Esq. CFO

Barbara Costa, Town Accountant

James Keefe, Chief Procurement Officer

David Leary, Treasurer

Pamela Pantermoller, Principal Assessor

Scott M. Bois, Coordinator of Financial Services

This Annual Financial Report (the “AFR”) of the Town of Weymouth, MA (the “Town”) for the fiscal year ended June 30, 2006 is presented for your review. The Department of Municipal Finance prepared this report. We believe that the data, as presented is accurate, but the reader must be reminded that the figures for FY06 contained herein have not been audited and are subject to revision. Once that process is complete, it is presented in a manner designed to fairly set forth the financial position and results of the operations of the Town; and that all disclosures necessary to enable the reader to gain the maximum understanding of the Town’s financial affairs have been made.

The AFR is divided into four sections as follows:

- a. Introductory Section - contains discussion on the government and demographics of the Town of Weymouth
- b. Financial Section – contains a discussion of the financial condition of the Town from a budgetary standpoint for Fiscal Year 2006 with prior fiscal years comparisons, where appropriate.
- c. Statistical Section-contains several selected financial and demographic information, generally presented on a multi-year basis
- d. Compliance and Internal Control Section – please refer to the Management Letter Report of the Independent Auditors dated October, 2005 and was part of the FY05 annual audit

TOWN OF WEYMOUTH GOVERNMENT

Weymouth was established in 1622 and incorporated as a Town in 1635. The Town is located 12 miles south of Boston. It is bordered by Quincy, Abington, Holbrook, Rockland and Hingham. The Town of Weymouth occupies 21.61 square miles with a population of 53,086 according the 2005 Town Census.

The Town of Weymouth operates under a strong Mayoral form of government. The legislative function is performed by an eleven-member Town Council, five of whom are elected at large and six of whom are elected from districts. The Town Council members are elected biennially.

The Mayor, elected every four years, is the chief executive officer with appointive and removal authority over department heads and other employees of the Town. The Mayor is responsible for the implementation of policies established through administrative regulation or order passed by the Town Council. The Internal Auditor and the Town Clerk are appointed by and are employees of the Town Council. The Mayor serves as an ex-officio member of the School Committee.

An elected six-member School committee appoints a Superintendent of Schools, who administers the public school system of the Town of Weymouth. The School Committee members are elected biennially. In, May, 2003, the financial administration of the school department was merged with the Town's Department of Municipal Finance, all under the Chief Financial Officer with a School Department Director of Finance. During FY05, this position was abolished and a new position, Assistant Superintendent of Administration and Finance, was created and has had strong input into the day to day operation of school finance functions within the Town.

REPORTING ENTITY AND ITS SERVICES

This report represents all funds and account groups of the Town of Weymouth (the primary government) and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town's government. The component units consist of the following entities:

- a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover employees (with the exception of teachers) of the Town. The retirement board has submitted a separate report.
- b. The Weymouth Redevelopment Authority provides services almost entirely to the Town and accordingly is presented through the blending method as part of the primary government fund structure.
- c. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.

Weymouth Redevelopment Authority (WRA) – WRA was organized under State law as a body corporate and politic having the authority to oversee and direct the Town of Weymouth's redevelopment activities.

The Town of Weymouth provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.

ECONOMIC CONDITIONS AND OUTLOOK

The economy in the Northeast region of the United States was consistent with the rest of the country in FY06. There is no significant change anticipated through fiscal year 2007.

The unemployment rate for the Town of Weymouth was the following as of January in the year mentioned:

2006	5.2%
2005	4.7%
2004	6.0%
2003	4.8%
2002	4.4%
2001	2.9%
2000	2.3%

The unemployment rate for the Commonwealth of Massachusetts for 2006 through June 30 was 4.7%

Inflation for the Greater Boston Area, of which the Town of Weymouth is a component, was to 2.9% in January, 2006 the same rate as in January, 2005.

Property values in the Town of Weymouth including both real estate and personal property increased by 3% during FY06, or \$189,798,253. Values are not expected to rise during FY07.

ACCOUNTING SYSTEM AND BUDGETARY CONTROL

The Town’s accounting system for FY06 was organized and operated using fund and account groups, each of which is considered a separate accounting entity. The chart of accounts, accounting and financial reporting policies of the Town conform to the Generally Accepted Accounting Principles (“GAAP”) and reporting standards promulgated by the Governmental Accounting Standards Board (“GASB”) and the Massachusetts Department of Revenue-Bureau of Accounts as well as the reporting requirements for the Department of Education.

In evaluating the Town’s accounting system (MUNIS), consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the

safeguarding of assets against loss from unauthorized use or disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognized that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary, overtime wages, employee benefits including clothing allowances, departmental expenses and equipment.

Open encumbrances are reported at the end of FY06 as reservations of fund equity. The total general fund encumbrances as of June 30, 2006 were \$1,024,179.45.

All expenditures are subject to a pre-audit before being processed. An annual post audit, which consists of an examination of the Town's financial statements, an evaluation of the Town's internal control procedures, and an evaluation of the Town's grant administration and compliance with regulations, is required by an independent public accounting firm. It is anticipated that the independent audit, under the direction of the Town Council which commenced in June, 2006, will be completed by October 31, 2006.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on review of internal controls. The Auditor and the Chief Financial Officer meet on a regular basis to discuss these audits and have yielded better procedures within individual departments. The Internal Auditor has proved helpful in establishing and maintaining good accounting controls throughout the Town.

All capital asset expenditures placed in-service or for which the Town expended funds but were not placed in service during FY06 were added to those shown in the FY05 end of year general financial statements prepared by our independent auditors, O'Connor and Drew.

During FY03, the Town fully implemented the Tax Title Module of MUNIS. As a result, the Town's accounting system reflects all past due real estate taxes. Based upon this module, Municipal Finance has been investigating the manner in which property tax may be secured from the property owner. \$2,111,005 in delinquent taxes was collected by the Town during FY06. The MUNIS module as a whole was also upgraded within FY06.

The Municipal Finance Department and the Department of Planning and Community Development in conjunction with the Solicitor's Office, are

carefully reviewing all the parcels currently in tax title to begin the process of tax foreclosures. In addition, the coordinated effort reviews all surplus Town owned property. During FY06, the Town used \$300,000 from the sale of Town owned property to help balance this budget.

During Fiscal Year 2007, the Town has authorized the use of \$1,000,000 from the sale of these properties to help balance the FY07 budget. The first auction took place in August, 2006 and yielded \$181,000 in revenues with more auctions to follow during the course of FY07.

During FY01, the Town rewrote its chart of accounts to conform to the UMAS chart of accounts to enhance school required reporting to the Massachusetts Department of Education. In FY02, this change enhanced the School Department's ability to manage financial information and to report the school's expenditures to the various state and federal agencies.

A financial policy and procedure manual was written during FY01, the purpose of which is to document sound, easy to understand policies and procedures for the various financial planning, budget administration, accounting, assessing, treasury management, collection, procurement and utility billing functions of town operations. This manual was implemented in October, 2002 in accord with recently adopted changes in the municipal code. A section for Fixed Asset Accounting was promulgated in September, 2005.

GENERAL GOVERNMENT FUNCTIONS – FY06

REVENUES

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis for its cities, town and districts. It differs from GAA (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's general-purpose financial statements.

Revenues of and operating transfers to the General Fund totaled \$114,673,414.96 which represents a 3% increase over collected revenues for fiscal year 2005. Actual revenues for FY06 were \$1,139,294 less than budgeted; due specifically in part to \$1,380,000 from the South Shore Tri-Town Corporation that was received but not recognized as revenue for the general fund during fiscal year 2006.

During FY06 property tax revenue increased by 3.7%, or approximately \$2.5 million, a reflection of the increased tax levy. Rubbish fees for FY06 yielded \$1,100,000. This fee was established, as a general rule, at \$50 per household

billed quarterly with discounts available for the elderly. In FY06, the fee was increased to \$100 with a 20% discount for the elderly.

Assessors Office

During the recent past property values in Weymouth have substantially increased. It was estimated that property values in the Town of Weymouth increased by 3.0 percent during calendar year 2005. Since this increase reflects what was generally anticipated, a tax shift of 75% between residential and non-residential rates was approved by Council and remained unchanged from FY05.

The Assessors Division during FY06 assessed real estate tax; personal property tax; motor vehicle and trailer excise, boat excise and estates of all persons liable to taxation. The sum of \$65,132,945 had been committed to the Collector of Taxes in due form of the law, for the collection and payment of personal property and real estate taxes thereof, in accordance the laws of the Commonwealth of Massachusetts. In addition, \$6,532,809 had been committed to the Collector of Taxes for Motor Vehicle Excise taxes in FY06.

(See Schedule 4A for further information)

TIF

A TIF or tax increment financing agreement allows for a reduction in the real estate taxes paid by a property owner and exempts all commercial personal property from taxation. FY06 marked the fourth year of the TIF agreement between the Town of Weymouth and Sithe Energies, who where assessed in accord with the fourth year target tax rate at \$3,200,000.

Tax Title

Tax Title are account receivable on those properties which have remained unpaid for one complete fiscal year and have had demand and warrants served on the property owners of record. The statute permits the Town to record a ‘taking’, thereby giving ‘record’ notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%) and fees.

The outstanding Tax Title receivables per year are as follows:

FY06	2,861,040
FY05	2,728,503
FY04	3,157,483
FY03	2,640,546
FY02	2,644,564
FY01	2,220,471
FY00	2,220,471

In an effort to reduce these receivables, the Town of Weymouth through the Solicitor's office has proceeded in Land Court to foreclose on some of these properties. In July, 2005, the Town of Weymouth sold twelve parcels at auction recovering approximately \$512,000. In August, 2006 the Town of Weymouth sold three additional parcels at auction recovering approximately \$181,000.

Cash Management

The Treasurer-Collector sets the Town's investment policies. Investment options are governed by MGL and are limited by liquidity needs. Temporary idle cash was invested in money market accounts, savings accounts and US Government obligations ranging from 30 to 60 days and yielded an average rate of 3 % up from 1.79 % earned during last fiscal year.

EXPENDITURES

As of June 30, 2006, expenditures were \$1.8 million less then the budgeted amount for FY06. The vast majority of the unexpended funds are found in various departmental salary line items and debt service. The Reserve Fund also showed \$87,055 unexpended at year end.

(See Schedule 3 for further information)

Snow Removal

The Town of Weymouth expended \$446,445.51 in snow removal during FY06. The FY05 deficit of \$828,486.86 was raised and appropriated at the beginning of FY06 with an appropriation from Free Cash. An additional \$325,000 was raised and appropriated from Free Cash for purposes of snow removal during FY06. As of June 30, 2006, the Town of Weymouth still shows a deficit in this account of \$31,059.33 which will require the Town during FY07 to raise and appropriate sufficient funds to cover the deficit.

Procurement

The Procurement Department was created during the second half of Fiscal Year 2001 in order to optimize the value received for each tax dollar expended by strict adherence to competitive bidding requirements, use of Central Purchasing and inventory systems and by participation in state and regional consortiums. One of the major functions of the Procurement Department is to seek to obtain goods and services that will reliably perform their function at not only the lowest possible cost to the Town of Weymouth but also at the best level of quality.

A Procurement Officer was hired during the fourth quarter of Fiscal Year 2001. On August 13, 2001, he assumed the title of Procurement Officer for the Town of Weymouth in accord with the Code of the Town of Weymouth.

During FY06 the Procurement Department was able to procure electricity for the Town prior to the rapid rise in energy costs. This resulted in an overall savings of 30% or approximately \$1,000,000.

A Central Purchasing budget currently provides various supplies for all Town departments, with the exception of Schools. By participating in the South Shore Regional Services Consortium the Town was able to obtain a 68.25% catalog discount from office supply vendor, Corporate Express. Through the annual school supply bid WB Mason was awarded a contract for purchases of copy paper and printer toner also at a substantial discount.

In June, 2001, the purchase order module in MUNIS was fully implemented to monitor and accurately reflect budgetary allocations and anticipated expenditures during the fiscal year. This module has achieved its objective.

In May, 2003, the procurement division implemented a contract management system to better manage compliance with the bidding laws, monitor expenditures of funds as it relates to contracted services, fully implement GASB-34 and to insure compliance with local ordinances.

In October, 2004, the Chief Financial Officer split procurement duties between two members of the staff, the Coordinator of Financial Services (primarily responsible for Public Works, Water and Sewer Divisions) and the Procurement Officer (primarily responsible for all other departments).

ENTERPRISE FUNDS

The Town has adopted MGL c.44 section 53E ½ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures. Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee fringe benefit costs, for direct costs and the indirect cost of other Town departments that provide services to them.

The following is a summary of the results of operations of these funds:
(See Schedule 3A for further information)

In July 2004 a new four year rate proposal was presented at public hearing and adopted by the Mayor for implementation in August, 2004. This four year rate structure included, as a basis for the increases, sewer system improvements, a

new water treatment plant at Great Pond and water system distribution improvements.

Sewer

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town's sewer collection system which empties into MRWA facilities. The MRWA assessment for FY06 was \$8,063,924; an increase of more than \$200,000 over the FY05 assessment. The sewer rates were previously increased during FY05 and increased again during FY06; for the specific purposes of funding new sewer department debt of approximately \$13 million.

The Sewer Enterprise Fund FY06 Operating Revenues included an appropriation of \$241,786 from the Sewer Mitigation Fund. FY06 marks the first year in which these fees collected for Sewer Mitigation were applied to the Sewer Operating Budget. Commencing in FY07, Sewer Mitigation fees will be recognized as a permanent revenue source for the operating budget. The FY06 Sewer Revenues also include Rate Relief received from the state in the amount of \$67,000. Despite inclusion of mitigation and Rate Relief, the Sewer Revenues did not meet the budgeted FY06 amount and ended the fiscal year at 1.6% less than budgeted or \$196,809.

Despite the shortfall of revenues, the Sewer Enterprise Fund FY06 Expenses ended the fiscal year with a budgetary surplus of \$329,468 mainly due to unexpended balances in MWRA Assessment and various salary line items. Included in Schedule 3A are approximately \$1 million spent from Sewer retained earnings, of which \$750,000 was for capital expenditures including repairs to the sewer ejector stations and the Libbey Industrial Parkway Pump Station / Influent Gravity sewer. Finally, \$239,380 was expended for refunds of prior fiscal years collections due to a broken meter.

Beyond the operating budget, the Sewer Enterprise Fund borrowed \$12.9 million for certain Inflow and Infiltration Projects and for improvements in the sewer collection system throughout the Town. It is anticipated that these projects will be complete during FY07 and will mark the completion of the improvements required by the Department of Environmental Protection under the 1998 Administrative Consent Order.

Water

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as maintaining and repairing the water distribution system in the Town of Weymouth.

The Water Enterprise Fund FY06 Revenues fell 3% short of the budgeted amount or \$228,775. This is the first time since 1998 that the projected revenues did not meet or exceed those budgeted.

In anticipation of the new water treatment plant at Great Pond; water rates are scheduled to increase during fiscal year 2007 and each year thereafter to fund the new debt associated with this construction project. The water rate increase for FY07 will be 5%, effective as of July 1, 2006.

In addition, projected revenues for FY07 and each year thereafter will include Water Conservation fees as a general source of revenue.

The Water Enterprise Fund FY06 Expenses ended the fiscal year with a budgetary surplus of \$568,283 mainly due to unexpended balances in the Reserve Fund and various salary line items. Included in Schedule 3A are approximately \$672,000 spent from Water retained earnings. Of which \$433,500 was for capital expenditures including the purchase of two utility vans, the demolition of the Randall Street tower and \$250,000 for the conceptual design of a new treatment plant at Great Pond. Additionally \$123,579 was expended for refunds of prior fiscal years collections due to a broken meter.

MAJOR INITIATIVES

The Town of Weymouth, utilizing Chapter 90 Funds, a grant from the Commonwealth of Massachusetts, has since FY01 been in the process of greatly enhancing the Town’s streets and sidewalks. The expenditures, by year, for these funds are as follows:

FY01	\$2,001,259
FY02	744,718
FY03	690,313
FY04	833,278
FY05	686,539
FY06	794,549

The Town of Weymouth and Sithe Energies, now Fore River Power Generation, LLC, entered into a community host agreement in 1998, whereby the Town of Weymouth received a total of \$3.25 million for use in five specific areas. The community host agreement is winding down with only \$226,989.18 being expended during FY06. At the end of FY06, there remains \$188,293.06 in the fund. The remaining balance consists of funds for water distribution improvements, health study implementation and a general mitigation account under the auspices of the Mayor’s Office.

The Water and Sewer Enterprise Fund continued to improve the distribution and collection systems. Of the bonded amounts mentioned in the Enterprise Fund section of this report, \$9,368,139.84 was expended during FY06 on sewer capital projects and \$ 2,036,255.53 on water capital projects

During the FY06 budget cycle, Town Council authorized \$39,600,000 in new borrowings. Of which \$32,600,000 was for design and construction of a new water treatment facility at Great Pond, \$3,850,000 was designated for remodeling of School Buildings, \$1,800,000 for sewer capital improvements and \$1,350,000 for the repair and remodeling of public buildings including the Public Works building and two fire stations.

The new Weymouth High School opened in September, 2004 on time and under budget. The original appropriation approved by the Town was \$58 million. \$51,432,208 has been expended as of the close of FY06. Approximately \$1.2 million remains encumbered. During FY05, the Town received \$25,627,500 from the Massachusetts School Building Authority (MSBA), which represented 75% of the reimbursement for this project. These funds were used to reduce the outstanding debt of the overall project. It is anticipated that the MSBA audit will be completed during FY07 with the balance of the state aid being paid to the Town shortly thereafter.

During FY06 parks and playgrounds continued to be improved throughout the Town. As of June 30th, \$32,908 was expended during FY06 on enhancements to parks and playgrounds. The original appropriation of \$1.8 million has been substantially expended. At the close of FY06 there remains \$244. As part of the Host Community Agreement with LNR, the developer of the base, the Mayor has set aside \$600,000 for the improvement of the parks and playgrounds throughout the Town of Weymouth.

FREE CASH

Free Cash is formally known as the undesignated fund balance at the end of each fiscal year and represents those funds which were not expended by the Town. The Town of Weymouth petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds.

Available free cash for FY07 is expected to exceed \$1.3 million dollars with the majority of these funds derived from unexpended fund balances.

(See Schedule 4 for further information)

During FY06, Town Council approved the following major uses of Free Cash: \$828,487 for the FY05 snow removal deficit as well as \$325,000 for FY06 snow removal. Approximately \$1.77 million was approved for Collective Bargaining

Agreements and non-union raises. \$498,918 was approved to fund the 53rd week of payroll; this extra week in the fiscal year occurs once every six years. Of the \$83,901 processed in unpaid bills, \$51,729 was approved from free cash. \$150,000 was approved for school utilities, \$225,000 was authorized for the purchase of six new Police cruisers and three new Special Education vans and \$214,789 was approved for other miscellaneous capital items.

SPECIAL REVENUE FUNDS

Grants

These funds account for revenues derived from governmental grants that must be used for specific purposes. Fiscal year 2006 non-school related grants were once again in the categories of public safety and public libraries. During FY06 Police Department community policing grants amounted to \$118,750 with Fire Department equipment grants at \$172,421. Library State Aid during FY06 was \$66,392. As a result of state and federal cutbacks, grants will continue to be available on a limited basis during fiscal year 2007.

School federal grants cover a wide variety of education purposes. Title I (Reading), Title II (Improving Education), Drug Free Schools and Special Education to name a few. During Fiscal Year 2006 the Town of Weymouth received over \$1.6 million for special education through federal grants.

(See Schedule 5 for further information)

Revolving funds

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program).

Non-school revolving funds include Conservation Commission (to fund work to protect conservation areas), Council on Aging (fees for services), Parks and Recreation (fee for service) and Rubbish removal (fee for service). The increase in these accounts rests with an increase in fees for which the fund was established.

School Revolving Accounts are for such activities as the WEY-Care Program, Professional Development, Book Damage Account, Athletics, Insurance, School Building Rental, Payrider Bus Program and a fund for the Voc-Tech School to purchase materials. School revolving accounts represent an increase of 20% during FY06. School Building Rental alone increased more than 60%. The School Lunch revolving account in which fees are collected for student lunches increased by 22% during fiscal year 2006.

(See Schedule 5 for further information)

Community Preservation Committee

During Fiscal Year 2006 the Town adopted a 1% real estate surtax in accord with General Laws Chapter 44B for certain open space, historic resource and affordable housing purposes. The Town of Weymouth adopted a \$100,000 residential exemption and certain other low-income exemptions. As a result the Community Preservation Fund received \$465,066 in FY06. The Community Preservation Committee (CPC) was not formed as of June 30, 2006 and the Town, in accord with a ruling from the Massachusetts department of Revenue, Bureau of Account the Town allocated 10% of these revenues to Open Space, Historic Resources and community Housing reserves with the balance being held in an undesignated fund balance pending action by the Committee. It is anticipated that the committee will be formed and meet during the first quarter of FY07.

FIDUCIARY FUNDS

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds.

Expendable trust funds include funds held in trust by the town for employee health insurance, recreation and education purposes. The funds ended the year with a balance of approximately \$2,968,874 of which the Stabilization Account ended the year at \$1,110,366 and the Weymouth Redevelopment Authority was \$469,974 which complies with GASB-39. The decline in this fund during FY06 is due to the use of the Stabilization Account to help balance the FY06 operating budget of the Town and use of the Municipal Building Fund which was established to pay for damage to town owned property not covered by insurance usually to pay for deductibles.

In addition, the Town has an insurance claims trust fund, which ended the year with a balance of \$1,240,726 and a workers compensation trust fund which ended the year at \$57,251. Said funds must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made. Investment policy is governed by the requirements set for in GL chapter 44, section 54. The largest component of which are associated with the Town's library system.

The Town also maintains agency funds to monitor student activity accounts at the Town's schools.

See Schedule 6, the Treasurer's FY06 Fiduciary Funds report, included here as a requirement of section 5-302 of the Code of Ordinances of the Town of Weymouth.

STABILIZATION ACCOUNT

The Stabilization Account declined in FY05 as a direct result of the Town's use of some of these funds to help balance the FY05 budget. The account declined again during FY06 as \$680,000 was relied upon for operating budget expenses. There are no transfers anticipated in FY07 to balance the budget. The history of this account as of the year in which the form of government changed is as follows:

FY00	\$ 2,366,689
FY01	2,958,344
FY02	3,143,173
FY03	3,506,764
FY04	2,912,433
FY05	1,783,016
FY06	1,110,366

The stabilization account has been credited as contributing to the Town's ability to keep the bond rating high insuring the lowest possible interest rates when seeking to borrow for capital projects.

DEBT

Debt Administration

No new bonds for Town projects were issued during FY06 in anticipation of bonding the New High School during FY07. It should be noted that the Town of Weymouth engaged in short term borrowing for \$51 million for the high school project during the course of FY05 and upon receipt of a Massachusetts School Building Authority (MSBA) partial reimbursement, engaged in a reduced short term borrowing of \$20,307,000 during FY06.

However, the Town Council did authorize the borrowing of \$32,600,000 for design and construction of a new water treatment plant at Great Pond, \$2.6 million of which was borrowed during FY06 for the final design and construction oversight of the new facility. The Town of Weymouth was approved for SRF funding of this project. The current rate for an SRF loan is two percent (2%) whereas the market rate is approximately five percent (5%). The Town's ability to access this source of funding will provide the rate payer with a significant annual savings for this project.

Further borrowings were authorized by Town Council as part of theFY07 budgetary process as follows: \$3.8 million for remodeling of School Buildings, \$1.3 million for remodeling of public buildings and \$1.8 million for sewer capital improvements. These BANS will be let during first quarter of FY07.

See Schedule 7 for a seven year analysis of the Town’s debt structure.

Bond Rating

Moody Investors Service continued to rate the Town of Weymouth as an A2, a rating which has remained constant since the rating was increased from A3 in September of 2001.

Debt Capacity

During FY05, Governor Romney signed into law the Municipal Relief Bill. Among its sections was the elimination of the requirement for cities and towns to appear before the Emergency Finance Board prior to borrowing for certain purposes. In fact, the Municipal Relief Bill raises our debt capacity from 2.5% to 5% of the equalized value of the Town; pursuant to General Laws chapter 58 section 10C. The borrowing capacity calculation is shown on Schedule 8 as of January 1, 2004 (in accord with the General Laws of the Commonwealth).

ASSETS OF THE TOWN OF WEYMOUTH

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with an initial useful life of three years or more. Such items include building repairs, vehicles, machinery and equipment. Improvements to the water and sewer systems, as well as improvements to roadways, sidewalks and land are also categorized as capital. The fixed assets are grouped into three companies; General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY06, over \$17.4 million dollars were expended on capital items. Expenses were categorized into the following areas:

General Fund	\$6,072,228
Sewer Enterprise Fund	\$9,368,140
Water Enterprise Fund	\$2,036,256

Total value (actual expenditures), prior to depreciation, for ‘In-service’ assets for the Town may be categorized in the following manner:

General Fund	\$110,911,223
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Sewer Enterprise Fund	\$ 30,618,215
Water Enterprise Fund	\$ 24,907,308

Those projects currently in progress include the final stages of the new high school, the first phase of a new water treatment plant, various water distribution improvements and sewer improvements. Roadway improvements and on going maintenance of school buildings continue as well.

(See Schedule 9 for further information)

RETIREMENT BOARD

The Weymouth Retirement Board is comprised of five members whom manage the pension trust fund. The Board has the fiduciary responsibility for fund assets. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Chief Financial Officer, or his designee, is a permanent member of the Retirement Board. For FY06, the Chief Financial Officer designated the Town Accountant for that position.

It should be noted that the Retirement Board began a major initiative where it will begin to take an active role in the management of the vast majority of its funds. During FY04, the Retirement Board received approval for each manager it has retained from the Public Employees Retirement Administration Commission. As of December 31, 2005, assets of the retirement board totaled \$120,987,446 up by approximately 6% from the last report dated December 31, 2004.

A separate report provided by the Weymouth Retirement Board is included in this annual report.

POST RETIREMENT HEALTH INSURANCE LIABILITY

In the Spring of 2003, the Mayor presented a measure to Council for approval to fund an actuarial study on post-retirement health insurance liability. The amount raised and appropriated was \$20,000. Stone Consulting, an actuarial firm with experience in this area, has been retained for the study. A notice to proceed was issued in August, 2003.

A summary of the findings is as follows. The actuarial values in this report were calculated consistent with the Governmental Accounting Standards Board (GASB) Exposure Draft, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than*

Pensions, issued on February 13, 2003 as revised on January 30, 2004. Values at two discount rates are presented. The 8.0% discount rate represents the expected rate of return for a funded plan with a longer-term investment horizon. For an unfunded plan, the GASB Exposure Draft calls for the use of a discount rate approximating the rate of return of the Town’s general assets. If the Town is ultimately required by GASB to use this lower discount rate, illustrated here at 1.5%, the liability and normal cost increase dramatically.

- Accumulated Post-employment Benefit Obligation (APBO) or Actuarial Accrued Liability is the “price” attributable to benefits earned in past years. The total APBO as of January 1, 2003 (at 8.0% discount rate) is \$68,234,860. This is made up of \$36,983,350 for active and retired Teachers and \$31,251,510 for all other Town employees and retirees.
- The Normal Cost is the “price” attributable to benefits earned in the current year. The Normal Cost as of January 1, 2003 (at 8.0% discount rate) is \$1,946,518. This is made up of \$1,091,885 for Teachers and \$854,633 for all other Town employees.
- Based on a thirty-year funding schedule, the Fiscal 2006 contribution should have been \$6,144,600. This compares to the pay-as-you-go contribution of the existing costs for current retirees of \$4,011,047. The Town did not make this payment.

The following table shows the breakdown of the APBO between future retirees and current retirees, as well as the normal cost, at the two different discount rates:

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Teachers

Liability as of January 1, 2003	<u>8.0% discount</u> <u>rate</u>	<u>1.5% discount</u> <u>rate</u>
Future Retirees	\$18,492,547	\$72,565,609
Current Retirees, Beneficiaries, and Survivors	<u>\$18,490,803</u>	<u>\$38,328,298</u>
Total APBO	\$36,983,350	\$110,893,906
Normal Cost	\$1,091,885	\$5,076,052

All Other

Liability as of January 1, 2003	<u>8.0% discount</u> <u>rate</u>	<u>1.5% discount</u> <u>rate</u>
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Future Retirees	\$9,612,544	\$36,335,033
Current Retirees, Beneficiaries, and Survivors	<u>\$21,638,966</u>	<u>\$44,070,255</u>
Total APBO	\$31,251,510	\$80,405,288
Normal Cost	\$854,633	\$3,867,334
Total		
Liability as of January 1, 2003	<u>8.0% discount</u> <u>rate</u>	<u>1.5% discount</u> <u>rate</u>
Future Retirees	\$28,105,091	\$108,900,642
Current Retirees, Beneficiaries, and Survivors	<u>\$40,129,769</u>	<u>\$82,398,553</u>
Total APBO	\$68,234,860	\$191,299,195
Normal Cost	\$1,946,518	\$8,943,386

This report will be updated during Fiscal Year 07.

RISK MANAGEMENT

The Town of Weymouth insures its buildings for fire, theft and natural disaster. The policy for these buildings carries a \$100,000 deductible clause which is covered by the Municipal Building Trust Fund which ended the year with a balance of \$53,215.90. FY06 began with a balance of \$117,018. The FY06 expenses consisted of a generator for the Abigail Adams School and replacement of the telephone system at the Department of Public Works.

The Town of Weymouth provides medical insurance coverage to employees and retirees through Harvard-Pilgrim. The Town is self insured with the Town of Weymouth paying 70% of all claims for those enrolled in the HMO coverage and 50% of all claims for those enrolled in the PPO coverage. As of June 30, 2006 the health claims trust fund showed a balance of \$1.2 million, down significantly from FY05 due primarily to the fact that there were a significant rise in long term illness by those covered under the plan. The Town of Weymouth is self insured for workers' and unemployment compensation. The Town's law department defends the Town in most cases for legal claims, except those requiring specialized expertise; for which the Town periodically retains outside legal counsel. Settlements of legal claims are paid from the Town's judgment account. The Town's Human Resources Department administers risk management.

INDEPENDENT AUDIT

The Town is required to have an annual entity wide audit of its financial statements performed by an independent public accounting firm. The Fiscal Year 2005 audit by O'Connor and Drew, of Quincy, was distributed in January, 2006. This audit is included in the Town Council section of the Town of Weymouth Annual Report. O'Connor and Drew will conduct the Fiscal Year 2006 audit and they are anticipated to issue their report to the Town Council in December of 2006.

Respectfully submitted,

James A. Wilson, Esq.
Director of Municipal Finance

SCHEDULE 1		FY02	FY03	FY04	FY05	FY06	FY07
REVENUE FROM COMMONWEALTH							
Chapter 70		\$ 19,551,520	\$ 19,551,520	\$ 19,035,638	\$ 19,117,962	\$ 19,644,236	\$ 21,059,789
School Transportation		\$ 302,925	\$ 334,338	\$ -			
Charter Tuition Reimbursement				\$ 7,352	\$ 163,314	\$ 193,340	\$ 271,593
Charter School Capital Facility Reimbursement						\$ 47,219	\$ -
Lottery		\$ 7,557,154	\$ 6,850,560	\$ 6,423,581	\$ 6,423,581	\$ 7,157,531	\$ 8,314,524
Additional Assistance		\$ 3,050,391	\$ 2,585,214	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084
Police Career Incentive		\$ 389,777	\$ 404,598	\$ 450,320	\$ 467,345	\$ 477,750	\$ 481,055
Veteran's Benefits		\$ 72,283	\$ 172,189	\$ 139,018	\$ 38,391	\$ 99,174	\$ 151,605
Exemptions: Blind and DAV		\$ 189,469	\$ 100,991	\$ 98,664	\$ 100,991	\$ 98,664	\$ 102,644
Exemptions: Elderly		\$ -	\$ 142,592	\$ 59,236	\$ 59,236	\$ 52,208	\$ 50,702
Reimbursement to Town for State Land		\$ 42,091	\$ 27,964	\$ 22,387	\$ 35,030	\$ 44,610	\$ 8,272
State Highway reimbursement		\$ 108,780	\$ -	\$ -			
Tuition for State Wards		\$ -	\$ -	\$ -			
Total		\$ 31,264,390	\$ 30,169,966	\$ 28,660,280	\$ 28,829,934	\$ 30,238,816	\$ 32,864,268
ASSESSMENTS FROM COMMONWEALTH							
Norfolk County Assessment		\$ 226,573	\$ 232,237	\$ 233,496	\$ 239,333	\$ 271,180	\$ 277,959
Supervision of Retirement							
Retired Employees		\$ 3,226	\$ 343	\$ 2,798	\$ -		
Retired Teachers		\$ 1,333,278	\$ 1,607,413	\$ 1,807,702	\$ 2,118,738	\$ 2,682,446	\$ 3,231,109
Mosquito Control		\$ 43,995	\$ 92,553	\$ 65,476	\$ 65,642	\$ 71,324	\$ 72,882
Air Pollution		\$ 12,132	\$ 12,155	\$ 12,322	\$ 12,642	\$ 13,531	\$ 13,844
Metro Planning Council		\$ 14,005	\$ 13,701	\$ 14,043	\$ 14,445	\$ 14,852	\$ 15,231
RMV non-renewals		\$ 46,840	\$ 36,300	\$ 51,340	\$ 51,340	\$ 57,480	\$ 57,060
MBTA		\$ 1,506,333	\$ 1,372,402	\$ 1,250,685	\$ 1,137,200	\$ 1,018,531	\$ 1,050,885
Special Education		\$ 49,029	\$ 28,917	\$ 5,022	\$ 5,121	\$ 25,268	\$ 31,154
School Choice				\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Charter School Tuition				\$ 244,508	\$ 443,740	\$ 556,364	\$ 628,557
Totals		\$ 3,235,411	\$ 3,396,021	\$ 3,692,392	\$ 4,093,201	\$ 4,715,976	\$ 5,383,681
NET TO TOWN		\$ 28,028,979	\$ 26,773,945	\$ 24,967,888	\$ 24,736,733	\$ 25,522,840	\$ 27,480,587

SCHEDULE 2									
REVENUES - GENERAL FUND									
ACCOUNTS FOR:									
GENERAL FUND	2002	2003	2004	2005	2006	2006	2006	2006	2006
	Actual	Actual	Actual	Actual	Budget			Actual	
TOTAL TOWN COUNCIL - MISC RE	\$ 46	0	-	\$ -	-			-	-
TOTAL EDUCATION	\$ 19,070	9,713.00	6,857.00	\$ 7,339.58	5,000.00			-	-
TOTAL SEALER WEIGHTS \$ MEASURES	\$ 793	4,644.00	4,532.00	\$ 4,958.08	4,800.00			5,641.00	
TOTAL MAYORS LICENSE REVENUE	\$ 232,377	224,070.00	251,761.00	\$ 275,625.57	270,000.00			357,138.28	
TOTAL CONSTABLE REVENUES			420.00	\$ 1,699.00	1,610.00			1,863.75	
TOTAL ACCOUNTING REVENUE	\$ 336,693	834,646.00	737,056.00	\$ 614,086.44	613,868.00			871,559.36	
TOTAL ASSESSORS	\$ 2,219	5,465.00	3,991.00	\$ 2,172.52	2,000.00			1,622.00	
TOTAL DATA PROCESSING	\$ 1,456	2,630.00	388.00	\$ 640.00	100.00			155.00	
TOTAL TOWN CLERK	\$ 85,982	90,760.00	90,284.00	\$ 89,010.47	89,000.00			144,224.50	
TOTAL ELECTIONS REVENUES	\$ 28,151	8,639.00	4,319.00	\$ 8,639.00	9,000.00			-	
TOTAL BOARD OF REGISTRARS	\$ 425	625.00	740.00	\$ 605.00	600.00			1,150.00	
TOTAL CONSERVATION COMMISSION	\$ 17,581	5,522.00	7,312.00	\$ 9,447.75	9,000.00			26,938.30	
TOTAL PLANNING BOARD	\$ 19,303	21,127.00	20,922.00	\$ 15,785.85	16,000.00			25,116.67	
TOTAL PENSIONS,BENEFITS & IN	\$ 6,165	27,549.00	30,568.00	\$ 49,688.70	47,000.00			54,628.96	
TOTAL POLICE DEPARTMENT	\$ 263,726	327,484.00	420,225.00	\$ 389,833.79	365,000.00			380,459.59	
TOTAL FIRE DEPARTMENT	\$ 214,064	242,782.00	105,621.00	\$ 124,475.66	122,000.00			117,184.20	
TOTAL HARBORMASTER	\$ 2,400	38,991.00	57,200.00	\$ 103,810.07	68,200.00			60,583.67	
TOTAL BUILDING INSPECTION	\$ 1,488,163	1,218,869.00	795,568.00	\$ 848,670.00	815,000.00			1,024,688.00	
TOTAL CIVIL DEFENSE	\$ 1,741	3,398.00	14,476.00	\$ 3,200.00	3,000.00			500.00	
TOTAL DOG OFFICER	\$ 14,969	9,580.00	7,525.00	\$ 11,191.00	10,000.00			10,420.00	
TOTAL DEPT PUBLIC WORKS	\$ 6,822	34,566.00	38,325.00	\$ 30,852.50	30,000.00			41,404.75	
TOTAL ENGINEERING	\$ -	882.00	-						
TOTAL HEALTH DEPARTMENT	\$ 60,025	66,149.00	64,400.00	\$ 66,257.25	66,000.00			95,581.65	
TOTAL ALEWIFE FISHERY	\$ -	340.00	1,580.00	\$ -				625.00	
TOTAL LIBRARY	\$ 17,722	20,665.00	21,093.00	\$ 23,298.50	20,000.00			24,034.98	
TOTAL-	\$ 2,821,896	\$ 3,199,096	2,685,163.00	\$ 2,681,286.73	\$ 2,567,178.00			\$ 3,245,519.66	

SCHEDULE 2									
REVENUES - GENERAL FUND									
ACCOUNTS FOR:									
GENERAL FUND									
	2002	2003	2004	2005	2006	2006	2006	2006	
	Actual	Actual	Actual	Actual	Budget			Actual	
DEFERRED & MISC REVENUES									
11450410 415201 TX/LIENS	\$ 406,741	438,446.00	547,772.00	\$ 276,344.55	277,000.00			234,263.86	
11450410 415203 DEF/RE/REC	\$ 36,406	32,928.00	118,125.00	\$ 76,730.15	75,000.00			55,754.98	
11450410 415205 ROOM/TAX	\$ 37,707	46,251.00	41,057.00	\$ 51,063.00	51,000.00			44,193.00	
11450410 417203 INT/PEN-TT	\$ 313,580	244,243.00	250,589.00	\$ 117,836.66	117,000.00			134,715.05	
11450410 417206 INT/PEN-TD	\$ 21,548	18,484.00	56,308.00	\$ 29,562.62	30,000.00			28,226.87	
11450410 437010 MISC.REV	\$ 16,549	8,468.00	87,633.00	\$ 5,358.76	5,000.00			26,460.13	
11450410 482010 INT. INC.	\$ 658,239	583,742.00	690,240.00	\$ 1,041,235.72	649,850.00			1,257,709.78	
11450410 460022 CHARTER REIMB.	\$ 27,346								
STATE REVENUE									
11450410 460010 ST/OWN-LND	\$ 42,091	27,964.00	22,387.00	\$ 34,995.00	44,610.00			45,805.00	
11450410 460011 BLIND/ABAT	\$ 189,469	100,991.00	98,664.00	\$ 102,644.00	99,174.00			104,076.00	
11450410 460012 ELDER/ABAT	\$ -	142,592.00	59,236.00	\$ 52,208.00	52,208.00			50,702.00	
11450410 460013 SCHL/CHP70	\$ 19,551,520	19,551,520.00	19,035,638.00	\$ 19,117,962.00	19,644,236.00			19,644,236.00	
11450410 460014 SCHL/TRANS	\$ 302,925	334,338.00							
11450410 460016 POL/INCENT	\$ 389,777	404,598.00	450,320.00	\$ 454,788.48	477,750.00			431,192.46	
11450410 460017 VET/BENEFI	\$ 79,283	172,189.00	139,018.00	\$ 73,725.00	98,664.00			136,636.00	
11450410 460018 LOCAL AID	\$ 3,050,391	2,585,214.00	2,424,084.00	\$ 2,424,084.00	2,424,084.00			2,424,084.00	
11450410 460019 LOTTERY	\$ 7,557,154	6,850,560.00	6,423,581.00	\$ 6,423,581.00	7,157,531.00			7,157,531.00	
11450410 460020 HIGHWAY	\$ 108,780								
11450410 460022 CHARTER SCHOOLS			7,352.00	\$ 180,650.00	193,340.00			212,518.00	
11450410 460023 SPEC ED ADJU	\$ -	19,137.00							
11450410 460025 ACADEMY AVE SBA REIMB				\$ 931,388.00	266,000.00			260,235.00	
Reimbursement of Prior Int									
TRANSFER OF FUNDS									
11450410 490001 TRSF O/FUND	\$ 84,120	90.00	1,197,594.00	\$ 1,250,009.25	680,000.00			680,000.00	
11450410 490020 TRSF/SR	\$ 263,822	771,966.00	1,250,478.00	\$ 1,920,155.33	2,163,000.00			1,529,929.20	
11450410 490061 TRSF/SEWER	\$ 1,208,923	1,202,440.00	1,385,244.00	\$ 1,519,007.00	2,813,837.00			2,813,837.00	
11450410 490062 TRSF/WATER	\$ 2,244,741	2,277,475.00	2,832,074.00	\$ 2,863,097.00	3,224,936.00			3,224,936.00	
11450410 499900 Bond Premium			856,614.00	\$ 211,592.97					
11450410 490064 SSTDC					1,380,000.00			-	
11450410 499900 INSURANCE PREMIUM			856,614.00	\$ 211,598.00	100,000.00			100,000.00	
TOTAL TREASURER	\$ 36,591,112	35,813,636.00	38,830,622.00	39,991,603.49	42,024,220.00			40,597,041.33	

SCHEDULE 2									
REVENUES - GENERAL FUND									
ACCOUNTS FOR:									
GENERAL FUND									
TAXES									
		2002	2003	2004	2005	2006			
		Actual	Actual	Actual	Actual	Budget			Actual
11460410 411001	PRO-FORMA								
11460410 411002	PILOT	\$ 103,947	120,861.00	8,605.94	\$ 17,811.13	10,000.00			5,646.30
11460410 411197	FY'97 R/E	\$ 21,396	1144	172,352.33	\$ 132,478.81	145,080.00			204,149.01
11460410 411198	R/E 98	\$ 12,353		1,987.07					
11460410 411199	R/E 99	\$ 59,003	\$ (92,545)	(19,991.15)					
11460410 411200	R/E 2000	\$ 207,994	\$ (94,031)	(19,006.85)					
11460410 411201	2001 R/E	\$ 493,447	81,795.44	60,621.54	\$ (17,048.59)				663.08
11460410 411202	2002 R/E	\$ 49,663,497	637,376.00	110,597.39	\$ (3,802.91)				(55,235.73)
11460410 411203	2003 R/E	\$ -	54,137,136.00	679,397.96	\$ 102,481.37				(1,799.41)
11460410 411204	2004 RE	\$ -	1,432.00	56,916,407.64	\$ 530,072.61				85,526.30
11460410 411205	FY05 RE REV			805.18	\$ 59,550,605.80				457,014.46
11460410 411206	FY06 RE REV					62,963,231.00			61,575,716.01
11460410 412002	P.P.PPA	\$ 746	2,213.00		\$ 1,996.60				
11460410 412197	P/P'97	\$ 782		(101.77)	\$ 929.20				
11460410 412198	P/P'98	\$ 169			\$ 928.50				
11460410 412200	P/P'2000	\$ 1,601			\$ 515.97				
11460410 412201	P/P 2001	\$ 4,140	\$ (111.84)	(1,272.92)	\$ 493.36				54.45
11460410 412202	2002 P/P	\$ 1,555,375	30,401.00	961.63	\$ (158.80)				
11460410 412203	2003 P/P	\$ -	1,563,385.00	12,361.86	\$ 2,986.36				2,081.90
11460410 412204	2004 PP	\$ -		1,820,948.52	\$ 15,005.53				(7,458.67)
11460410 412205	2005PP				\$ 1,711,904.07				12,921.44
11460410 412206	2006 PP					1,925,000.00			1,757,440.86
11460410 413001	MVE-PAA	\$ 18,914	13,033.00	7,918.70	\$ 12,707.60				38,069.23
11460410 413192	FY 92 MVE	\$ 697	357.00	(210.53)	\$ 112.72				
11460410 413193	FY 93 MVE	\$ 1,322	369.00	322.14	\$ 302.99				
11460410 413194	FY 94 MVE	\$ 1,140	302.00	283.99	\$ 141.87				
11460410 413195	FY 95 MVE	\$ 1,496	404.00	482.14	\$ 255.68				
11460410 413196	FY 96 MVE	\$ 3,425	1,644.00	328.88	\$ 645.15				
11460410 413197	FY 97 MVE	\$ 5,771	2,455.00	637.73	\$ 826.53				
11460410 413198	FY 98 MVE	\$ 10,561	4,568.00	1,385.27	\$ 1,351.35				
11460410 413199	FY 99 MVE	\$ 27,933	8,635.00	4,728.36	\$ 1,678.14				(66.06)
11460410 413200	FY2000 MVE	\$ 139,559	30,940.00	9,243.51	\$ 8,139.10				192.23

Schedule 3 EXPENSES - GENERAL FUND					FY06 BUDGET	FY06 TRANSFERS	FY06 REVISED BUDGET	FY06 EXPENSE plus ENCUMBRANCES	FY06 UNEXPENDED FUNDS
PLANNING & DEV.	175								
				41	\$ 378,539	\$ 34,312	\$ 412,851	\$ 381,981	\$ 30,870
				44	\$ 6,978	\$ 1,236	\$ 8,214	\$ 6,324	\$ 1,890
				45					
				Total	\$ 385,517	\$ 35,548	\$ 421,065	\$ 388,305	\$ 32,760
POLICE	310								
				41	\$ 8,049,176	\$ 715,387	\$ 8,764,563	\$ 8,539,711	\$ 224,852
				42	\$ 599,500	\$ 133,800	\$ 733,300	\$ 678,135	\$ 55,165
				43	\$ 71,836	\$ 7,983	\$ 79,819	\$ 79,378	\$ 441
				44	\$ 349,793	\$ 69,745	\$ 419,538	\$ 345,420	\$ 74,118
				45			\$ -	\$ -	\$ -
				Total	\$ 9,070,305	\$ 926,915	\$ 9,997,220	\$ 9,642,644	\$ 354,576
FIRE	320								
				41	\$ 6,476,759	\$ 521,399	\$ 6,998,158	\$ 6,904,852	\$ 93,306
				42	\$ 365,750	\$ 110,000	\$ 475,750	\$ 450,390	\$ 25,360
				43	\$ 61,650	\$ 11,798	\$ 73,448	\$ 60,084	\$ 13,364
				44	\$ 165,100	\$ 10,896	\$ 175,996	\$ 175,265	\$ 731
				45	\$ -	\$ 100,979	\$ 100,979	\$ 100,023	\$ 956
				Total	\$ 7,069,259	\$ 755,072	\$ 7,824,331	\$ 7,690,614	\$ 133,717
LICENSING & INSP.	360								
				41	\$ 491,224	\$ 24,818	\$ 516,042	\$ 482,233	\$ 33,809
				44	\$ 22,235	\$ 2,255	\$ 24,490	\$ 24,095	\$ 395
				45					
				Total	\$ 513,459	\$ 27,073	\$ 540,532	\$ 506,327	\$ 34,205

Schedule 3							FY06 BUDGET	FY06 TRANSFERS	FY06 REVISED BUDGET	FY06 EXPENSE plus ENCUMBRANCES	FY06 UNEXPENDED FUNDS
EXPENSES - GENERAL FUND											
PENSIONS & BENEFITS	194										
					55	\$	6,973,692	\$	6,977,287	\$	-
					56	\$	81,599	\$	81,599	\$	17,688
					57	\$	207,000	\$	210,405	\$	34,835
					58	\$	8,536,058	\$	8,536,058	\$	-
					59	\$	692,000	\$	727,000	\$	1,616
						\$	16,490,349	\$	16,532,349	\$	54,139
					Total						
SCHOOLS	200										
						\$	52,514,781	\$	53,448,921	\$	2,856
see comment											
						\$	52,514,781	\$	53,448,921	\$	2,856
					Total						
						\$	109,858,074.45	\$	113,540,762	\$	1,770,750
SUBTOTAL GENERAL FUND APPROPRIATION											
						\$	-	\$	84,036	\$	135
						\$		\$	852,189	\$	-
						\$	4,503,284	\$	4,715,976	\$	46,746
						\$		\$	43,000	\$	
						\$		\$	4,000	\$	
						\$		\$	-	\$	
						\$	114,361,358	\$	119,239,964	\$	1,817,631
						\$		\$	-	\$	
						\$	600,000	\$	600,000	\$	
						\$		\$		\$	
GRAND TOTAL						\$	114,961,358	\$	119,839,964	\$	1,817,631

Schedule 3A		FY06		Transfers		FY06 Expenses plus encumbrances		Unexpended Funds	
EXPENSES - Enterprise Fund		Budget							
	SEWER ENTERPRISE FUND								
6101									
	Salaries	41	\$ 782,949	\$ 41,503	\$ 761,808	\$ 62,644			
	Overtime	42	\$ 89,000	\$ -	\$ 87,694	\$ 1,306			
	Clothing Allowance	43	\$ 7,025	\$ -	\$ 6,350	\$ 675			
	Expenses	44	\$ 329,200	\$ 12,262	\$ 307,306	\$ 34,156			
	Capital Expenses	45	\$ 40,000	\$ -	\$ 25,390	\$ 14,610			
	MWRA	51	\$ 8,200,000	\$ -	\$ 8,063,924	\$ 136,076			
	Benefits & Indirects	48	\$ 2,813,837	\$ 1,009,878	\$ 3,823,715	\$ -			
	Reserve Fund	52	\$ 100,000	\$ (20,000)	\$ -	\$ 80,000			
	TOTAL		\$ 12,362,011	\$ 1,043,643	\$ 13,076,187	\$ 329,468			
	Appropriation from I/I		\$ 241,786						

Schedule 3A		FY06		FY06 Expenses		Unexpended	
EXPENSES - Enterprise Fund		Budget		Transfers		plus encumbrances	
							Funds
	WATER ENTERPRISE FUND						
6201							
	Salaries	41 \$	1,658,779 \$	115,851 \$	1,568,413 \$	\$	206,217
	Overtime	42 \$	264,500 \$	- \$	240,487 \$	\$	24,013
	Clothing Allowances	43 \$	15,775 \$	- \$	13,950 \$	\$	1,825
	Expenses	44 \$	1,299,400 \$	121,590 \$	1,307,274 \$	\$	113,716
	Capital Expenses	45 \$	- \$	415,784 \$	362,481 \$	\$	53,303
	Benefits & Indirects	48 \$	3,224,936 \$	558,132 \$	3,783,068 \$	\$	-
	Reserve Fund	52 \$	500,000 \$	(315,790) \$	15,000 \$	\$	169,210
	TOTAL		\$ 6,963,390	\$ 895,567	\$ 7,290,674	\$	568,284

Schedule 4									
FREE CASH & RETAINED EARNINGS									
	FY00	FY01	FY02	FY03	FY04	FY05	FY06		
General Fund	\$ 1,853,250	\$ 2,615,061	\$ 2,294,804	\$ 765,519	\$ 2,720,291	\$ 3,047,994	\$ 4,283,585		
Sewer Enterprise Fund		\$ 385,724	\$ 1,874,209	\$ 2,894,086	\$ 837,769	\$ 1,239,560	\$ 1,657,604		
Water Enterprise Fund	\$ -	\$ 478,942	\$ 797,265	\$ 835,430	\$ 1,289,239	\$ 1,085,617	\$ 971,292		

SCHEDULE 4A		FY00	FY01	FY02	FY03	FY04	FY05	FY06						
VALUATION by property class														
Residential	\$	2,512,085,100	\$	2,746,683,900	\$	3,578,634,600	\$	3,598,484,750	\$	3,648,791,751	\$	5,449,830,342	\$	5,625,216,913
Commercial	\$	276,299,600	\$	277,352,100	\$	323,193,700	\$	335,772,550	\$	359,942,849	\$	459,731,398	\$	462,989,597
Industrial	\$	67,907,400	\$	68,789,600	\$	96,445,600	\$	226,456,749	\$	229,153,200	\$	271,359,987	\$	281,094,700
Personal Property	\$	75,769,800	\$	74,496,080	\$	66,598,680	\$	85,629,180	\$	91,518,730	\$	102,037,210	\$	103,455,980
TAXES BILLINGS		Total amounts committed to the Tax Collector for billing and collections.												
Residential	\$	39,364,374	\$	41,392,256	\$	43,158,333	\$	44,369,316	\$	46,303,168	\$	48,230,998	\$	50,233,187
Commercial	\$	6,357,654	\$	6,090,652	\$	6,205,319	\$	6,749,028	\$	7,425,621	\$	8,040,703	\$	8,139,357
Industrial	\$	1,562,549	\$	1,510,620	\$	1,851,756	\$	4,551,781	\$	4,727,431	\$	4,746,086	\$	4,941,645
Personal Property	\$	1,743,463	\$	1,635,934	\$	1,666,879	\$	1,721,147	\$	1,888,031	\$	1,784,631	\$	1,818,756
Motor Vehicle Excise	\$	5,113,311	\$	5,386,999	\$	6,616,160	\$	4,954,934	\$	5,884,584	\$	5,906,327	\$	6,532,809
Boat Excise	\$	34,012	\$	31,136	\$	31,445	\$	31,107	\$	43,324	\$	45,926	\$	45,808
TAX RATES		As approved by the Massachusetts Department of Revenue												
Residential	\$	15.67	\$	15.07	\$	12.06	\$	12.33	\$	12.69	\$	8.85	\$	8.93
Commercial	\$	23.01	\$	21.96	\$	19.20	\$	20.10	\$	20.63	\$	17.49	\$	17.58
Industrial	\$	23.01	\$	21.96	\$	19.20	\$	20.10	\$	20.63	\$	17.49	\$	17.58
Personal Property	\$	23.01	\$	21.96	\$	19.20	\$	20.10	\$	20.63	\$	17.49	\$	17.58

SCHEDULE 5						
SPECIAL REVENUE FUNDS						
	FY01	FY02	FY03	FY04	FY05	FY06
Funds Expended During Fiscal Year						
State Grants						
School Department	\$ 1,811,334	\$ 1,490,662	\$ 1,398,746	\$ 922,198	\$ 935,526	\$ 1,200,403
All other Town Departments	\$ 358,699	\$ 405,471	\$ 374,274	\$ 217,053	\$ 217,835	\$ 403,392
Federal Grants						
School Department	\$ 1,816,022	\$ 2,035,227	\$ 2,245,248	\$ 2,962,970	2,972,282.00	3,341,828.71
All other Town Departments	\$ 422,629	\$ 468,155	\$ 437,548	\$ 352,218	\$ 533,995	\$ 345,334
Community Development Block Grant	\$ 707,451	\$ 1,353,319	\$ 835,809	\$ 810,736	\$ 921,900	\$ 1,733,065
Revolving Accounts						
School Lunch	\$ 1,751,037	\$ 1,911,012	\$ 1,722,004	\$ 1,724,712	\$ 1,744,394	\$ 2,132,974
All Other School Revolving Accounts	\$ 1,801,782	\$ 1,727,187	\$ 1,824,812	\$ 1,595,104	\$ 1,635,692	\$ 1,968,500
Rubbish Removal			\$ 691,966	\$ 736,500	\$ 838,000	\$ 1,100,000
All Other Town Revolving Accounts	\$ 880,489	\$ 829,822	\$ 794,373	\$ 600,162	\$ 1,289,687	\$ 1,602,687
MBTA- Greenbush Settlement Account				\$ -	\$ 112,424	\$ 305,650

Schedule 6

Office of the Town Treasurer & Collector of Taxes									
Report of Trust Funds									
For the Period Ending:			30-Jun-06						
G/L	G/L	Account	Beginning	Deposits	Withdrawals	Investment	Transfer	Transfer	Ending
Revenue Code	Account #	Name	Balance			Income	In	Out	Balance
INVINC	8390	Weymouth Redevelopment Authority	\$ 715,644.57	\$ -	\$ (5,587.97)	\$ -	\$ -	\$ (240,082.56)	\$ 469,974.04
		Monthly Totals	\$ 715,644.57	\$ -	\$ (5,587.97)	\$ -	\$ -	\$ (240,082.56)	\$ 469,974.04
TFII4	8371	Municipal Building Fund	\$ 122,358.72	\$ -	\$ (61,352.43)	\$ 2,209.61	\$ 10,000.00	\$ (20,000.00)	\$ 53,215.90
		Monthly Totals	\$ 122,358.72	\$ -	\$ (61,352.43)	\$ 2,209.61	\$ 10,000.00	\$ (20,000.00)	\$ 53,215.90
TFII5	5201	Conservation Fund	\$ 4,105.29	\$ -	\$ (0.09)	\$ 110.62	\$ -	\$ -	\$ 4,215.82
		Monthly Totals	\$ 4,105.29	\$ -	\$ (0.09)	\$ 110.62	\$ -	\$ -	\$ 4,215.82
TFII6	8372	Stabilization Fund	\$ 1,783,016.15	\$ -	\$ -	\$ 3,350.46	\$ 4,000.00	\$ (680,000.00)	\$ 1,110,366.61
		Monthly Totals	\$ 1,783,016.15	\$ -	\$ -	\$ 3,350.46	\$ 4,000.00	\$ (680,000.00)	\$ 1,110,366.61
		Account Sub-Totals	\$ 2,625,124.73	\$ -	\$ (66,940.49)	\$ 5,670.69	\$ 14,000.00	\$ (940,082.56)	\$ 1,637,772.37
TFII7	8374	Ashwood Cemetery	\$ 207.52	\$ -	\$ -	\$ 5.59	\$ -	\$ -	\$ 213.11
TFII8	8301	E.S. Beals Park Fund	\$ 2,917.22	\$ -	\$ -	\$ 78.62	\$ -	\$ -	\$ 2,995.84
TFII9	8302	F. & M. Butler Fund	\$ 7,338.18	\$ -	\$ -	\$ 197.72	\$ -	\$ -	\$ 7,535.90
TFII10	8303	Alida Denton Fund	\$ 1,037.18	\$ -	\$ -	\$ 27.95	\$ -	\$ -	\$ 1,065.13

Office of the TownTreasurer & Collector of Taxes																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</
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SCHEDULE 7									
DEBT SERVICE									
	FY00	FY01	FY02	FY03	FY04	FY05	FY06		
Beginning Balance - July 1, 2005	\$ 27,885,173	\$ 35,687,428	\$ 33,770,602	\$ 40,597,476	\$ 54,483,529	\$ 49,929,772	\$ 60,439,183		
Issued During Fiscal Year	\$ 11,422,000	\$ 1,101,000	\$ 10,373,656	\$ 17,500,000	\$ -	\$ 14,971,027	\$ 556,600		
Retired	\$ (3,619,745)	\$ (3,017,826)	\$ (3,600,073)	\$ (3,666,595)	\$ (4,553,757)	\$ (4,461,617)	\$ (4,994,357)		
Septic Management Adjustment			\$ 53,291	\$ 52,648					
Ending Balance - June 30, 2006	\$ 35,687,428	\$ 33,770,602	\$ 40,597,476	\$ 54,483,529	\$ 49,929,772	\$ 60,439,183	\$ 56,001,426		
Authorized/Unissued Debt									
High School Project					\$ 51,000,000	\$ 51,000,000	\$ 20,370,000		
Sewer (Order 02-047)					\$ 374,759	\$ 63,800	\$ 63,800		
Water MWPAT (Order 02-051)					\$ 17,767		\$ 17,767		
Sewer (Order 05-010)							\$ 788,000		
New Great Pond WTP Design (05-146)							\$ 2,600,000		
School Remodeling (06-043)							\$ 2,650,000		
Public Buildings (06-044)							\$ 1,350,000		
School Remodeling (06-045)							\$ 1,200,000		
New Great Pond WTP Construction (06-050)							\$ 30,000,000		
Winter Street/Essex St Sewer					\$ 2,200,000				
Libbey Pump Station (04-097)					\$ 6,700,000				
Libbey Street to Winter St					\$ 2,200,000				
					\$ 62,492,526	\$ 51,063,800	\$ 59,039,567.00		

SCHEDULE 8	
BORROWING CAPACITY	
Equalized Valuation under M.G.L. c.58, s. 10C as of January 1, 2004	\$ 6,006,779,000
Debt Limit (5%)	\$ 300,338,950
Total Outstanding Debt	\$ (56,001,426)
Debt Authorized but not yet incurred	\$ (59,039,567)
Gross Debt	\$ (115,040,993)
Town Debt- Outside Debt Limit	\$ 1,200,000
Water & Sewer Debt - Outside Debt Limit	\$ 11,483,811
Water & Sewer Debt Unissued	\$ 32,681,567
Total Outside Debt Limit	\$ 45,365,378
Net Debt Subject to Debt Limit	\$ (69,675,615)
Remaining Borrowing Capacity	\$ 230,663,335

SCHEDULE 9									
CAPITAL ASSETS									
General Fund	As of 6/30/02*	As of 6/30/03	As of 6/30/04	As of 6/30/05	As of 6/30/06				
Beginning Balance	\$ 99,159,768	\$ 98,856,215	\$ 99,249,579	\$ 101,664,347.91	\$ 106,794,728.11				
Transfers In	\$ 1,895,823	\$ 4,986,074	\$ 79,113	\$ 5,246,735.76	\$ 4,168,499.38				
Transfers Out	\$ (1,719,743)	\$ (98,018)	\$ (179,545)						
Acquisitions/Placed in Service	\$ 68,194	\$ 23,649	\$ 2,857,628						
Disposals		\$ (4,518,341)	\$ (342,427)	\$ (137,188.00)	\$ (52,004.00)				
Prior Period Adjustment	\$ (547,827)			\$ 20,832.44					
General Fund Ending Cost	\$ 98,856,215	\$ 99,249,579	\$ 101,664,348	\$ 106,794,728.11	\$ 110,911,223.49				
Sewer Enterprise Fund									
Beginning Balance	\$ 23,421,994	\$ 24,117,816	\$ 24,533,906	\$ 25,327,747.00	\$ 26,033,259.26				
Transfers In	\$ -	\$ 401,437		\$ 715,512.05	\$ 4,584,955.67				
Transfers Out	\$ (187,635)		\$ (34,466)						
Acquisitions/Placed in Service	\$ 867,179	\$ 14,653	\$ 907,774						
Disposals			\$ (79,467)	\$ (10,000.00)					
Acquisition Booked After 6/30/02 Close	\$ 16,278								
Sewer Enterprise Ending Cost	\$ 24,117,816	\$ 24,533,906	\$ 25,327,747	\$ 26,033,259.05	\$ 30,618,214.93				
Water Enterprise Fund									
Beginning Balance	\$ 16,722,119	\$ 16,978,405	\$ 17,040,440	\$ 18,798,932.00	\$ 22,116,086.60				
Transfers In	\$ -	\$ 62,035	\$ 1,758,492	\$ 3,317,154.02	\$ 2,818,965.92				
Transfers Out	\$ (190,141)								
Acquisitions/Placed in Service	\$ 285,965								
Disposals					\$ (27,745.00)				
Acquisitions Booked After 6/30/02 Close	\$ 160,462								
Water Enterprise Ending Cost	\$ 16,978,405	\$ 17,040,440	\$ 18,798,932	\$ 22,116,086.02	\$ 24,907,307.52				
Capital Projects in Construction	\$ 3,604,505	\$ 21,520,778	\$ 46,153,116	\$ 68,431,425.95	\$ 74,335,628.46				

*FY02 was the first year Town was required to report valuation of its capital assets

DEPARTMENT OF PUBLIC WORKS

Robert F. O'Connor, Jr.: Director

I am pleased to present the 48th annual report for the Department of Public Works (DPW) for the reporting period 1 July 2005 through 30 June 2006.

This year was another successful year in terms of infrastructure improvements completed and also a year in which some long term major projects were approved, funded and begun. Specifically, the new Great Pond Water Treatment Plant and also Park Improvement Plan. These projects as well as all of the day to day maintenance of Town infrastructure are a reflection of the hard work of the dedicated employees of this department.

This year the Pilot Study for a new Water Treatment Plant at Great Pond was completed and a proposed treatment process approved by the Massachusetts Department of Environmental Protection. A conceptual design plan was approved by the Construction Steering Committee and Final Design of the new facility began in the late spring of 2006. The new plant will be a state of the art facility. Also, the old lagoons at the Great Pond water Treatment Plant are in the process of being cleaned out with the anticipation that we will be able to increase storage capacity of Great Pond.

We continue to make improvements to our sanitary sewer system. As of June 30 this year four of the five major construction projects are substantially complete and the last one, Contract 3, is 90% done. The completion of these projects and the most recent Infiltration/Inflow projects reflect the commitment this administration has made toward improving the sewer collection system.

A new park Improvement plan was also begun this year. This is a committed effort from the Mayor to focus on improving recreational facilities throughout the Town. New infields at several school fields as well as major improvements at Webb Park and Weston Park are planned. Also, the preload project at Legion Field is ongoing. The stabilizing of the subsurface peat at Legion should be completed within a year.

ROAD IMPROVEMENTS

The Chapter 90 process funded improvements on fourteen streets and sidewalks. Approximately \$788,000 was spent on these improvements. All funds are 100% reimbursable from the state.

SNOW REMOVAL OPERATIONS

The winter of 2005-2006 turned out to be average in terms of snowfall amounts. However, almost half the accumulation came in one storm on 12 February. The DPW responded to 17 snow events during the season.

Following are snow totals for the past few years:

1997-1998	44"	2000-2001	68"	2003-2004	49"
1998-1999	60"	2001-2002	18"	2004-2005	110"
1999-2000	31"	2002-2003	86"	2005-2006	44"

SOLID WASTE PROGRAM

The Town is in the fourth year of a multiyear contract awarded as a result of a cooperative municipal bid with another municipality. Curbside trash is picked up every week at all single and two family homes as well as all condos. Recycling collection is every other week. Yard waste is collected curbside twenty weeks during the year. Two Household Hazardous Waste Days continue to process materials hazardous to the environment. (Attendance at this year's events remains steady at 900 vehicles). Drop off collection continues at the DPW headquarters building for paint, CRT's, waste oil, mercury items, tires, propane tanks and cell phones.

VEHICLE MAINTENANCE

The department remains responsible for vehicle maintenance for all departments except schools. Oil changes, major and minor repairs, record keeping and all other professional mechanical services are provided to all departments. DPW is the central fuel depot for all Town vehicles. Nearly 250,000 gallons is dispensed annually at the facility.

MAINTENANCE OPERATIONS

Town beaches were cleaned and groomed beginning in June and continued through Labor Day. Rafts for swimming lessons are installed and removed as required.

The Sign Division installed approximately 425 new signs. These include replacement street signs, stop signs, no parking signs, and numerous other regulatory and advisory signs such as slow and children. Also nearly 26 miles of centerline was repainted as were 36 crosswalks at various locations.

The Department continues to perform the daily housekeeping chores of street sweeping, catch basin cleaning, road maintenance, roadside mowing, tree trimming and park maintenance

CONCLUSION

The department continues to perform the daily tasks of infrastructure repair, maintenance and cleaning. The employees of this department continue to perform all their duties in a professional and expeditious manner, day or night, in any weather conditions.

I would like to thank your office staff and all other departments for their cooperation and consideration throughout the year.

Respectfully submitted,

Robert F. O'Connor, Jr.
Director

WATER & SEWER DIVISION

WATER DIVISION

There were no water bans for another straight year due to the continued implementation of effective water conservation and the water management programs. During calendar year 2005, the Town pumped approximately 1,559 million gallons of water. The Town's water treatment facilities continue to produce high quality water that meets and exceeds federal and state drinking water standards. The Water Department completed a study of new technologies to treat the water from Great Pond and replace the existing 70-year old Great Pond WTP. The design of new facilities for a Great Pond water treatment plant is underway. Also in 2005, the final of four phases of improvements were completed at the Arthur J. Bilodeau WTP. These improvements will help ensure that high quality water is continually produced. Based on the results of the Town's annual water quality sampling programs, the Water Department is reporting that all drinking water regulations and water quality standards have been met. A summary of several important water system projects is presented below:

Water System Infrastructure Renovations/Improvements Summary

1) Great Hill Chlorine Booster System:

A supplemental chlorine booster station was installed at the Great Hill tank and used to increase the chlorine levels in the distribution system in North Weymouth.

2) Arthur J. Bilodeau WTP, Phase IV Improvements:

The Phase 4 Improvements to the Arthur J. Bilodeau WTP were completed in the fall of 2005. The improvements included new raw water piping; replacement of the aeration system; replacement of the carbon filtration media; several new flow meters; a new filter washwater pump; installation of a new chlorine system; upgrades to the SCADA system; a new membrane roof; a new stand-by emergency generator; and new HVAC systems.

3) Great Pond WTP Sludge Lagoons:

Now that the new residuals lagoons are in service, the Town completed the design and permitting for decommissioning the existing four sludge lagoons located adjacent to Great Pond. Approximately 12 MG of accumulated sludge will be removed. Based on capital financing, the project is being completed under two phases: The first phase which is

remove all of the sludge from the first three lagoons is underway. The second phase will be implemented in 2007.

4) Great Pond WTP Pilot Study:

The Great Pond pilot study was completed in December 2005. The Town investigated new technologies for treating water from Great Pond including membrane filtration, dissolved air flotation, and carbon filtration. Based on the conclusions and results of the study the processes of oxidation using potassium permanganate; coagulation using polyaluminum chloride; clarification using dissolved air flotation; ozonation for advanced organics control; and, media filtration using granular activated carbon. The pilot study results was approved by the Department of Environmental Protection in June 2006.

5) New Great Pond WTP:

Design efforts for a new Great Pond WTP have begun. Conceptual designing for the facility was completed in April 2005. The facility will have the capacity to treat 8 MGD and be located adjacent to the existing facility off Pine Circle. The treatment plant will integrate the use of the existing intake structure and residuals handling facilities. The Town was notified by DEP that the project is eligible for State Revolving Loan Fund funding and work is under way to secure a low interest loan through the SRF program. It is anticipated that the facility design will be completed in the winter of 2007, and construction to begin in the summer of 2007.

Water Supply Update

Under the terms of the Town's Water Management Act conditions, Weymouth has the ability to use up to 5.00 million gallons (MG) of water per day (on an average annual basis) from all of its water supply sources. For calendar year 2005, the Town's average day water production was 4.27 million gallons per day (MGD). During the past five years (2001 – 2005), the Town's average day water production has been 4.28 MGD. The Water Department has been able to successfully and effectively manage its water supply sources based on the continued dedication of the DPW staff and the cooperation of our water system customers. In particular, the following specific water conservation measures have been instrumental in the Town's successful water management plan:

- The Water Department conducts a system wide leak detection survey in the spring, resulting in the identification and repair of water leaks. During the leak detection survey conducted in the spring of 2005, 27 leaks were found and repaired equivalent to an average daily water loss of 200,000 gallons per day (gpd).

- The Department of Public Works continues to require a 2 for 1 water savings for all proposed new uses of public water or pay a water conservation fee of \$10/gpd of proposed usage. As a result of water conservation work completed by new customers and the fees collected, this year more than 10,000 gpd in water savings was achieved through the replacement of old water fixtures with new water conservation devices.
- All leaks that are reported to the Water Division are repaired within 7 days. A leak detection specialist is consulted whenever the location of a suspected leak is needed.
- The Water Department continues to promote water conservation through the use of quarterly water bill stuffers, newspaper advertisements, the broadcasting of videos on WETC and a public forum with Greenscapes.

Please find enclosed herein the forty-eighth annual report of the Town of Weymouth, Department of Public Works, Water and Sewer Divisions. This report covers the highlights of the work and progress that the Water and Sewer Divisions have completed for the period beginning July 1, 2005 through June 30, 2006, as well as proposed plans over the next four years. In addition, the report includes specific statistical reporting information that the Water and Sewer Divisions report on an annual basis.

SEWER DIVISION

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows including:

- Continuing the implementation of a strict sewer extension permitting program which includes a requirement for demonstrating a reduction in 6 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a \$10/gallon mitigation fee.
- Continuing Town wide inspections of our sewer system using internal videotaping and television equipment, smoke testing, and dye testing.
- Continuing to repair damaged and broken sewer pipes, sewer laterals, and sewer manholes.
- Continuing the check valve installation program. The sewer department will have a licensed plumber install a check valve in homes that have experienced numerous sewer backups.
- Continuing the rehabilitation of sewage pumping facilities; implementation of a sewer lateral replacement program; implementation of a capacity management operation and maintenance program; and the continuation of our sump pump redirection program.

Sewer System Overflows

- In comparing overflow events from 1998, the year the town entered into the Administration Consent Order, through current, the town has seen a reduction in the both the duration of the overflows events and the number of overflow events that take place each year. Even though the Town suffered overflows this year, it still has had significantly less overflows than in 1998. A summary of overflow information for chronic overflow locations is presented below in Table 1.

Table 1
Summary of Chronic Sewer Overflow Locations

Location	Affected Resource Areas	Number of Documented Overflow Days 1998	Number of Documented Overflow Days 2006
Neck Street/River Street Pumping Station	Bathing beach, boat moorings, wetlands	30 Days	0 Days
Commercial St/Landing Pump Station	Bathing beach, boat moorings, fish populations	16 Days	0 Days
Montcalm Street	Tidal flat Fore River, shellfish and fish populations	45 Days	11 Day
Ruggiano Circle	Nearby Wetlands	33 Days	8 Days
Routes 3/18 Cloverleaf	Nearby Water supply well	32 Days	0 Days
Pine Street and Pleasant Street	Nearby Old Swamp River water supply	23 Days	10 Days

Redirection of Illegal Sump Pumps

- The Sump Pump Redirection and Amnesty Program was extended for another year.
- The redirection of 300 illegal sump pumps and floor drains has been completed as required by the DEP ACO. In total the Town has redirected 310 sump pumps. By removing the 310 sump pumps, the town had removed approximately 155,000 gpd of illicit flow from the town's sewer system.
- The town to date has identified 27 sump pumps which are still pending. The town will be redirecting the remaining 27 sump pumps over the next six months.

Infiltration/Inflow Rehabilitation Projects

- During spring 2004 approximately 92,650 lf of sewers were television inspected in the Mill River / North Weymouth Sub-Basins. The television inspection videos were reviewed by the town's consultant and a design was developed and completed in May 2005. I/I Contract S05-1 was bid on June 30, 2005 with NEPCCO being the lowest qualified bidder. The notice to proceed was issued on July 29, 2005. A pre-construction meeting was held on September 8, 2005 and the Contractor began work on September 28, 2005. Construction was substantially completed on June 23, 2006.

Sewer System Facility Renovations/Improvements

Facility Improvements completed during this reporting period include:

- On July 13, 2006 bids were opened for converting the Irving Road, Plain Terrace, Randolph Street, and Willow Lane ejector stations to submersible pumping stations. Pride Environmental was the lowest responsible bidder. Construction is scheduled to begin August 2006.

Below is a status update on each of the five Capital Improvement Projects:

CONTRACT 1 – WINTER STREET TO ESSEX STREET REPLACEMENT

A portion of this project was completed in March 2002. At that time, an estimated 3,700 feet of interceptor was replaced with a new 42-inch pipe. Calico was the contractor for this project. The total reduction of I/I removed from this portion of the project was 426,888 gpd.

The second portion of Contract 1 began in August 2005 and was substantially complete by June 2006. D&C Construction was the contractor for this project. Contract 1 involved replacing the existing 18" sewer with 30" sewer from Winter Street to Washington Street, replacing the remaining 30" sewer with 42" sewer on Essex Street, and replacing the existing water and drainage mains on Essex Street from Essex Height Drive to Spring Street. This section of the Contract 1 project removed an estimated 123,817gpd of I/I.

CONTRACT 2 - SEWER REPLACEMENT OLD COUNTRY WAY TO COMMERCIAL STREET

Fiore Construction Company successfully completed replacing existing 18" AC sewer pipe with new 30" Vylon pipe. This project was completed in September 2004. As a result of completing this project, approximately 81,172 gpd of I/I has been reduced from the sewer system. Some of the benefits this project has produced are as follows:

- increased upstream capacity;
- reduce upstream overflows; and
- improved the systems overall capacity.

CONTRACT 3 - LIBBEY INDUSTRIAL PARKWAY PUMP STATION AND GRAVITY SEWER

Construction on this project began in December 2005. The contractor is D&C Construction. Contract 3 involves constructing a new pump station on Libbey Industrial Parkway and installing a new 30" sewer from the existing pressure sewer (located between the North & South bound lanes of Route 3) under the North bound lanes of Route 3, to the new pump station on Libbey Industrial Parkway. This project is approximately 93% complete.

CONTRACT 4 - FORCE MAIN FROM LIBBEY INDUSTRIAL PARKWAY PUMP STATION

Construction on this project began in May 2005 and was substantially complete in September 2005. This project was completed by Revoli Construction. Contract 4 involved installing a new 16" force main from the new pump station, being constructed as part of Contract 3, up Libbey Industrial Parkway, down Performance Drive, through Seach School, up Hanover Street, down Middle Street where it ties into a new manhole on the corner of Middle and Winter Streets. From this manhole, a new 30" gravity main was installed down Winter Street and connects into Contract 1 in front of the Department of Public Works.

CONTRACT 5 - LANDING AREA GRAVITY SEWER IMPROVEMENTS

Albanese D&S successfully completed this project which included the installation of new 24" PVC pipe in the landing, designed to help reduce overflows, and reduce flow to the

landing sewer pump station. As part of this project, the Town and Albanese D&S had reached an agreement to replace the sewer further up Commercial Street in order for the MBTA Greenbush new Landing Train Station to be constructed. Contract 5 finished ahead of the completion of the MWRA's Braintree-Weymouth Interceptor project. Some of the benefits this project has produced are as follows:

- eliminated the existing pressure sewer located on Commercial Street; and
- reduced operating cost on the existing Landing Area pump station.

ENGINEERING DIVISION

Andrew P. Fontaine, P.E.: Town Engineer

The forty-eighth annual report of the Engineering Division of the Department of Public Works (DPW), for the period beginning July 1, 2005, and ending June 30, 2006, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other town departments, which the Division becomes involved in.
- D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

A. GENERAL FUNCTIONS:

- 1. Deeds Processed – 2281
- 2. New Structures and Additions Located & Plotted - 603
- 3. Building Permit Sill Slips Issued – 39
- 4. Drain Connection Permits Issued – 1
- 5. Street and Property Lines Established – 37
- 6. Easement Boundaries Established – 4
- 7. Survey Monuments Set – 2
- 8. New Easement Plans and Surveys - 3
- 9. Line and Grade (Sewer, Water, Drain, Sidewalk) - 3
- 10. Locating and Plotting Hydrants - 24
- 11. Drain Surveys and Studies - 27
- 12. Tree Locations (Street Line) - 30
- 13. State Highway Opening Permit - 3
- 14. Final Surveys (Sewer and Drain) - 24
- 15. Sewer Record Plans Drawn or Revised - 23
- 16. Updating and Printing of Town Maps (Street, Zoning, and Precinct/District) - 3
- 17. Updating, Scanning, Printing and Microfilming Assessors Maps - 66
- 18. Construction Inspections of Subdivisions and Other Public Works Projects - 22
- 19. Plan Reviews for the Department of Planning and Community Development – 70

B. CONTRACT DOCUMENTS:

- Drain System:
1. Completed plans and specifications for replacement of approximately 3,500 linear feet of drain piping and structures at Wessagussett, Wituwamat, and Paomet Roads to resolve street flooding due to tidal inflow. Design and construction are being funded primarily by a Federal Emergency Management Agency (FEMA) grant.

C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
 - a) Continued work on the Greenbush Commuter Rail Line project including review of plans and specifications, attendance at project meetings and technical assistance on various construction issues. Produced plan of access easement on Commercial St. church parcel for entrance to new parking lot in Weymouth Landing.
 - b) Construction management, inspection, and technical assistance on the Community Development Block Grant (CDBG) funded reconstruction of Echo Avenue, Joan Terrace, and Paris Street.
 - c) Construction management and inspection on the construction of a new municipal parking lot on Derby Street that was designed by DPW Engineering last year.
 - d) Continued work with consultants doing the redesign of the intersection of Middle Street and Libbey Industrial Parkway.
 - e) Began working on town acceptance of several private streets.
2. Work with the DPW Water & Sewer Division:
 - a) Provided construction coordination and technical assistance on the installation of new water mains in sleeves at five water main track crossings in the Greenbush railroad right-of-way. Crossings were designed by DPW Engineering last year.
 - b) Continued providing technical assistance for ongoing Sewer Capital Improvement Projects (Contracts 1 – 5).
 - c) Continued technical assistance to Massachusetts Highway Department (MHD) and town Traffic Engineer on reconstruction of Rte. 18 intersections regarding DPW Engineering-designed water main replacements at West St./Middle St., Park Ave./Park Ave. West and Columbian St. intersections and placement of street trees.
 - d) Continued survey and other technical assistance, including support for Town Solicitor, to establish DEP-compliant Wellhead Protection Zone 1 for Winter St. Well #1.
 - e) Generated cost estimate for new water mains at Alton Terrace.

- f) Technical assistance on solution to sewer backups at 11 Front St.
 - g) Produced design and construction plans for water main replacement in Hanover St. under Sewer Capital Improvement Contract # 4.
 - h) Produced preliminary design and cost estimate for new water main in Rte. 18 from Gaslight Dr. to commuter rail overpass.
 - i) Survey and preparation of water main easement plans for easement off of Camp St. and Rosina Rd.
3. Continued work on the town's Storm Water Master Plan (SWMP) to meet the requirements of US Environmental Protection Agency (EPA) regulations under Phase II of the National Pollution Discharge Elimination System (NPDES). Produced annual report for submittal to EPA and MA Department of Environmental Protection (DEP).
 4. Performing project management on the relocation of the drainage system, including piping up to 36" diameter, in North and Norton Streets (Contract D-06-1). Worked with consultant and contractor to resolve construction issues and coordinate work.
 5. Continued project management on drain system replacement project at Wessagussett, Wituwamat and Paomet Roads (Contract D-06-2), which will reduce frequency and severity of tidal flooding on these roads and abutting properties (also see "Contract Documents" above).
 6. Town Engineer appointed to the Great Pond Water Treatment Plant (GPWTP) Technical Advisory Committee (TAC), a sub-committee under the Construction Steering Committee (CSC). Worked with committee members and consultants on design of the new water treatment plant planned to go into service in 2009. Performed property line survey for establishing new treatment plant access road location.
 7. Worked with South Shore Tri-Town Development Corporation (SSTTDC), LNR Property Corporation (LNR) and their consultants to develop specifications for the construction of the Village Center development at the former South Weymouth Naval Air Station (SWNAS).
 8. Submitted application and supporting documentation to the Massachusetts Department of Conservation and Recreation Office of Waterways (MA DCROW) under their Rivers and Harbors Program requesting assistance with respect to seawalls and coastal protection structures that have deteriorated. Continued to work with DCROW to provide GIS-based data on seawalls to support a request for assistance under the newly formed state Coastal Hazards Commission.

9. Provided assistance to the U.S. Army Corps of Engineers (USACE) in performing two studies under their Flood Plain Management Services (FPMS) program. The first was an analysis of the Fort Point Road seawalls, using survey performed by DPW Engineering, which resulted in a report containing reconstruction recommendations. The second is an ongoing study of flooding of the Mill River in the vicinity of Carolyn Road, also to be supported by town survey work.
10. Continued work on plans for a new drain system configuration in Washington St. that will direct runoff away from Whitman's Pond's South Cove, which is part of the town's active drinking water supply.
11. Worked with ConocoPhillips' consulting engineers and contractor to ensure that work done on water, sewer and drain lines at the environmental mitigation site at River St. and Broad Reach is performed in accordance with DPW specifications.
12. Created and recorded four grants of easement and two easement plans. Parking easement for town lot next to 114 Bridge St. created but not yet recorded. Information for easement takings provided to Town Solicitor.
13. Continued to work with the Town Solicitor on technical issues relative to street acceptance of Barnes Estates (Lester Land and Alma Circle) and Performance Drive.
14. Provided survey, inspection and technical assistance to the Conservation Administrator in design and construction to resolve slope erosion issues on private and town lands in the vicinity of 91 Regatta Rd.
15. Performed survey, easement research, work on conceptual design and cost estimate to stabilize drain headwall off of Brewster Rd.
16. Continued work on a design for redirecting Weston Park drain system.
17. Continued work with the Police Dept. maintaining address records for the Emergency E911 system. Worked with the Information Technology (IT) Dept. and a consultant to develop a plan to create a town Master Address Database.
18. Performed survey, produced regrading plan, and coordinated and inspected sand reclamation work at Wessagussett Beach.
19. Performed survey and designed layout of new burial plots at Elmwood Cemetery for town Cemetery Commission.

20. Continued providing operation and maintenance assistance for irrigation systems in town athletic fields.
21. The Engineering Division also continued maintaining, improving and expanding the town's Geographic Information System (GIS). Projects of note included:
 - a) Released the first "to scale" GIS based Water Atlas which replaced the former schematic atlas. Continued producing all annual water, sewer and drain mapping and atlases through the GIS.
 - b) Worked with the GIS Administrator to develop an internet mapping application to meet the specific needs of all Public Works Divisions.
 - c) Continued updating and maintaining most GIS layers such as parcels, buildings, roadways, and all town utility layers, as well as further integrating existing data with the GIS through the scanning of engineering documents and database updates and creation.
 - d) Created many new GIS layers, including significant improvement to the Coastal Protection Structures data layer.
 - e) Worked with MassGIS to create one of the nation's first digital plan submission standards for municipalities.
 - f) Provided GIS support to other town departments, private agencies, and the general public through the production of various GIS maps.

14. Construction inspection of subdivisions and other large developments.

Autumn Lane	Broad Reach
Cardinal Circle	Derek Drive
Duncan Circle	D.F. Haviland Lane
Echo Avenue	Fairfax Street
Grampian Way	Jacob's Lane
Martin Street	Paris Street
Rockway Avenue	Samantha Way
Sportsmen's Way	Vernon Street
Weathervane	Weymouth High School (1 Wildcat Way)
Woodrock Road	

15. Construction inspection of other sewer, drainage and/or road/paving projects.

611 Pleasant Street (sewer)
188 Summer Street (drain)

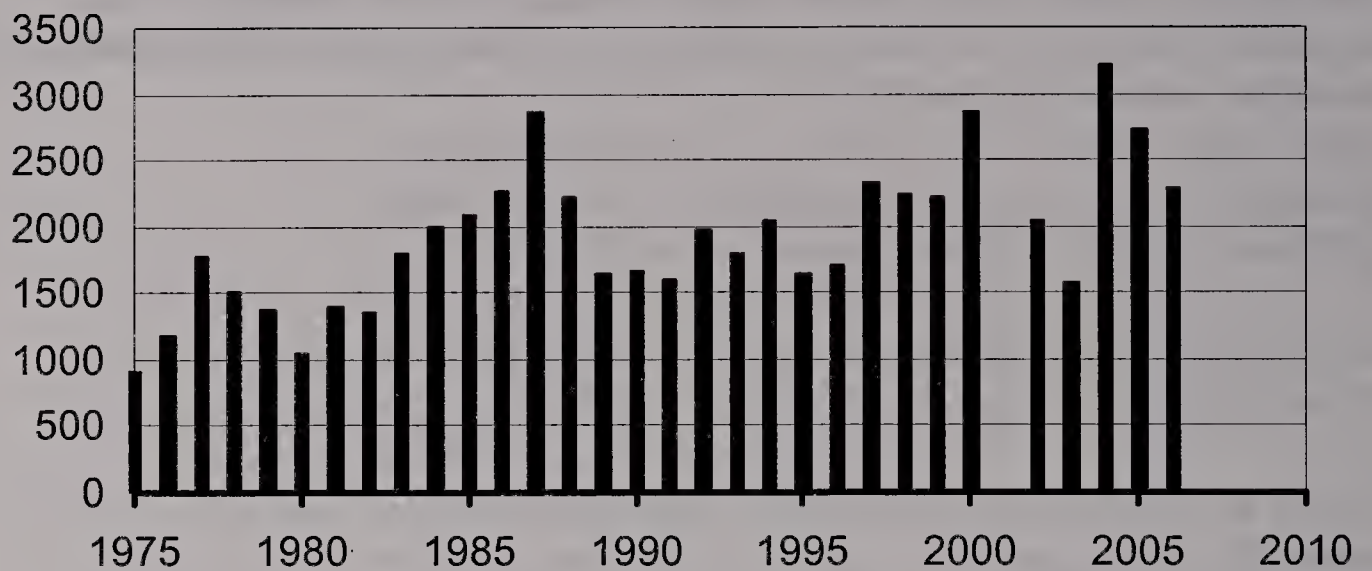
948 – 966 Washington Street (sewer and drain)

D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, and miscellaneous prints, deposited with the Town Treasurer, totaled two thousand and forty dollars and seventy-five cents (\$2,040.75).

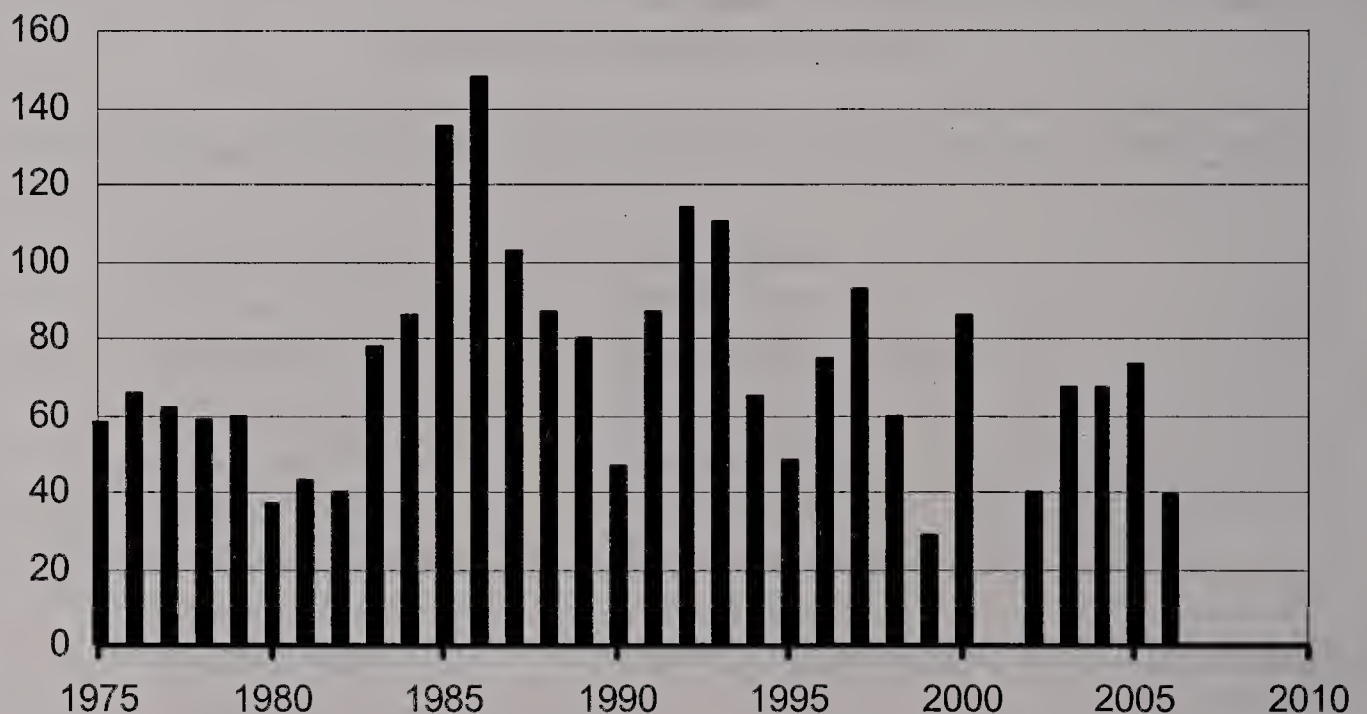
Deeds Processed

DPW Engineering Division



Building Permit Sill Slips Issued

DPW Engineering Division



Note: 2000 figures are for 18 months. Figures for years prior to 2000 are for calendar year. Starting with year 2002, figures are for fiscal year.

DEPARTMENT OF ADMINISTRATIVE AND COMMUNITY SERVICES

Caroline R. LaCroix: Director

The Department of Administrative and Community Services fulfilled a wide variety of services and functions during Fiscal Year 2006. Detailed reports written by division staff are contained below which highlight the accomplishments of each of the respective divisions within the Department. The department provides services and programs to youth, veterans, seniors and families nearly seven days per week. Program development and enrichment throughout the year has resulted in increased attendance and interest in enrollments in all divisions. Federal and state legislation impacting veterans' benefits and health insurance for senior citizens required staff members within Elder Services and Veterans' Services to become adept in how the legislation changed existing benefits quickly and provide professional assistance to seniors and veterans in need. Departmental staff are extremely committed to fulfilling a wide variety of social and technical responsibilities for the Town of Weymouth to help any resident in need.

Community events conducted during the year included: the annual Fourth of July fireworks with record attendance and weather, the second annual Weymouth Day held on October 2, 2005 and Holiday Celebration and Tree Lighting Event in December. The February special event was cancelled due to inclement weather. The Town of Weymouth continues to provide the necessary funding and resources to conduct annual and special events for the enjoyment of residents of all ages.

The Department utilizes volunteers in conducting many of its functions each year. Volunteers donated thousands of hours at the Whipple Senior Center to carry out weekly programs of interest to senior citizens, volunteers assist the Recreation Division with special events and activities, over forty volunteers support the functions and activities performed by the Emergency Management Division and volunteers help out with programs at the Youth and Family Services Division and the Weymouth Teen Center. Volunteers also serve as members of the Commission on Disabilities, Cultural Council, Weymouth Youth Coalition, Recreation Commission, Board of Elder Services, Weymouth Veterans' Council and Community Events Committee. The dedication and service of each volunteer is recognized and appreciated by the Town of Weymouth and by the many recipients of the public services which are offered.

The Department would like to recognize and thank Mayor Madden and his staff for their support provided over the past year and all of the municipal departments for their cooperation and assistance. The Department would like to recognize each of the division heads for their unending commitment and leadership in the performance of their jobs and to each and every employee for

their dedication and service to their positions and to the Town of Weymouth over the past year.

Sincerely,

Caroline R. LaCroix
Director of Administrative and Community Services

ADMINISTRATIVE SERVICES

EMERGENCY MANAGEMENT DIVISION

I hereby submit the annual report for the Emergency Management Division for FY2006. During this fiscal year much time and effort was dedicated to training programs and increased response techniques for the Emergency Operations Center at the Hollis Street facility. The Office of Domestic Preparedness has begun offering several training seminars many of which we have attended. Terrorism planning has emerged as the highest priority in public safety planning. We are working very closely with the Police and Fire Departments as well as the State and Federal agencies involved insuring that the Town of Weymouth is as prepared as we can be to meet these new challenges.

Hazardous Materials Incident Response planning has continued to be a priority. The LEPC is certified at the Intermediate level by the State Emergency Response Commission and we are working to reach full certification in the fall of 2006. The LEPC meets 4 times per year and conducts a town wide Full Scale exercise annually in the spring. These exercises give the Town departments and agencies the opportunity to respond to a simulated disaster with preplanned events so that we can increase our ability to work together at an incident scene thus becoming better able to protect the citizens of the Town when the need arises.

Natural disasters remain a threat to our community and this past year provided several tropical storms, flooding incidents and hurricane watches during the summer and fall months. Winter brought extreme cold but was a winter of few snowstorms. We used that quiet time to conduct training drills and update pertinent databases.

Homeland Security has become a major priority in Emergency Planning in the post 9/11 era. New Federal initiatives have created training programs that are required to be eligible for Federal grant awards. Several Town departments have undertaken the task of personnel training under these guidelines. NIMS Incident Command is the newest mandate under homeland security training which has caused the LEPC to give it the highest priority in training scheduling. This year

we conducted NIMS ICS700 and NIMS IC100 training for all Town employees. NIMS IC200 will be conducted during the fall of 2006.

We assisted with several Town sponsored events throughout the year which was an opportunity for field training which is always necessary. Parades, the Fireworks event and Weymouth Day events provide the opportunity to test our skills in planning, response and recovery while providing a safe environment for the citizens to attend a civic function or to watch a parade. Weymouth Day provided the opportunity for testing the unified incident command system as several Town agencies assisted by other Communities and the State worked together to provide a safe and efficiently run civic event .

I would like to thank all of the other Town departments for their cooperation and assistance during this past fiscal year and I look forward to strengthening the ties and partnerships that are crucial to a team approach in disaster response situations.

We remain vigilant and as prepared as possible to meet whatever challenges come forth to test our abilities and we continue to plan, train, and conduct drills and to work closely with the other departments and agencies with whom we must interface so as to be better able to work together as one team to mitigate an incident safely and efficiently.

Respectfully Submitted,

John J. Mulveyhill III

Director

Weymouth Emergency Management Division

ELDER SERVICES DIVISION

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. Elder Services provides a centralized system of transportation, a facility for social interaction, and a myriad of quality services and programs that enrich the lives of Weymouth's seniors. There are many programs offered at Weymouth Elder Services designed to keep seniors safe, knowledgeable, secure in their homes, and active in areas such as supportive services, social and cultural events, education, legal and financial assistance, transportation, health and fitness, information and referral, recreation and safety. Social and recreational activities that take place at the Whipple Senior Center are only a small part of the entire scope of services we offer to assist seniors, and we are usually the first to be called when seniors are in need.

In addition to our many on-going fitness/exercise, recreational, social, cultural and educational programs, our qualified professional staff and strong corps of dedicated volunteers enabled us to provide the following special programs and activities for the period of July 1, 2005 – June 30, 2006:

ACCENT PROGRAM (Action for Community Centered Elder Nutritional Training)

The ACCENT Program, funded through a grant from the Massachusetts Department of Public Health, was a consortia effort among the Councils on Aging from Cohasset, Hingham, Hull and Weymouth. A total of 22 individuals (7 of which from Weymouth) participated in the program, and due to unforeseen circumstances during the time of recruitment, there were no participants from Hull.

The program was named "Living Well: Developing a Healthy Lifestyle in Our later Years". During this 12 week program, participants learned how to make changes to positively impact their health; the importance of regular exercise and simple steps to include exercise as part of their daily routine; proper nutrition for effective weight management and/or weight loss; medication safety; and home safety. Each class offered a specialist in the particular topic of the week such as a nutritionist, exercise expert, pharmacist, etc. David Kaplan, Ph.D., Health Inspector from the Town of Weymouth and Diane Lambe, public health nurse, lead the group in the session that addressed exercising food safety and safe kitchens. Participants learned ways of identifying effective ways to lessen the risk of bacteria, hence creating a safe kitchen environment. In addition, participants participated in interactive activities such as preparing a healthy lunch and walking together in a group. I am proud of our Weymouth graduates who all had perfect attendance!

HANDYMAN PROGRAM

Weymouth Elder Services applied for and was awarded a federal grant for a second year to fund the services of a handyman so that seniors may remain independent in their homes. The goal of the program is to provide minor home repairs to seniors focused primarily on insuring home safety and fall prevention. Repairs such as securing railings, installing grab bars, fixing locks or installing locks on doors, repairing leaky faucets, installing handicap door handles, fixing steps, installing air conditioners were just some of the services performed. Conditions of the grant allow up to two hours of handyman services per household. In fiscal 2006, the handyman serviced over 87 households.

AARP & IRS trained volunteer corps assisted 196 seniors in preparing their Federal and State INCOME TAX forms.

With the cooperation of the Weymouth Firefighters Local 1616, the FIRE SAFETY PROGRAM has provided smoke detector and replacement batteries for seniors; and, house numbers for any resident requesting them. In FY 06, 90 households received this important service.

The TAX ASSISTANCE PROGRAM enabled 10 eligible seniors to reduce their house taxes by \$500, as well as providing Town departments with 1200 hours of volunteer service.

The "Are You O.K.?" (RUOK) Program, a service provided by the Norfolk County Sheriff's Office, Michael G. Bellotti, Sheriff, in conjunction with Elder Services and the Weymouth Police Department, continues to be a great comfort to those seniors living alone and their families. It is a voluntary sign-up telephone reassurance system that checks the well being of senior citizens or people with limited restrictions, allowing them to remain independent in their homes. Sheriff Bellotti recently announced that the Town of Weymouth leads the county in its enrollment in this important program.

D.E.C.I.D.E. (DEVELOPING ELDERS' CHOICES IN DEFENSIVE EDUCATION)

Police Officer Marie Farrell, in conjunction with the Weymouth Police Department and the Norfolk County Sheriff's Office, once again, offered two eight-week training sessions in the fall and spring that taught risk-reducing strategies for seniors to enhance their personal safety both at home and in public. The program's goal is to provide participants with effective crime prevention techniques to reduce their chances of becoming a victim. It included lectures, videos and drills to learn physical defense techniques. Officer Farrell demonstrated basic defense and striking positions in case of attack. She taught the importance of "personal space" and how to react if that space is ever violated.

The TRIAD program provides the opportunity for an exchange of information between law enforcement, supportive services, and seniors. TRIAD is a three-way commitment between Police, Norfolk County Sheriff and Weymouth Elder Services. TRIAD's main focus is to help reduce fear of crime for seniors and to provide enhanced law enforcement services to the elderly. TRIAD meets monthly at the Whipple Center and topics such as fraud and scams awareness, preventing physical abuse, financial exploitation, personal safety tips, and home security information are discussed. Last year an average of twenty-five seniors attended the monthly meetings.

Several INTERGENERATIONAL PROGRAMS brought seniors, toddlers, elementary school children and high school students together to share fun, different points of view, friendships and a better understanding of each other.

Eyes on Owls – Children and adults learned the different types of owls, habitat, foods, etc. and seven types of live owls were included in this fun, educational, and interactive learning experience.

Adult/Child Playgroup with Lyn Frano – Grandparents, parents, friends, and children ages 2-6 enjoyed reading stories, singing songs, and creating masterpieces during this hour long, fun-filled playgroup.

Ten Weeks Between Generations , a community outreach project connecting high school students with senior citizens, gave elders a chance to share a wealth of information and a living history to a new generation. Student volunteers agreed to contact their senior by phone at least once a week for ten weeks and received formal training on how to conduct their conversations. After the ten week calling period, student and seniors met at a luncheon at the Wildcat Café in the High School. A delicious luncheon was served by those students studying culinary arts under the direction of Chef Rob. Each student was required to write a story of their senior's life gleaned from these conversations. This program was sponsored by the Office of Mayor David Madden and coordinated by the Health Department with the cooperation of Weymouth Elder Services and Weymouth High School. Many friendships were formed between students and seniors.

The Pen Pal Program continued again this year pairing fourth grade students at the Wessagussett School with their senior pen pals. Students and seniors exchange three letters over the

course of the program which culminates with an ice cream social the school where students and seniors meet for the first time. This year, a total of 88 seniors participated in this rewarding program.

An Afternoon of Music and Fun was offered to pre-schoolers and seniors with a western cowboy theme. Singer, songwriter David Polansky involved the audience, many of whom were dressed as cowgirls and cowboys, by singing, dancing, and arm-waving, occasionally yelling "Yee Haw". This program was sponsored in conjunction with the Weymouth Family Network.

- Free BEACH STICKERS were issued by Harbormaster Paul Milone to nearly 200 seniors. Harbormaster Milone was gracious enough to come to the senior center one day in June and another day in July.
- KEY GUARDIAN PROGRAM – The Key Guardian Program is sponsored by the Friends of the Council on Aging and the Outreach Division. Numbered plastic tags that attach to a key ring indicate that if keys are found to either drop them in a mailbox or return them to Weymouth Elder Services. A confidential database is kept here and we can match the number of the tag to the person and return their keys to them. This program just began in May and to date 89 tags have been issued.
- The COMPUTER ROOM is open to the public daily to any senior to use a computer for their document, email and internet needs. The Town's I.T. department installed a printer, which is networked to each of the nine computers. We urge any senior to drop-in and take advantage of this service.
- "SENIOR HORIZONS" CABLE SHOW was developed to bring current information relevant to age-related and community issues that affect seniors. Hosted by long time friend and advocate for seniors, Maureen Del Prete, the show is produced by a production crew of five seniors and we are always looking for more to join our group. Watch Channel 10 for dates and times.
- We continue to administer an "ICE GRIP" program whereby a senior using a cane can purchase a device that is intended to give the senior additional security in the winter months. These "grips" may be purchased at half the retail price, and are personally attached to the cane by one of our outreach workers.

- We continue to serve as a SATELLITE FOOD PANTRY with emergency food boxes available when the Food Pantry is not open.
- MBTA SMART CARDS – Representatives from the MBTA came twice to the Whipple Senior Center as a service to seniors (65+) to trade in their MBTA senior ID cards for new “Charlie Cards” to use with the newly installed modern equipment using vending machines and fare gates. Almost 700 seniors took advantage of this service.

OUTREACH

Two part-time outreach workers provided over 1,882 units of support services, including the following:

- Information about transportation, nutrition, fuel assistance, and tax abatements
- Help with applications for Medicare D prescription drug benefit, Mass Health, food stamps, housing and pharmacy programs
- Referrals to: Home Care Services, Protective Services, Elders at Risk, Hospice, Financial management services, legal services and benefits programs
- Advocacy and support for family issues and social needs

The demand for outreach services continues to grow as the senior population increases, health care and prescription drug costs rise, support programs for the elderly diminish, and the cost of living vs. a fixed income become increasingly disproportionate. Outreach workers were especially challenged this year for their time, expertise, and patience in assisting seniors with the new Medicare D prescription drug benefit making prescription drug coverage available to all Medicare beneficiaries. Weymouth Elder Services offered many seminars to educate seniors on this topic, one of the largest changes in the history of Medicare.

SHINE (Serving Health Information Needs of Elders) volunteers, who are trained by the Executive Office of Elder Affairs, provided nearly 500 seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, Medicare D, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. With the uncertainty of the Prescription Advantage Program, our SHINE reps were especially appreciated this year. Our SHINE volunteers were, once again, invaluable in helping seniors sort out their options.

TRANSPORTATION

In addition to municipal funding, a Community Block Development Grant and a Mobility Assistance Grant, both federally funded, enabled Weymouth Elder Services to provide transportation to 500 seniors for a total of over 11,314 round trip rides. W.E.S. is committed to transportation, and offers

rides to medical appointments, meal sites, food shopping, mall shopping, and various social events. Our transportation program continues to grow every year. We also schedule rides to Boston hospitals through a contracted service with the assistance of state and federal funding. Senior volunteer drivers transport fellow seniors to medical appointments within Weymouth and surrounding towns. Drivers use vans owned by the Town and are covered under the Town's automobile liability insurance. We are always seeking volunteer drivers.

The role of the Board of Elder Services is to advocate for the well-being and advancement of senior issues and to act in an advisory capacity to the Director of Elder Services, Administrative & Community Services and, ultimately, the Mayor. The Board of Elder Services meets quarterly at the Whipple Senior Center and anyone is welcome to attend their meetings. The Board's membership presently consists of: Lawrence Cassese, Chairman, Vincent O'Keefe, Vice-Chairman, Jeanette Rose, Clerk, William Begley, Mildred Johnson, Laureen Pizzi, and Terrance Winter.

Weymouth Elder Services appreciates the many "in-kind" donations received from residents in the form of yarn that is used by the knitters for their many charitable works; books for our lending library; medical equipment for our medical loan closet; prizes for raffles; and newspaper and magazine subscriptions, just to mention a few. We are especially thankful to the Friends of the Council on Aging for not only their continued monetary support, but for their enthusiasm and volunteerism, working together with staff for the benefit of all seniors; Mayor Madden, Town employees and community volunteers for the success of the annual senior picnic; Wal-Mart for their contributions to the senior picnic and smoke detector program; BJ's Wholesale Club for almost \$6,000 worth of pastry used at our social functions at the senior center; and Sheriff Michael Bellotti's Community Service program for the painting of the gymnasium of the Whipple Senior Center.

As we announce in our monthly newsletter, "VOLUNTEERS ARE VERY IMPORTANT PEOPLE", we accept and encourage involvement of volunteers at all levels in our programs and activities. The Volunteer Corps of 197 seniors provided 16,808 volunteer hours in FY 2006. Those hours represent a \$258,675 savings (using the national rate of \$15.39 per hour) to the Town of Weymouth. Weymouth Elder Services recognizes the invaluable contributions that our volunteers make by honoring them at an annual volunteer luncheon. This year, Mayor Madden recognized our volunteer knitting group, "The Naughty Needlers" for all their charitable work by honoring them with a commendation on April 11th at the Whipple Senior Center. I would like to thank John and Phyllis LaPlume who have retired from their leadership in overseeing the movie program. They did an excellent job in selecting movies, writing a description of each for our

monthly newsletter, setting up the room for viewing, and serving free popcorn and soda. John also picked up our pastry donation from BJ's twice a month right through the cold, snowy winter months.

Some NEW PROGRAMS this year included, Chair Yoga, Cable T.V. Show, Key Guardian, Mens' Club, Line Dancing For Fun, Open Computer Room, and Senior Post Office.

In closing, I wish to thank the many Town departments, volunteers, local businesses, and agencies who have contributed to the operation of Weymouth Elder Services and Weymouth Elder Services professional staff who each bring a unique expertise in serving the seniors of Weymouth.

Respectfully submitted,

Susan M. Barnes
Director of Elder Services

RECREATION DIVISION

The Weymouth Recreation Division offered a full year of recreational opportunities to the citizens of Weymouth. Again, we had a terrific staff to plan and carry out the programs. Building on the continued success of our summer programs we added many Fall, Winter and Spring programs and promoted them to a welcoming and appreciative public. This year we were even able to add an early week to our summer programs with the early release of the schools. As a kick-off to our second fifty years we could not be happier.

The Wey-Rec full-day program has now established itself in its home at O'Sullivan playground, the Wessagussett School and Wessagussett Beach. Enrollment double in FY 2006 and shows no signs of slowing down! The fields lend themselves to numerous "playground" activities and the beach, as always, is a tremendous resource. The school gym was used for the second straight year for activities for the program participants during rainy weather. The program offered sports, arts and crafts, games, archery and swimming and kayaking. Performers were brought in or special events held weekly to entertain the participants. Bus transportation was available from Stella Tirell and Weston parks - to and from the program.

Great Esker Park offered morning or afternoon programs that afforded children 4 – 8 years old an opportunity to explore nature and children 9 years and older exposure to learning skills in outdoor recreation. Young children discovered the mysteries of the esker, the estuaries and the wildlife of the park while the older children mastered rock climbing, canoeing, kayaking, fishing, biking... A new batch of "reality" programs have been added and are very popular. The 15th annual Great Esker Day was well attended as we celebrated the beauty of the park with tours, music, live, animals and canoeing, kayaking and tube rafting.

The Exceptional Program offered a variety of field trips, playground activities and beach visits as part of their summertime programs. The programs annual end of the summer banquet moved to the Sons of Italy and was filled with acknowledgements, a slide show and a talent show! Everyone enjoyed the evening as "exceptional" experiences were recounted.

The Beach staff offered three sessions of swimming lessons at George E. Lane Beach during the summer. The Red Cross certified instructors offered lessons for pre-school age children through Guard Start. The Kayaking and Sailing Program continues to grow as the beach staff gains experience and brings their own sense of discovery to these aquatic activities. The Beach staff again hosted the public at Beach Day in August with music, games, boating and crafts. The Town of Weymouth concluded the interior renovations to the bath house and created handicapped access to the bath house during 2006.

The Recreation Division hosted the 2005 Concert and Movie series on the Ralph Talbot Amphitheatre. These events are made possible through the continued

support of Mayor Madden and the School Department. The music was terrific, the movies a lot of fun and the crowd continues to grow. The Recreation Division also helped with the Fifth Annual Senior Picnic held at the McCulloch School in August, 2005..

Fiscal 2006 was a very successful year in meeting our goal of expanding year round programs. We exceeded participant enrollment projections serving far more than in FY2005. We hope we can continue to expand to meet the growing demand for recreational opportunities throughout the year. We encourage and look forward to developing new programs through ideas brought to us by the public.

Our monthly flyer, released the first of each month (to our e-mail list, Town Hall, McCulloch Building and Weymouth Public Library and branches) has been a great success. The monthly flyer keeps our patrons current with recreational opportunities and fitness news while allowing us to make more efficient use of our resources. The summer book 2007 will be available on April 1, 2007. We continue to make a concerted effort to work through local media outlets to promote our programs.

The Weymouth Recreation Division would like to acknowledge the passing of Richard F. Waite II, longtime Recreation Commissioner. Mr. Waite's commitment to the Recreation Division, the Conservation Commission and Weymouth Babe Ruth made Weymouth a better place. He and his leadership will be missed.

The Recreation Division is grateful to Mayor David Madden, Caroline LaCroix, Director of Administrative and Community Services and the members of the Weymouth Recreation Commission for their ongoing support of our programming efforts. We would also like to thank the many town departments for their assistance provided over the past year. We also appreciate the collaboration with the following divisions: Elder Services, Veterans Services and Emergency Management /Civil Defense Division. We are also grateful to the Weymouth Public Library, the Department of Public Works, the Weymouth Public Schools and the Health Department for their help in the success of our programs. Special thanks to Recreation Coordinator Carl Powers and clerk Carole Kelley, as well as the many committed seasonal staff and volunteers that bring our programs to life.

Respectfully submitted,

Michael Doyle
Program Supervisor

VETERANS' SERVICES DIVISION

The mission of the Department of Veterans Services is to advocate on behalf of the veteran and to provide them with quality support services. The Veterans' Services Division has had an influx of requests for financial and medical assistance from our older veterans and their dependents due to their current economic situations. We have seen more widows seeking assistance who are trying to keep their quality of life issues intact. We have also seen an increase in requests for assistance in filing for burial benefits, pensions and compensation, from our older citizens. Our seniors are also seeking referrals for social services outside of veterans' benefits. There is an increase in needs from the "baby boomer" generation; the Vietnam era veterans, who are retiring, and need assistance in obtaining all benefits that they are eligible for.

On Veterans Day, November 11, 2005, the Town of Weymouth re-dedicated the memorial wall next to town hall. Work completed on the wall included the fabrication, refinishing and installation of plaques. Over one thousand names of veterans were added to the wall. The Vietnam Era plaque was completely redone making all plaques uniform in size, color, and font. The Town of Weymouth recognized the importance of completing this historical monument and appropriated funds toward its completion. Additionally, the "Friends of the Wall" assisted by raising and donating funds for the placement of additional names on the wall and for future improvements to the memorial. This memorial remains as a everlasting tribute to recognize veterans who have given to the Town and to our great country.

The Veterans Council continues to produce quality parades and takes pride in doing so. We thank all for their continued support and allegiance to our veterans. You really do "Support our veterans." I would like to thank our elected officials, all town departments, veteran organizations, fraternal organizations, and the citizens of Weymouth, for never forgetting our veterans.

Respectfully submitted,

David E. Labadie, Director/Agent
Department of Veteran Services

YOUTH AND FAMILY SERVICES DIVISION

The Youth and Family Services Division located at 1393 Pleasant Street has thrived this past year. The division has two employees: Kathy Collins Teen Center Supervisor/ Outreach Worker and Cheryl Picariello, Assistant Recreation Coordinator reporting to Michael Doyle, Program Supervisor of the Recreation Division. The Youth and Family Services Division continued to offer community service outreach programs and educational programs for teens as well as provide impromptu counseling. The division was represented on the Weymouth Youth Coalition, Underage Drinking Subcommittee, Heroin Prevention Subcommittee, South Shore Interagency, and Serving Our Seniors.

Community Services programs conducted during the year provided Weymouth families with many social and economic resources. The division works in partnership with the Weymouth Food Pantry located on Commercial Street so that emergency food assistance is available five days per week. The division staffed the annual post office food drive again this year resulting in the Weymouth Post Office delivering donations to the Weymouth Youth and Family Services Division. Over one hundred and twenty five families were assisted by the Town's emergency food pantry. The hours of operation to apply for community service programs are Monday through Friday from 11:30 a.m. to 2 p.m.

During the Thanksgiving and Christmas holiday season, the division organized and distributed food and toys to over 350 families.

Once again, Mayor Madden's Annual Holiday Donation Drive provided the financial assistance necessary to support these programs. The Weymouth Food Pantry and Weymouth Rotary Club also contributed to the distribution program. Equally important, the utility assistance program helped approximately one hundred families with utility payments and shelter.

The Weymouth Teen Center remains a very important program for the Town of Weymouth. The hours of operation are Monday through Thursday, 2 p.m. to 6 p.m. and Friday, 2 p.m. to 9 p.m. The Teen Center program provides pool, video games, a giant T.V., foosball tables, air hockey, basketball, waffle ball, and a fitness room with a rock climbing wall. Several pool tournaments were held during the year as well as a talent/variety show. Special events included the annual trip to Canobie Lake Park and the Brockton Rox. With the help of volunteers, several bands were hosted featuring local bands with talented musicians. The annual Halloween Party and winter dance were also held during the year. Improvements were made to the video game room including new shelving and paint as well as the installation of new wood work to finish off the ramp. Over twelve thousand visits to the Teen Center were made by teenagers during the past year.

The Weymouth Teen Center has had some very committed and extremely helpful volunteers this past year. Edie Ryder, Kathy Arams, George Losee, and Debbie Corrigan are recognized for volunteering their time at the Teen Center. The college internship program provided several interns during the year.

Respectfully Submitted,

Cheryl Picariello
Weymouth Youth and Family Services
Weymouth Teen Center

WEYMOUTH PUBLIC LIBRARIES

Joanne Lamothe, Director of Library Services

I am pleased to submit the Annual Report of the Weymouth Public Libraries. 2005 saw the introduction of innovative and exciting new services and programs, particularly in the areas of service to teens and enhancements to technology.

The Teen Advisory Board, Tuftsstuff, continues to grow due to the efforts of staff members Nancy Dobiell and Janet Pawlowski and our group of creative and certainly energetic teens. A variety of events were held this year including a book discussion group, ballroom dancing, teen yoga, karaoke, poetry slams, battle of the bands, and movie nights. Tuftsstuff members were also active participants as the Southeastern Massachusetts Library System introduced My Own Café, a teen portal website funded by a federal grant authorized by the Library Services and Technology Act and administered by the Massachusetts Board of Library Commissioners. By registering with My Own Café, teens in southeastern Massachusetts can find out what teens in their own, and nearby communities, are talking about, reading, listening to, watching, playing and providing reference assistance for research assignments.

The library's newly designed web page at www.weymouth.ma.us/library was introduced with the focus on dynamic interaction as our patrons can now virtually visit the library from their home or office computer. Library users can access their library account, utilize databases for full-text articles from magazines, newspapers and reference books, see what new material has been added to the library's collection and obtain reader's advisory assistance, book reviews and discussion guides from Novelist, our new fiction databases. The Old Colony Library Network introduced Overdrive, which enables our patrons to download audio books, which may be listened to via PC, downloaded to an MP3 player, or, in some cases, stored on compact disc. We introduced Library Insight, an automated meeting room, calendar and museum pass reservation system to enable our patrons to view our calendar of events and meetings and to electronically sign up for children's and teen programming. In April 2006, the Tufts Library provided wireless Internet access to throughout the library. My special thanks to Amy Perriello of the library staff and Shawn Rothman, Tom Nowell and Tom Rose of the Town of Weymouth's IT Dept. for their assistance and expertise.

FY06 saw a 5% increase in circulation over FY05 activity and a 20% increase over FY00 activity. Direct circulation to our patrons totaled 282,619 items circulating, a 5% increase over FY05 and a 20% increase over FY00 levels. We loaned 20,371 items to other libraries and our patrons borrowed 36,622 items through our interlibrary loan system. The main library and branch library holdings include 195,154 books, 11,226 audio materials and 63,907 video

materials. Civic and community groups including Weymouth youth sports groups, Weymouth Scouts, the Weymouth School Department, neighborhood associations, stamp collectors, quilters and artists among many others utilized our meeting rooms 889 times during this period.

Phase II of improvements to the Tufts Library were completed with the installation of new periodical shelving and furniture which provide a comfortable and welcoming atmosphere in the Reading Room. The Fogg Library was closed in September of 2005 for dehumidification and repairs and Weymouth Community Access, WCA Channel 10, began operations in a state of the art studio housed on the lower level of the Pratt Library.

I am grateful to the library staff for their commitment and efforts in making the all of the libraries vital and vibrant resources to the community. My appreciation to Mayor Madden, Town Council, my fellow Department Heads and town employees, Library Trustees and the Friends of the Library for their continued assistance and support.

HUMAN RESOURCES DEPARTMENT

Denise Coleman: Human Resources Director

The Human Resources Department continued to serve as a strategic partner to Town Government, while providing effective and efficient Human Resources services to both our internal and external customers. The department focused on such functions as recruitment, benefits/compensation, performance management, state and federal law compliance, employee and labor relations, and training and development.

Training

Several important training programs were coordinated this year by Human Resources. A DOT Drug Testing Training was provided to supervisory personnel by Quincy Medical Center. This class focused on the important roles our supervisors play in the workplace, reasonable suspicion testing for drugs and alcohol, signs and behavior indicators of drug or alcohol usage on the job and how to address and prevent alcohol and/or drug abuse in the workplace.

The Commonwealth of MA, Office of Campaign & Political Finance also provided a training to Department Heads clarifying what a public employee may and may not do in terms of taking part in political campaigns.

The Human Resources Department also partnered with Quincy Medical Center's Occupational Health Services to provide a Workers Compensation policy and procedure training for those who are responsible for reporting Workers Compensation Claims. The procedure was created to simplify and provide consistency of how claims are reported to the Human Resources Department, while ensuring more consistent and timely services to our employees and managers. We continue to focus on getting our injured employees to the right Doctor in a more expeditious manner, and returning them to work in the quickest and safest quicker manner possible.

Labor Relations

During FY06, the department continued to be very active in terms of Labor Relations and Collective Bargaining. Memorandums of Agreements were reached with DPW, Fire, Police/Officers, Police/Dispatchers, Police/Superior Officers and SEIU/Clerical Unions. These contracts are in effect from 07/01/04 through 06/30/07., with the exception of SEIU/Clerical which is effective from 07/01/05 through 06/30/08.

Additionally, the department participated in arbitration, mediation and conflict resolution, union contract interpretation and grievance processing. The department also assisted the town's legal counsel with several MCAD complaints.

Compensation

The Human Resources Department reviewed numerous job classifications and job descriptions to ensure internal and external equity pay practices amongst town employees. Several positions were reclassified based on the application of a point factor comparison methodology of job evaluation. In addition, two new job descriptions were created: DPW Operations Manager and DPW Crew Chief. We are looking forward to filling these positions in FY07 and believe they will play a vital role in meeting the department's strategic goals and vision.

Benefits

The Town has continued to experience a steady increase in health care costs over the past several years. The FY06 health claims experience increased by approximately 14.5% since FY05. Although there was a slight increase in enrollees, the main factors that are attributable to the increase in costs are a significant increase in negotiated physician rates, more frequent utilization of benefits and an increase in costs associated with new technologies.

We are pleased to report that a new Tuition Reimbursement benefit was approved for Non Union employees. The program enables employees to be reimbursed to further their work related educational pursuits. Participation in a degree program must be directly related to the employee's current position or in line with the employees future related goals within the Town of Weymouth.

The Department also successfully resolved several Division of Employment Case Hearings with the assistance of the town legal council.

We continued to closely monitor workers compensation claims, with the goal of getting people back to work in the quickest and safest manner possible. This year there was a 37% reduction in new lost time from work cases as compared to FY05. However, the increase in medical only reported cases increased substantially since last year. This may be attributable as a result of the Workers Compensation training, which addressed timely reporting and seeking immediate medical attention through our Occupational Health Services which, in the end can reduce the chances of employees losing time from work.

Recruitment

This year the Town was awarded a grant by the Commonwealth Corporation in conjunction with the South Coastal Workforce Investment Board to fund the hiring of seven high school students under the "Youth Works Summer Jobs for At-Risk Youth" program. The objective of the program was to create summer employment for young disadvantaged residents of Weymouth who met eligibility requirements for age, income level and risk factors. The students who were hired cleaned the town's streets and parks as a part of a community beautification initiative.

Employee Relations

The Department continued to encourage a more balanced work/life style for employees both professionally and personally in today's hectic society. For example, the department created a Town Bowling League which met throughout the winter season. The league was created to encourage interaction and teamwork amongst employees. Our Town Softball season closed with the Police Department claiming the Championship title.

Respectfully Submitted,

Denise Coleman

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

James Clarke – Director

The Department of Planning and Community Development is pleased to submit its annual report for FY 06 from July 1, 2005 to June 30, 2006. The redevelopment of the Naval Air Station continues to occupy a good part of staff time, as it should being the major development project on the South Shore. In July, 2005, the Town Council approved the new reuse plan and zoning for the base. Based on the new plan a notice of project change was submitted to MEPA in December, 2005. Tri-Town requested that portions of the new development plan qualify for the original phase one waiver. Staff participated in the Citizens Advisory Committee and prepared comments for the town's response to the notice of project change. The Secretary of Environmental Affairs approved the request in early 2006.

Through the winter and spring, 2006 staff served on a technical committee to prepare and review the regulatory development guidelines for Tri-Town. Based on the reuse plan and zoning, these regulations including design guidelines, subdivision regulations, and conservation rules will provide the blueprint for the new development proposed for the base. All of these guidelines should be approved by Tri-Town by the fall, 2006.

Planning staff assisted in the town land auction in July, 2005. Properties that were surplus by the town were sold at a public auction. Several buildable lots were sold and other properties were sold to abutters. Over \$300,000 in revenue was generated by the sale.

Steps to begin the implementation of the Back River Trail began in the winter, 2006. The legislative delegation convened a meeting with Hingham and the state Division of Conservation and Recreation (DCR) to coordinate efforts and determine a lead agency for the work. DCR agreed to lead the first phase, a connection between Great Esker and Abigail Adams State Park. The scope of work was approved in the spring and a designer should be hired in the fall, 2006.

Zoning changes approved for Libbey Park in 2004 continued to bear fruit as the Board of Zoning Appeals approved several variance requests for a 72,000 square foot medical office building in March, 2006. Campanelli Company proposed the Weymouth Woods Medical Center building for Performance Drive in Libbey Park. The BZA approved reduced parking requirements which helped to reduce impacts on a neighboring residential area. Groundbreaking for the building occurred in the spring, 2006.

The restoration of the Greenbush Commuter Rail Line was in full swing during FY 06. The new underpass on Green Street and lights at Green, North and Church were made operational in the summer, 2006. Most at-grade crossings were completed during the year, with only Commercial Street at Gibbons Street

remaining to be completed. New traffic signals were installed at Pleasant and Water Streets. Rail bed preparation and installation of rail was completed in the summer, 2006. Work at both stations continues in anticipation of a late 2007 start of services.

A more detailed review of department activities follows:

PLANNING ACTIVITIES

Capital Budget

The Planning Board reviews and presents to the Mayor an evaluation for all capital budget item requests. A capital budget item includes any new or renovated facility or piece of equipment with an estimated cost of twenty-five thousand dollars or more, as well as, all vehicles. Every town department and agency is required to assess their specific needs and submit capital budget requests that are anticipated through the next five years. In addition, the Planning Board maintains a record of those projects that have been completed and those capital projects that are in process. Every request is screened on a staff level with the various departments. The Board meets with each department head for a detailed review and evaluation of each request. An assessment is made to identify any similar needs and analyze solutions to reduce duplication of services by departments. Resource sharing and reallocation is reviewed to maximize the use of equipment. The Board evaluates each proposal and submits a rated list to the mayor.

Site Plan Review

Four site plans were reviewed, two of which were for multi-family buildings, a three family dwelling and a development with three duplex dwellings. There was a modification to an approved wildlife center and one for a wireless antenna collocated on a building. A site plan review is done administratively by the Director of Planning and Community Development. The Director has the authority to attach conditions on development but not to deny a project

Special Permit Applications

The Board of Zoning Appeals carried over 13 cases for final processing of applications where decisions were rendered during the prior fiscal year. During FY 06 there were 54 applications made to the Board of Zoning Appeals. There is a wide range in the scope of applications from relatively simple requests for lot line adjustments to others larger in size and complexity ranging up to the large scale commercial and residential developments. The Board rendered decisions on 48 of the applications; 40 were approved, 3 denied and 5 were withdrawn. Six of the applications were still under review at the end of the year. Two of the Board's decisions were appealed and are being handled by the Town Solicitor's office.

Subdivision Applications

Subdivision applications refer to developments that create new buildable lots and also require the laying out of a new roadway to provide access to the new lots. There were 3 new subdivision applications, all residential in nature, under review by the Planning Board. Norma Avenue and Healy Road was a definitive plan for 3 new lots. Martin Street, a definitive plan for three lots was withdrawn. Wampum Lane was a preliminary plan for 5 new lots. Both the Norma and Wampum applications are carried over for a final decision in the next fiscal year. One subdivision was modified and two were reviewed for re-endorsement.

Roadway conditions on unimproved ways

Section 7-101 (A) of the Code of Ordinances, Town of Weymouth

Three requests were made for construction of single family houses on legally existing lots with frontage on unimproved roads, commonly referred to as paper streets. Seabury Street was reviewed with roadway and utility improvements established. Beach Avenue was reviewed and remains under review. Conditions established for Martin Street were modified to accommodate field changes.

Form A Plans

(Subdivision Control Law Not Required)

Form A plans are subdivisions that alter lot lines on existing lots or create new lots. All lots on a Form A plan are required to have frontage and a means of access on existing rights of way. There were a total of 9 plans that applied for a determination that "approval under subdivision control not required". All plans were endorsed.

Performance Guarantees

Each subdivision is required to post a performance guarantee with the Planning Board for the roadway construction and utility installation. The Planning Board made numerous reviews of subdivisions in various stages of development. Based on a review of subdivisions the performance guarantee for two were reviewed and one was reduced.

Miscellaneous

The Planning Board heard one application requesting to reapply to the Board of Zoning Appeals within two years of a denial. The request was denied. The Planning Board reviewed requests to abandon sections of two rights of way, a portion of Biscayne Avenue and a portion of Liberty Street. Both requests were recommended. The Planning staff working with the Town Solicitor and the Mayor conducted a workshop for the Planning Board, Board of Zoning Appeals and Conservation Commission. At this workshop the committees were presented with an overview of member responsibilities, committee procedures and how to identify and avoid conflict of interest.

Zoning Ordinance Amendments

The Planning Board reviewed a comprehensive amendment for rezoning of the former South Weymouth Naval Air Station. A favorable recommendation by the Planning Board was forwarded to Town Council. The amendments were favorably voted by Town Council.

COMMUNITY DEVELOPMENT BLOCK GRANT

Fiscal Year 2005-2006 marked the 31st year of the Community Development Block Grant Program (CDBG) program, the federal entitlement grant program administered by United States Department of Housing and Urban Development (HUD) to assist low and moderate income families and individuals in the areas of housing, economic and community development.

The grant program provides annual grants to towns and cities to provide public services and to improve infrastructure, public facilities, housing, and more. In 2005, the Town of Weymouth received a grant of \$896,098.

The funds were awarded to eligible non-profit and for-profit organizations and to Town agencies and departments to offer services and conduct activities benefiting low and moderate-income residents. Funded activities included public services such as transportation for seniors to medical appointments and shopping sites, subsidized daycare for children of low/moderate-income households, and hot meals delivered once a day on weekdays to homebound disabled residents. Other funded activities are currently underway (e.g., access improvements at the American Legion Post 79 ("Bean Post"); fire alarm upgrades at Tower II of Union Towers; and kitchen and flooring improvements at the Henley Building run by the Arc of the South Shore).

CDBG funds made it possible for many individuals to receive needed services they would not otherwise have been able to afford.

CDBG and HOME Funds and Activities Funded in 2005		
Agency/Organization	Activity to be Funded	Awarded
CDBG Funds Available: \$991,098.00 ¹		
Contingency Fund for projects	To cover unanticipated costs for improvements	\$30,000.00
DPCD	Grant Administration & Planning	\$179,219.60
DPCD	Administration of Housing Programs	\$76,481.10

Redevelopment Authority	Echo Avenue Roadway Phase III	\$200,000.00
Department of Elder Services	Volunteer Management and Transportation	\$62,112.00
Department of Recreation	Summer Daycare	\$3,250.00
Weymouth Housing Authority	Residential Service Coordinator	\$17,032.00
Wey-Care	Sliding Scale Day Care	\$8,433.00
Atlantic House / CHD	Housing Coordinator	\$5,175.00
Marge Crispin Center	Transportation and Lunches	\$4054.50
Just Right Child Care	Sliding Scale Day Care	\$8,433.00
Father Bill's (QISC)	Case Management	\$18,275.20
South Shore Elder Services	Meals on Wheels	\$7,650.00
Arc of the South Shore	Flooring and Kitchen Henley Building	\$18,300.00
QCAP Front Street Housing	Affordable housing rehabilitation	\$15,950.00
WHA-Project	J. Crehan Elderly Housing- entry system	\$144,000.00
Weymouth Public Schools	Abigail Adam- lavatories access	\$218,000.00
U.C.C. Inc.	Housing (elderly) -fire alarm upgrade	\$10,938.00
American Legion Post	Lavatory Access	\$20,000.00
Estimated RLF (includes loan funds and income)		\$95,000.00
HOME ACTIVITIES \$217,208.00		
HOME Administration		\$21,720.00
CHDO Operating		\$39,000.00
CHDO Development (15% statutory requirement)		\$32,581.00
Acquisition of 8 bedroom duplex -developmentally disabled (BAMSI)		\$70,000.00
Rental Development		\$53,907.00

HOUSING PROGRAMS

The following programs were administered by the DPCD in 2005/06.

CDBG Housing Rehabilitation Loan Program

The HRLP provides lower income homeowners with below market interest rate home repair loans and rehabilitation/technical assistance services. Loans are funded through a self sufficient revolving loan fund that is maintained in South Shore Savings Bank, through borrower loan repayments. Financing to a maximum of \$10,000 is currently available to lower income families at rates of 3% and 0%.

The DPCD assisted 5 households with financial assistance through the RLA in 2005/06. The program funded 5 amortizing loans @ 0 % & 3% interest rates for a total of \$30,018.

HRLP Loan Data - Life of Program (to 6/30/06)

252 - Total # loans approved

\$1,559,295 - Loan Funds Committed

HRLP Revolving Loan Account (6/06)

\$114,479.52 16 -- Prin. Balance Due (2330loans) (84 – 12/00)

\$133,211.25 - Revolving Loan Account Balance(1/01 – 6/01)

HOME / Affordable Housing Programs

During the past year the Dept. of Planning & Community Development continued to promote the development of affordable housing opportunities in Weymouth. Weymouth received \$217,208 in HOME funds for housing development during the 2005/2006 program year. Weymouth works cooperatively through affordable housing partnerships with public and non profit housing agencies such as Mass Housing Finance Agency (MHFA), Mass Housing Partnership (MHP), MA Dept. Of Housing & Community Development (DHCD), the private lending community, Community Housing Development Organizations (CHDO's), and non profit housing developers.

- **HOME/Soft Second Loan Program**

The Soft Second Loan Program is a home ownership initiative administered through DHCD and the MHP in cooperation with local lenders and housing agencies. Weymouth has received \$695,000 in MHP subsidy funding including a set-aside of \$ 15,000 in Soft 2nd funding in February 2006. The Soft 2nd program provides lender financed below market rate mortgage loans for low and moderate income families purchasing in Weymouth. The Town can augment the assistance under Soft 2nd by providing low income borrowers with 3% of purchase price towards down payment and closing costs utilizing HOME funds secured by a deferred payment loan.

Soft Second Loan Program activity

Five (5) first time homebuyers purchased their first homes under the program in 2005/06. The program provided \$1,033,140 in mortgage financing; \$40,832 in Soft 2nd mortgage subsidies and \$5,430 in loan loss reserve funding. \$20,000 in HOME downpayment assistance loans was provided to borrowers.

- ***HOME Housing Development Programs***

Weymouth has utilized funding under the HOME program to finance the acquisition of 38 units of affordable rental housing.

In 2005 Weymouth provided \$425,000 in mortgage financing to Neighborhood Housing Services of the South Shore, Inc. (NHS) for the purchase of two 3 BR rental units for families at risk of domestic violence.

The following projects are in various stages of review:

1. Pond Street Affordable Housing - Weymouth has continued discussions with South Suburban Affordable Housing Inc. regarding HOME assistance for their proposal to construct 24 rental units for lower income households. The project is on hold pending an appeal.
2. North Street Affordable Housing – Negotiations are in progress with Neighborhood Housing Services of the South Shore, Inc. (NHS) and Quincy Interfaith Shelter Coalition, Inc. (Father Bill's) for the transfer of ownership and subsequent management of an affordable 3 bedroom rental unit.
3. 660 Middle Street – A feasibility study has been contracted to Eric Nelson Architects, Inc. to determine the feasibility of the rehabilitation and relocation of a donated historic property. The project entails the development of the property as an affordable homeownership unit in partnership with a Community Housing Development Organization (CHDO).
4. 712 Main St. Affordable Rental Housing – NHS has submitted a preliminary HOME funding application for the acquisition of a two family rental property to be developed and managed as affordable housing.

- **HOME CHDO Programs**

Under the HOME Program, 15% of all allocated funds must be reserved for housing development by Community Housing Development Organizations (CHDO's) with an additional 5% available for CHDO operations.

The Town provided \$39,000 in CHDO Operating funds to non-profits NHS-SS and QCAP for the operation of the FTHB counseling classes in Weymouth.

Classes' educate homebuyers about the requirements for purchasing a first home and certify eligibility for Soft 2nd and Mass Housing mortgage programs.

Four classes were conducted by QCAP in Weymouth with 42 Weymouth residents certified under the program. NHS-SS sponsored four classes with 28 Weymouth households participating.

CHDO Purchaser Based Assistance First Time Homebuyer Programs
Weymouth serves as a lead community for Quincy Community Action Programs and Neighborhood Housing Services of the South Shore, under the MA Dept. of Housing & Community Development (DHCD) Purchaser Based Assistance Program. QCAP provided down payment assistance to 3 Weymouth first time homebuyers in 2005-06. NHS SS assisted 2 families with Weymouth purchases.

HUD Continuum of Care/McKinney Homeless Program

The Local Board on Homelessness, made up of representatives from the City of Quincy, Town of Weymouth, and homeless service providers in the Quincy/Weymouth area, is concerned with regional homelessness issues and reviews funding proposals submitted by COC members under HUD's McKinney Homeless Programs. The DPCD Housing Coordinator serves as the Town's representative. The COC received \$1,567,114 in McKinney Homeless Program funding to meet many supportive housing needs in 2005-2006.

One new project and eight renewals were approved under the application received for the fiscal year. They included:

1. Supportive Housing Program-\$290,677.

This *new* project with the Quincy Interfaith Sheltering Coalition (QISC) as project sponsor creates a permanent supportive housing program that will move chronic homeless individuals directly from shelter and/or streets into SRO housing. Supportive services will be provided by a network of agencies including employment services, substance abuse treatment, support groups, mental health case management, and educational services.

2. Supportive Housing Program – Renewals - \$463,413

Three (3) renewal projects funded in previous years will continue to receive funding under the Supportive Housing Program (SHP). The programs link homeless persons to job placement, training support and stabilization services; to assist participant's secure appropriate transitional/permanent housing; and to provide ongoing supportive services for the participants in housing.

3. Shelter Plus Care Program – Renewals - \$813,024

Six renewal projects funded under previous years will continue to receive funding under the Shelter Plus Care Tenant Based Individual Rental Assistance Program. The programs provide permanent housing and supportive services for homeless families and individuals.

Massachusetts GAP Filler V Lead Abatement Program

Weymouth, in partnership with the City of Quincy and Neighborhood Housing Services of the South Shore, Inc., received \$205,000 from the MA Dept. of Housing & Community Development for implementation of a lead paint abatement program. The program provides grants to a maximum of \$4,000 per unit, for lead abatement in housing occupied by families with children under the age of 6. Two units were abated through the program.

Massachusetts Housing Finance Agency (MHFA) Programs

MHFA programs provide affordable mortgage financing for 1st Time Homebuyers as well as funds for existing homeowners in addressing home repair and lead paint problems. Weymouth's HOME/CHDO agreements with QCAP, Inc. and NHS, Inc. provide for cooperative administration of several MHFA Programs including the Housing Counseling Loan Program and the Get the Lead Out Program. NHS SS assisted 4 homeowners with MHFA "Get the Lead Out" and Home Improvement financing and technical assistance.

WEYMOUTH HISTORICAL COMMISSION

At its first meeting, the WHC prioritized its objectives, and agreed to put special emphasis on the Sea Street National Register District and the Archival Preservation Inventory. In the course of events, other matters gained prominence as well: a Demolition Delay order was issued after a public hearing on a home at 660 Middle Street, requiring several months of attention, an Eagle Scout project was brought to the Commission by member Tom Curtis, three citizens were honored with the Chester Kevitt Award, a by-law was written for Associate Membership to the WHC, and the overriding goal of making the public aware of Weymouth's historical heritage was an ongoing and successful effort.

A Sea Street National Register District came two steps closer to reality when the Massachusetts Historical Commission did a walk-through with the WHC Chair and Director of Planning and Development Jim Clarke, and agreed to submit our bid to the national level. A public hearing was held at Whipple Center on June 8.

A team of two archival consultants were hired using the grant secured by WHC member Steve Puleo and they inventoried town documents and issued findings and recommendations with town department heads at a meeting of the WHC on June 13. Eagle Scout candidate Dennis Walsh presented his plan for a historical map and marker at Great Hill Park. The final wording was approved by WHC and the site was finished in June.

WHC and Planning and Community Development staff came up with a unique plan for saving the historically significant house at 660 Main St. It was agreed

to move the house diagonally across the intersection of Middle and Washington (Rte. 53) to land owned by the town which is the location of the first town hall and high school, the geographic center of Weymouth, and the location of an Indian raid during King Phillip's War. The house would then become affordable.

The purpose of the Associate Membership was to accommodate those who have an interest in WHC but are not able to devote to it the time required for full membership. Associates would have no vote, but could attend meetings and take part in activities.

In a Town Hall ceremony on May 9th, the Chester Kevitt Award for excellence in community preservation was presented by Mayor Madden to John Iredale, who preserved the South Weymouth train station which was made into a general store, to Raymond "One Bear" Tremblay for his work on behalf of Weymouth history and particularly the Wessagussett Memorial Gardens, and to Berj Kallian for her contribution of historical art work regarding Weymouth and for her financial backing of the Wessagussett site.

A second video was produced for future airing on WETC. Written by Ted Clarke, it will show interiors and exteriors of Weymouth locations. During the year, Clarke also wrote "Weymouth History" which was published by the Weymouth Historical Society.

In the fall, WHC will be formulating plans for another National Historic District as a top priority.

CONSERVATION COMMISSION

This year the Conservation Commission regrets to report the loss of our friend and colleague Richard Waite. Rick served as a Conservation Commission member for over twenty years and was valued for his knowledge, patience and good nature during the hundreds of public hearings he participated in. As the Commission continues in its efforts to administer the State Wetlands Protection Act and the Local Wetlands Protection Ordinance, Rick's vigilance and experience will be sorely missed.

In addition to holding twenty-one meetings, the Commission and staff processed applications and requests for, acted on, and provided oversight of the following during the fiscal year:

Notices of Intent	30
Requests for Determination of Applicability	21
Certificates of Compliance	19
Extensions to Orders of Conditions	12

Requests to Amend Orders of Conditions	4
Resource Area Delineations	1
Extensions to Resource Area Delineations	1
Enforcement Orders	4
Emergency Orders	2

The above generated \$26,608.30 in local fees and \$20,991.07 in state fees for a total of \$47,599.37 during the fiscal year.

Projects of note included Orders of Conditions for the expanded Weathervane golf course and housing development off Liberty Street, a 24-unit multi-family residential project on Pond Street, and the Weymouth Woods Medical Center on Performance Drive in Libbey Park, as well as review of the wetlands line for the proposed Tirrell Woods development behind Aster Circle. For several large and complex projects, the Commission hired independent wetlands scientists or engineers to assist the Commission with its review. These independent reviews are paid for by the applicant. The Commission continued to oversee large ongoing projects such as the Greenbush Rail Restoration and the Weymouth Neck cleanup and restoration.

The Commission thanks the Mayor for increasing the hours of the Conservation Administrator to 80 percent time, which became effective in September 2005. This additional time allowed for more effective compliance and enforcement, and for additional projects such as staff review of the local wetlands protection ordinance and regulations. The Town Council adopted the proposed changes to the ordinance in June, 2006. The Commission is reviewing proposed changes to the wetlands protection regulations and expects hearings will be held in FY’07.

The staff and members of the Conservation Commission wish to express thanks and appreciation to Mayor Madden and his staff for their support during this year. We thank the other town departments for their courtesy and cooperation as well as acknowledge and appreciate the support of the Town Council.

REDEVELOPMENT AUTHORITY

The Redevelopment Authority provided administrative oversight for the road improvement project in the Echo Avenue neighborhood, off Washington Street and adjacent to the south cove of Whitman's Pond. The project includes widening and paving existing gravel roads, installing stormwater drainage, and improving water distribution. The work began in the late winter, 2006 and was substantially complete by June, 2006. I. W. Harding of Hanover was the general contractor for the project. After the completion of utility relocation, the final coat of pavement will be applied and the streets will then be submitted for acceptance as public ways.

ACKNOWLEDGEMENTS

The boards, commissions and staff thank the Mayor for his support during the year. We also acknowledge the assistance of the other town departments and interaction with the Town Council. We note the resignation of Paul Halkiotis, who played a vital role in the creation of the Master Plan and leasing town space for telecom providers, among many other duties. We look forward to next year as we build on the accomplishments of the past.

Staff:

James Clarke, Director of Planning and Community Development

Roderick M. Fuqua, Principal Planner

Georgy Bezkorovainy, Traffic Engineer

Jody H. Lehrer, Community Development Coordinator

John T. Parnaby, Housing Coordinator

Kate Marshall, Community Development Planner

Mary Ellen Schloss, Conservation Administrator

Rita Lounge, Secretary

Anne Paradis, Conservation Clerk

MEMORIAL COMMITTEE

Francis Tucci, Chairman

The Memorial Committee met four times during FY06 to respond to requests for recognition of deserving individuals. The Committee took the following actions.

1. Field C at O'Sullivan Playground. Named for William F. Kirrane, first Recreation and Parks Director for the town from 1955 – 1992.
2. North Branch Library – outdoor patio. Named for Mark Shinney, former teacher in the Weymouth School system and constructed by Eagle Scout Richard Sokolowski.
3. Academy Avenue School Library. Named for longtime teacher and Assistant Principal Cynthia Donahue.
4. Winter, Main, and Front Streets. Named Lambros Corner for George Lambros, owner of multiple properties at this intersection.
5. Pleasant and Water Streets. Named DiLorenzo Square for Anthony DiLorenzo, World War II veteran who retired as Brigadier General in the '60's.
6. Stella Tirrell Park Field House. Named for Richard Waite, former Park Commissioner, Conservation Commission member, and longtime advocate for youth baseball in Weymouth.

The Committee welcomes new members Steven McCloskey and Diana Flemer, School Committee representative. The Memorial Committee thanks the Mayor and town departments for their support and assistance during the year.

WEYMOUTH HOUSING AUTHORITY

James Cunningham, Chairman

The Weymouth Housing Authority, incorporated in 1948 by a Town vote under Chapter 121B of the Massachusetts General Laws, is an autonomous local government sub-division. The WHA owns, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

The Weymouth Housing Authority (WHA) is in its fifty-seventh (57th) year of service in providing affordable housing for low income elderly, disabled and families in the town of Weymouth. Through the years, the Housing Authority has changed, grown and adapted to the needs of its residents and the Town. The WHA is funded by two agencies, the Department of Housing and Community Development (DHCD) and the U.S. Department of Housing and Urban Development (HUD) and has an approximate annual operating budget of \$4.5 million. The Weymouth Housing Authority applies for and has received grants from the Town of Weymouth's Community Development Block Grant Program.

A five (5) person Board of Commissioners oversees the Housing Authority. The Mayor appoints four of the Commissioners and the Governor appoints the fifth member. The Board is the policy making body of the Authority. The Board hires the Executive Director who is responsible for the implementation of policies and the day-to-day operations of the Housing Authority.

The Authority developed with the assistance of its Resident Advisory Board (RAB), local service agencies, and various Town departments an Agency Plan. The Agency Plan provides comprehensive information about the Authority's operation, policies, and strategies to provide housing assistance to low income families.

The Weymouth Housing Authority owns and manages five developments. Its conventional housing portfolio consists of one federally aided elderly/disabled complex, two) state aided elderly/disabled complexes, one state aided and one federally aided family complex.

CONVENTIONAL STATE HOUSING

- **Joseph Crehan Housing for the Elderly -80 units -CALNAN CIRCLE**
Located off of Broad and Essex Streets. Was built in 1964 and fully occupied in August 1965. It consists of 80, 1(one) bedroom units in low rise style buildings, 20(twenty) buildings with 4(four) units in each building.
- **Joseph Crehan Housing for the Elderly -76 units -HARRINGTON CIRCLE**

Located off of Broad and Essex Streets. Was built in 1968 and fully occupied in January 1969. It consists of 76, one-bedroom units in low-rise style buildings, 19 buildings with 4 units in each building.

The complex offers a fully handicapped accessible Community Building with a laundry room, bathroom facilities and a function hall with a full kitchen. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone. Units are all electric. Placement of elderly and disabled only.

- **Pope Towers -60 units - 25 WATER STREET**

Was built in 1981 and fully occupied in February 1982. It consists of 60, one- bedroom units, six of which are handicapped units. This is a 6 story elevated high-rise building. Located inside the building on the 1st floor is a Community Room with a kitchen and restroom & laundry facilities. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. This building has forced hot air by gas and electric cooking.

- **Lakeview Manor Family Development – 189 units - 77 Memorial Drive**

The development has 11 one-bedroom units, 86 two-bedroom units, 65 three-bedroom units, 23 four-bedroom units, and 5 five-bedroom units. The Weymouth Housing Authority has received \$5.5 million to complete extensive exterior renovations to the development.

The exterior modernization of this facility began in October of 2004 and was completed in June of 2006.

CONVENTIONAL FEDERAL HOUSING

- **Pleasantville - 40 units -990 PLEASANT STREET (GARAFALO ROAD)**

Located off Pleasant Street. Was built in 1964 and it was fully occupied in August 1974. With HUD CIAP funds the development was completely renovated in 1993 and completed in 1996. The units are first and second floor townhouses with 1 1/2 baths. On the property, a Community Building offers a Computer Lab for residents, a function hall with a full kitchen, restroom & laundry facilities. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone. There is an excessive utility charge for dryers and air conditioners. Washing machine and dryer hookups are located in a utility closet off the kitchen in all units

- **Cadman Place -30 units -575 BRIDGE STREET**

Was built and fully occupied by January 1974, completely renovated January 2002. Building consists of 25 one-bedroom units, five handicapped units. Located on a bus line on Route 3A, close to a shopping mall,

churches and local businesses, it is a very convenient location for the elderly and handicapped residents. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone and an additional excess utility charge for air conditioners.

- **Modernization Activity undertaken in 2005:**

- Roofs were replaced on all 39 buildings of the Joseph Crehan Elderly Development at a cost of \$185,000.00.
- Lakeview Manor Family Development exterior modernization project completed at a cost of \$5,344,961.00.
- Replacement windows were installed in the Administration Office at a cost of \$13,750.00.

Public Housing Waiting List:

There are 991 families on the Weymouth Housing Authority's public housing wait list.

LEASED HOUSING

Leased Housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

- **Federal Section 8 Certificates and Voucher Programs**

The Weymouth Housing Authority currently has 159 certificates and vouchers under contract with HUD. These are scattered site programs where participants are able to use their vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are not included in the rent. HUD by regions, counties and in some cases cities bases gross rents on the schedules of fair market rents established. Because of federal funding shortfalls, the Authority has had to decrease its fair market rent by 10% and can only assist 150 families rather than the 159 authorized.

- **Massachusetts Rental Voucher Program (MRVP)**

This program is the successor to the Chapter 707 Rental Assistance Program. The WHA currently has 34 Scattered Site and 55 Project Based Vouchers. The Scattered Site Vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. The Massachusetts Department of Housing and Community Development (DHCD) set gross rents. The Project Based Vouchers are not held by the program participant but are tied to specific developments. These programs are funded through the Massachusetts Department of Housing and Community Development (DHCD).

Due to funding constraints in State funding the Authority’s MRVP program has decreased by 21 vouchers.

Section 8 Wait List:

Of the 44,798 families on the Section 8 Centralized Wait List, 228 families are from Weymouth.

Our mission statement is to provide affordable, decent and safe housing through the maintenance of our existing housing units and the development of new housing units; to adopt appropriate management policies and procedures to insure efficient and fiscally responsive operations and to support residents in their efforts to achieve self-sufficiency. We are working very hard to accomplish our mission.

At the Weymouth Housing Authority, we are committed to continuing to provide affordable housing to the residents of Weymouth and furnishing them with “more than just a place to call home”.

Board of Commissioners:

James M. Cunningham	Chairman
Joyce Jung	Vice-Chairman
Ernest Remondini	Treasurer
Donald Sheehan	Member
Joseph Curran	State Appointee
Roland C. Moussally	Executive Director
Jeannette Ray	Assistant Executive Director
Edward Boyle	Maintenance Supervisor
Laureen Pizzi	Public Housing/ Resident Service Coordinator

DEPARTMENT OF MUNICIPAL LICENSES & INSPECTIONS

Jeffrey E. Richards, CBO: Director

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections comparing FY05 and FY06.

FISCAL YEAR 2005				
	New	Alter	Estimated Valuation	Fee Collected
Single Homes	67	697	\$31,682,476.	\$328,065.20
1&2 Family	7	13	6,228,500.	12,040.00
Multi/Dorm	2	37	3,639,550.	13,140.00
Hotel/Motel				
Other Residential				
Institute/Hospital	1	1	297,000.	3,120.00
Assembly		1	3,000.	45.00
Business Building	2	89	4,959,083.	77,412.00
Educational		6	338,400.	13,770.00
Factory/Industrial		4	694,300.	825.00
Mercantile		4	12,400.	34,547.00
Storage				
Moderate Hazard				
Low Hazard				
Demolition		50	421,500.	6,435.00
Residential/Misc.	108	505	5,299,836.	60,766.00
Commercial/Misc.	10	84	1,406,080.	28,601.00
TOTALS	197	1,491	\$54,982,125.	\$682,331.00

Departmental Activities FY05 July 2004 – June 2005

1,688	Building Permits	\$682,331.00
1,458	Electrical Permits	78,546.00
811	Gas Permits	19,108.00
1,150	Plumbing Permits	46,737.50
103	Certificates of Inspection	16,350.00
194	Certificates of Occupancy	13,635.00
66	Weights & Measures	5,074.08
	Maps & Copies	781.50

Total Fee Generated Income	\$862,563.08
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FISCAL YEAR 2006

	New	Alter	Estimated Valuation	Fee Collected
Single Homes	37	650	\$24,737,970.	\$258,455.00
1&2 Family	-	7	248,800.	3,710.00
Multi/Dorm	4	38	4,626,450.	71,660.00
Hotel/Motel				
Other Residential				
Institute/Hospital		5	5,117,700.	76,770.00
Assembly	2	7	727,100.	10,965.00
Business Building	7	53	15,389,346.	230,535.00
Educational		1	60,000.	900.00
Factory/Industrial		4	353,500.	5,310.00
Mercantile	2	6	2,901,400.	43,560.00
Storage		1	45,000.	675.00
Moderate Hazard		2	166,000.	2,500.00
Low Hazard				
Demolition		21	153,700.	2,395.00
Residential/Misc.	103	643	6,135,600.	67,178.00
Commercial/Misc.	14	116	2,697,516.	40,365.00
TOTALS	169	1,554	\$63,360,182.	\$814,978.00

Departmental Activities FY06 July 2005 – June 2006

1,723	Building Permits	\$814,978.00
1,457	Electrical Permits	95,651.25
766	Gas Permits	17,582.50
1,319	Plumbing Permits	48,741.50
98	Certificates of Inspection	14,700.00
230	Certificates of Occupancy	13,185.00
69	Weights & Measures	6,543.00
	Maps & Copies	909.25

Total Fee Generated Income **\$1,012,290.50**

The Department of Municipal Licenses and Inspections mission is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be entertained. This is ensured by adequate enforcement of, and inspection for, compliance with all State and Local Rules and Regulations regarding construction, occupancy and licensing. Service is our primary function, and to that end we try to help every applicant do what they want to do within all the Codes, Ordinances, Rules and Regulations that we are charged with enforcing and to ensure that any citizen affected is adequately protected.

As we work toward meeting the goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspections for the construction that occurred during this reporting period. New single-family construction activity was reported at 37 units, down 30 units from last year. The addition and renovation market remains very active with a fiscal year total of 1,554 permits.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the built environment remains safe.

Respectfully submitted,

Jeffrey E. Richards, C.B.O.
Director / Inspector of Buildings

BOARD OF LICENSE COMMISSIONERS

Franklin Fryer, Town Clerk, Chairman
Jeffrey Richards, Director of Municipal Licenses & Inspections
Robert Leary, Fire Chief
Richard Marino, Director of Public Health
James Thomas, Police Chief

The Board of License Commissioners met for a total of thirteen (13) meetings, during Fiscal Year 2006: July 1, 2005 through June 30, 2006.

Total license applications filed: 73

Dispositions

Granted:	71
Denied:	1
Withdrawn:	1

Total number of liquor violations: 8
Total number of license suspensions: 10
Total number of license revocations: 1

Effective July 1, 2005, the Board increased license fees under their jurisdiction. As a result of a survey conducted, the Board made a finding that an increase was necessary to align the Town more equally to surrounding communities. Fees had not been increased for over a decade.

The current totals of alcohol licenses within the Town and the associated license fees are as follows:

<u>Type of License</u>	<u>Issued</u>	<u>License Fee</u>
All Alcoholic Restaurant	37	\$2,600.00
All Alcoholic Innholder	0	\$3,350.00
All Alcoholic Package Store	12	\$2,000.00
All Alcoholic Club	7	\$1,150.00
All Alcoholic Veterans' Club	1	\$1,150.00
Wine & Malt Restaurant	6	\$1,500.00
Wine & Malt Package Store	9	\$1,250.00
Total issued:	72	

In closing, on behalf of the Board of License Commissioners, I extend my thanks to the Mayor, Town Council and Town departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,

Franklin Fryer
Chairman

INFORMATION TECHNOLOGY DEPARTMENT

James Limbey, Director

I hereby submit the following report for the Information Technology Department covering the period of June 2005 through June 2006.

The ongoing mission of the Information Technology Department is to develop, enhance and support the Town's computing and telecommunications infrastructure, and, to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives. The IT Department, working in concert with School technology staff, provides the Town with a secure high-speed fiber network for data transmission, email, redundant high speed internet access, citizen website, accessible electronic documents, municipal management applications, consolidated data storage and enhanced databases. While keeping pace with new technological advances and standards, the department seeks to provide continued improvements in efficiency and accessibility to information relating to town government both for Town and School employees as well as to its residents.

To that end, during the period stated above the IT Department focused on the following priorities:

- **Town of Weymouth web site**

The most notable improvement to the Town's website this year was the addition of a new Town Library module featuring a redesign and expanded functionality. The segment focused on teen users under the heading of "TUFTS STUFF" is a highlight. The GIS Property Viewer application continued to be improved. We encourage residents who haven't done so already to download the new instructions and try it out. We continued to see increasing utilization of both the on-line registration for Recreation programs. And the on-line bill payment process for Motor Vehicle Excise, Real and Personal Property Taxes. We once again invite every one to surf through the site, there should be something of interest for everyone. We would like to thank all of the residents who have taken the time to send us comments on the site and we encourage you to use the available links on the site to continue give us some feed back and recommendations for improvements.

- **Public Safety Initiatives**

A major initiative was begun to replace the outdated computer aided dispatch and records management systems and upgrade supporting network and computing infrastructure for both the Police and Fire departments. Working in conjunction with Police staff, there have been multiple projects involved including:

Upgrading police cruiser laptops for our department and three surrounding communities along with providing diagnostic and troubleshooting assistance for related telecommunications issues.

Upgrading or replacing all outdated computers. All of the dumb terminals used with the old dispatch system have been replaced with PC's and the Police department computer room was substantially upgraded to include expanded air conditioning, and a complete reconfiguration of the equipment rack and wiring.

Developed and implemented a scheme to allow the addition of the Police department computers to the town wide domain and active directory while maintaining required security.

Considerable time and effort has been devoted to researching and evaluating potential software solutions for dispatch and records management. We expect to have the vendor chosen by the end of the summer and begin the necessary phases of the project in the fall.

- **Continued support and improvement of the MUNIS system.**

The new version of MUNIS which represented a major overhaul of the complete suite of applications was implemented during the year. We also concurrently moved to a newer and more robust database engine and a substantially upgraded server which has provided more transaction stability and dramatically improved the performance especially for the more intensive database functions. Processing time required for critical operations has been reduced by as much 75% in many cases. We have again successfully negotiated with MUNIS to keep maintenance charge increases at a minimum.

- **Providing on going operational support for payroll processing, tax billing, invoice processing and report development.**

On an annual basis the system processes approximately, 76,000 Real Estate and Personal Property Bills, 70,000 Motor Vehicle Excise Bills, 72,800 payroll checks, 15,600 Accounts Payable Checks and 65,000 Utility Bills. The system maintains records on 16,000 Utility, 19,000 Real Estate/Personal Property, and 40,000 Motor Vehicle Excise accounts, including weekly billings, daily posting of payments and related historical information.

- **Continued development of the Town's GIS capabilities**

2006 Major Accomplishments:

Updated and fixed issues on the town property viewer application. These issues arose from user (staff and public) feedback on the application.

Added functionality to the property viewer. Staff logins now have access to oblique aerial photography for all parcels in town. All building pictures are now accessible for each property

Collected additional town-wide datasets from MassGIS (the state repository for Geographic Information) including 2005 aerial photography at 1/2 meter resolution

Began work on a Town-Wide Address Reconciliation Project. A draft strategic implementation plan is currently in review. Interviews were completed with each town department to determine how addresses were acquired and used. Data was collected from each in an attempt to identify all addresses in use in town. The end goal of the project will be to create a master address repository which will be the source for parcel address information across all town departments. This will hopefully eliminate confusion across departments as to what the assigned address is for each parcel in town.

Developed an application for the Health Department for the purpose of tracking health inspection data resulting in improved operations and reporting capability

Purchased and began implementation of a GIS web viewing tool called the General Purpose Viewer. This tool allows GIS staff to build websites for many different departmental applications. Staff is in the process of creating a site that will provide tax bill info to the general public instead of requiring a visit to town hall. Several additional web-based applications are being discussed.

- **Technical consulting for Town departments**

Utilization of the Document management system is being extended. A low cost Permit Tracking System was installed in the Building Department. A new PBX Phone system was acquired and installed for DPW. Financial operations options were evaluated for both the Retirement Office and the Base development project.

- **Continued expansion, maintenance and support of the Town's computing and telecommunications infrastructure**

Servers, workstations and several core network components were procured and installed throughout the Town to expand access and improve performance and stability.

The Altiris System continues to be used to track the Town's computer inventory as well as provide assistance in the areas of delivering software upgrades, patch management and remote desktop support.

Considerable effort went into planning and relocating the IT department to a new space in the Town Hall which was previously occupied by the Assessing department. The new office space has been a greatly appreciated improvement in working conditions and has allowed for smoother internal operations.

In addition to ongoing support activities, priorities for FY 2007 will be:

The Public Safety initiatives will be major projects and a primary focus during the next fiscal year with a goal of having new systems up and running in both the Police and Fire departments by next June.

Continued development of the external web site and design and development of a town intranet.

Implementation of a Network Monitoring System

Support for researching, procuring and implementing new high utility applications.

Continued expansion and integration of GIS

Once again I would like to thank the IT Staff for the level of dedication they bring to work every day. We would like to thank all town employees for their continued cooperation, and support.

Respectfully Submitted,

James P. Limbey
Director of Information Technology

POLICE DEPARTMENT

James Thomas: Chief of Police

On behalf of the members of the Weymouth Police Department, I submit to you our annual report for fiscal year (FY) 06.

I want to extend my sincerest appreciation to all of the members of the Weymouth Police Department. Their efforts and support are the reason that the delivery of police service remains one of the best on the South Shore. Each member, sworn and civilian, has continued to support our community oriented approach to policing. Our purpose is to provide a safe and secure town in which to live and work, and to that end the entire department remains committed to this philosophy.

Understanding that the primary mission of this department is to protect the lives and property of our citizens, we continue to accomplish this goal with a balanced traditional approach to policing coupled with proactive efforts to prevent crime. Our department remains open to public scrutiny and accountable for our actions. Our officers have a sense of community involvement with many officers involved in several diverse organizations throughout the town. This community involvement provides a variety of information that allows officers to make sensitive and appropriate decisions on issues of mutual importance.

The most visible and annoying problem once again is traffic movement through and within the town. This remains a top priority for the department. Selective patrols in known problem areas have been initiated and have resulted in a better educated motorist. Radar detection and officer observations remain the primary method of detection and enforcement of motorist compliance. Traffic officers have also utilized various other methods to enforce the laws of the Commonwealth. These methods have included the positioning of a mobile traffic sign in known problem areas. This sign informs drivers of their speed and has helped to reduce complaints in these areas. The safe and fluid flow of traffic has again been a challenge this year. Ongoing construction of the Greenbush line, revamping of the Fore River Bridge between Weymouth and Quincy, and the seemingly endless road work on Route 18 in South Weymouth have caused some delays and backups. The rerouting of traffic and one way restriction on Commercial and Gibbons Streets (accommodating the Greenbush construction) has resulted in motorist confusion and delays for commuters. Our department continues to work with state, local and MBTA officials to minimize inconveniences to residents and visitors to our town.

For your inspection I have included traffic related statistics for FY05 and FY06 for comparison:

	FY05	FY06
• Warnings	3886	3733
• Civil Infractions	3682	4054
• Criminal Complaints	714	490
• Arrests	404	386

This department responded to 1385 motor vehicle accidents during FY-06 compared to 1689 during FY-05.

Inspection of calls for services identified certain areas within the town in need of "special attention." Officers were designated to these areas for specific enforcement and higher visibility ensuring safer environments for our citizens. Focus, as always, was maintained on our schools, parks and housing developments.

Detectives have again aggressively investigated all serious crimes and reported drug violations. As in the past, a portion of their duties focused on compliance checks. Several alcohol compliance checks were conducted at liquor stores as well as at restaurants serving alcohol. Violators were summoned before the Licensing Board and where appropriate, sanctions were imposed. Detectives also worked with the Health Department on the issue of cigarette sales to minors and when needed, establishments were issued citations for violations.

Police and school administrators worked in unison to maintain a safe and secure environment in all of our schools. Safety Officer Robert Barry continues to work with all of our elementary schools, providing several programs designed to educate youngsters in bicycle safety, train and railroad crossing safety, and school bus safety. In addition, his STRANGER DANGER awareness program is an integral part of our educational program in the elementary schools.

During the 2005-2006 school year our department maintained a full time School Resource Officer. This presence in the schools works well for the faculty, the students and the police department. In addition, this department continues to maintain two full-time youth detectives who work hand in hand with school officials whenever student/family problems arise in the schools. I believe these collaborative efforts of the police and school departments have contributed to a more positive environment in our schools.

Our Junior Police Academy, conducted in July at the Ralph Talbot School, was a tremendous success. Close to 200 randomly selected students from all the primary schools in town joined with members of this department for an

educational and fun experience. The goal of this program is to inform participants of the many facets of police work while spawning a positive relationship between students and police as well as between parents and police. This was an event with positive feedback from both students and parents. This program is a true credit to Officer Robert Barry and his fellow officers.

Our canine division was reduced from three working canines to two. Much of the support for this program is funded through a grant and donations from grateful citizens. Again this year the Weymouth Rotary Club made a substantial donation to this program. Our Canine Corps, under the leadership of Lieutenant Richard Grimes, has joined forces with other cities and towns and has provided mutual aid during times of need. For a minimal cost to the department we continue to have an effective canine program in place.

A major portion for our success is directly related to the generosity of the business community and citizens of the town. Special thanks to WAL-MART, South Shore Savings Bank and the Rotary Club of Weymouth for their financial assistance. In addition, to those citizens who donated their time to help in various department sponsored programs, and to the spouses and children of our officers who also volunteered, I sincerely thank them all.

Knowing that the delivery of police services has a financial impact on the taxpayers of this town, the police department constantly strives to secure outside assistance in the way of federal and state grants to ease the burden on the town. We continue to secure assistance in locating monies for technology and training for our officers.

The following list details the types of incidents requiring police response during FY-06 and includes those from FY-05 for comparison.

CODE	DESCRIPTION	FY05	FY06
51A	51A	3	5
A&B	ASSLT & BATTERY	73	64
AAB	ATT ABDUCTION	0	0
AAR	ATT ARSON	1	1
ABA	ABANDONED CALL	53	67
ABD	ABDUCTION	0	0
ABE	ATTEMPTED B&E	49	32
ABM	ATT B&E M/V	5	5
ABV	ABANDONED M/V	61	31
ABW	A&B DANG WEAP	10	8
ACC	ACCOSTING	1	2
ACO	ANIMAL COMPLAINT	307	199
ADM	ADMINISTRATIVE	307	399
ADW	ASSLT D/W	19	16

AFD	ASSIST FIRE DEPT	303	298
AFF	AFFRAY	0	0
ALA	ALARM	2515	2469
ALF	FIRE ALARM	8	13
ALH	ALARM HOLDUP	16	18
ALI	ANNUAL LIC/INSP	193	193
ALM	ATT LARC M/V	2	1
ALP	ALCOHOL PETITION	74	67
AMA	ASSIST OTH AGCY	95	118
AMO	ASSIST MOTORIST	11	27
AMV	ALARM M/V	20	15
AOP	ASSIST OTH PD	231	286
APH	ANNOY PHONECALL	82	77
APU	ASSIST PUBLIC	615	716
ARA	ATTEMPTED RAPE	0	1
ARO	ATT ROBBERY	0	1
ARR	ARMED ROBBERY	8	12
ARS	ARSON	5	0
ATL	ATT LARCENY	4	3
ATM	ATT MURDER	1	1
B&E	BURGLARY/B&E	186	216
BBP	BALLOT BOX PKUP	10	12
BCH	BUILDING CHECK	12	19
BEB	B&E BOAT	0	0
BEC	B&E COMMERCIAL	1	1
BEM	B&E M/V	131	154
BOA	BOAT ACCIDENT	2	2
BOM	BOMB THREAT	2	2
BPT	BICYCLE PATROL	0	0
BTO	BURGLARY TOOLS	0	0
CAN	CANCELLED CALL	168	174
CAP	CAPIAS	0	0
CCR	COMPUTER CRIME	1	0
CHA	CHILD ABUSE	0	1
CIV	CIVIL MATTER	43	65
CON	CONFUSED PARTY	24	30
COP	CONFISCTD PROP	59	47
CPA	COMM POL ASSGN	25	4
CRI	CIVIL RIGHTS INVEST	1	0
CSI	CHILD SEAT INST	0	0
CUD	CUSTOMER DISPUTE	108	139
DAB	DOMESTIC A&B	32	33
DAM	DAMAGE NOT VAND	50	29
DBK	DIRTBIKE	67	53
DIR	DIRT/MINI BIKES	14	32
DIS	DISOR CONDUCT	17	18

DK	DK PERSON	172	196
DMV	DISABLED M/V	427	353
DOG	DOG BITE	4	2
DOM	DOMESTIC DISPUT	163	153
DP	DIRECTED PATROL	3	144
DPE	DISTURB PEACE	11	3
DRI	DRUG INVEST	16	6
DRU	DRUG VIOLATION	111	137
DSC	DISTURB SCHOOL	0	1
DST	DISTURBANCE	514	532
DTH	DOMESTIC THREAT	0	0
ELD	ELDER ABUSE	0	1
EMB	EMBEZZLEMENT	0	1
ERG	ER RPT/GUNSHOT	9	7
ERK	ER RPT/KNIFE	3	4
ERO	EMERG REST ORD	29	21
ESC	ESCORT TO BANK	2	12
ESC	ESCAPE	1	0
EVH	ENVIRONMTL HZRD	3	1
EXP	EXPLOSIVES	2	0
FAM	FAMILY OFFENSE	2	4
FDT	FAMILY DISTURB	122	117
FHT	FIGHT	163	135
FIL	FILE REPORT	1	1
FIR	FIRE	35	35
FMA	FATAL M/V ACC	1	0
FND	FOUND PROPERTY	106	112
FOL	FOLLOWUP	389	654
FOR	FORGERY/COUNTER	11	23
FRD	FRAUD	105	128
FUG	FUGITIVE ARREST	0	1
FUN	FUNERAL ESCORT	1	0
FWK	FIREWORKS	79	86
FYI	INFORMATION	25	18
GAM	GAMBLING	0	0
GRA	GRAFFITI	22	27
GUN	GUNSHOTS	15	20
H&R	H&R M/V/A	218	214
HAN	HANGUP 911 CALL	760	670
HAR	HARASSMENT	63	57
HAT	HATE CRIME	0	0
HAZ	HAZ MAT	2	3
HML	HOMELESS PERS	5	2
HOI	HOME INVASION	5	2
IAB	INDECENT A&B	5	12
ILD	ILLEGAL DUMPING	25	15

IND	INDECENT EXPOSURE	4	0
IOD	INJURED ON DUTY	14	20
JOF	JUVENILE OFFENS	1	0
KID	KIDNAPPING	1	1
LAD	LABOR DISPUTE	0	0
LAG	LARCENY OF GAS	3	3
LAN	LANDLORD/TENANT	18	13
LAR	LARCENY	381	374
LBI	LARCENY BICYCLE	26	20
LBO	LARCENY BOAT	1	0
LCH	LARC BY CHECK	7	2
LDP	LOUD PARTY/MUSIC	162	175
LFV	LARCENY FROM M/V	7	4
LIC	LICENSE VIOL	2	1
LIF	LIFELINE	10	4
LIQ	LIQUOR VIOLATION	19	18
LMV	LARCENY M/V	78	75
LOP	LOST PROPERTY	77	83
LOU	LOCK OUT	10	12
LSP	LOST/STLN PLATE	71	52
MAL	MAL DAMAGE	80	112
MAP	M/V/A/PROP DAM	14	9
MED	MEDICAL ASSIST	1527	1709
MPE	MISSING PERSON	76	69
MPR	MISS PERS RETUR	80	54
MRO	M/V REC OTH/TOW	1	0
MUA	MUTUAL AID	4	5
MVA	MOTOR VEH ACC	1385	1350
MVB	M/V BICYCLE ACC	0	3
MVC	CRUISER ACC	15	13
MVF	M/V FIRE	19	13
MVI	M/V ACC PER INJ	28	24
MVP	M/V PURSUIT	4	6
MVS	M/V STOP	2710	2742
MVV	M/V VIOLATION	769	547
NCO	NOISE COMPLAINT	524	529
NDP	NOTIFY DPW	4	15
NHD	NEIGHBHD DISPUTE	164	151
NOT	NOTIFICATION	140	131
NUT	NOTIFY UTILITY	22	61
OPD	OPEN DOOR/WIND	71	81
OPG	OPEN & GROSS	0	2
OUI	O.U.I. LIQUOR	59	41
P/C	PROT CUSTODY	97	93
PAR	PARKING COMPLNT	497	401
PAT	PATROL REQUEST	385	404

PED	PED M/V/A	28	25
POS	POSS STOL PROP	1	0
PRI	PREMISE INSPEC	1	3
PRL	PROWLER	15	3
PSY	PSYCH PROBLEM	176	149
PUR	PURSE SNATCH	0	0
PWE	POSS WEAPON	0	0
RAP	RAPE	5	2
RCP	RECOVERED PLATE	11	5
REP	REPOSSESS M/V	114	93
RNR	RUNAWAY RETURN	20	33
ROB	ROBBERY	23	22
ROF	RESIS/OBSTR OFF	5	1
ROH	ROAD HAZARD	246	250
ROS	209-A SERVICE	389	406
RSM	RECOV STLN M/V	73	74
RSP	REC STOL PROP	12	11
RUN	RUNAWAY	46	43
SAS	SIMPLE ASSAULT	15	17
SEX	SEX OFFENSES	28	17
SHP	SHOPLIFTING	77	73
SIL	SILENT CALL	29	24
SML	SUSPICIOUS MAIL	0	0
SMV	SPEEDING M/V	76	45
SNO	SNOW/ICE ROADS	10	1
SPA	SUSPICIOUS ACTV	1067	1239
SPM	SUSPICIOUS M/V	373	364
SPP	SUSPICIOUS PERS	323	370
SPR	STOLEN PROPERTY	28	22
STK	STALKING	2	0
SUA	SUICIDE ATTEMPT	36	49
SUC	SUICIDE	2	5
SUD	SUDDEN DEATH	44	41
SUM	SUMMONS SERVICE	110	136
SUT	SUICIDE THREAT	12	23
SWA	SEARCH WARRANT	4	6
TBY	TOWN BY-LAW VIO	13	14
TCC	TRAF COURT COMP	163	12
TCO	TRAFFIC CONTROL	24	50
THR	THREATS	128	106
TPH	THREATS/PHONE	14	14
TPT	TRESPASS TOW	354	252
TRA	TRANSPORT	67	94
TRC	TRAFFIC COMPLNT	16	18
TRE	TRESPASSING	20	20
TRP	TRANS PRISONER	78	76

TRU	TRUANCY	19	27
UWA	USE W/O AUTH	1	1
UWP	UNWANTED PERSON	266	199
VAN	VANDALISM	183	164
VIO	VIOL 209-A	92	91
VMV	VANDALISM M/V	138	117
WAD	WARRANT/DEFAULT	353	324
WAP	WARRANT/PROBATN	2	4
WAR	WARRANT/STRGHT	103	97
WAT	WATER INCIDENT	6	4
WDC	WEAPON DISCHARG	0	0
WEL	WELFARE CHECK	407	504
WVI	WEAPONS VIOL	5	2
YTH	YOUTH COMPLAINT	809	803

LICENSING DIVISION

Following are statistics related to Licensing activity:

	FY-05	FY-06
Firearms Licenses		
Issued	301	271
Denied	1	3
Revoked	2	5
Suspended	6	4
Appealed to Court	0	1
Other Licenses Issued:		
Gun Dealers	2	0
Taxi Stands	3	3
Taxi Cabs	53	45
Taxi Drivers	21	20
Limousines	41	42
Hawker & Peddler	4	6

ANIMAL CONTROL DIVISION

The Animal Control Division consists of one full time Dog Officer. The department provides 24 hour/365 day emergency response coverage. The division provides emergency backup and support to ALL town departments, especially to the police, fire, ambulance services and civil defense.

Over recent years the department has seen a substantial increase in the number of wildlife related calls requiring the department's response. These complaints involve sick/injured and problem wildlife animals including coyotes, raccoons, woodchucks, possums, turtles, skunks, West Nile suspect birds, etc. These wildlife complaints consume 60% + of our available response time. Response to citizen concerns and public safety remain our top mission!

The department works closely with the New England Wildlife Center of Weymouth, local veterinarians and Massachusetts and South Shore Humane Societies to improve the lives of the animals within the Town of Weymouth.

During FY06 the Town of Weymouth entered into negotiations with the Massachusetts Humane Society and successfully contracted an extended lease of the dog pound to this non-profit agency. The benefit to the Town will be realized in savings of money and time in the operation of this vital service. The Dog Officer can dedicate his time to answering complaints and controlling those who violate Town ordinances without the added duty of sheltering and caring for the "incarcerated" canines. In return the Town will receive kennel privileges for those animals in our care until either the owners are located or suitable homes are provided.

The department has a "Dog Officer's Gift Account". The funds collected and donated are used to update the department's equipment, provide medical care for the animals under the department's care, improve the shelter and living conditions at the shelter, groom and vaccinate the shelter animals against rabies and extend the stay of the shelter animals, greatly reducing the need for euthanasia of the shelter animals. Indeed, only three shelter animals over the past 6 years have required euthanasia and the placement rate of shelter animals now exceeds 98%.

We would like to thank the residents of Weymouth, the humane societies for the kind support they provide to us, New England Wildlife Center for providing free rabies vaccinations for our shelter animals, South Shore Veterinarians (V.C.A., South Weymouth) for greatly reduced costs for veterinarian services, Weymouth Dog Shop of Weymouth for providing free grooming of the shelter animals, the residents who regularly drop off food/treats and blankets and towels at the shelter and especially the people who have adopted our shelter animals, giving them new, loving homes and extending their lives. We would not be able to perform our job helping our animals without your kind support!

The department's vehicle is a 2006 Ford van with 5,500 miles on the odometer, and the dog officer puts about 3,000 miles on his personal vehicle each year.

Over the past seven years with donations to our gift account we have been able to make the following improvements to the shelter:

1. All interior walls were insulated and paneled.
2. Air conditioning was installed.
3. Drop ceiling with insulation was installed throughout the shelter.
4. New lighting and plumbing was installed throughout the shelter.
5. The interior was painted.
6. A new roofing system was installed.
7. A new flagpole was installed.
8. The crematorium was equipped with a new lighting system, smokestack was replaced and further modifications and upgrades were made to improve operation.
9. The collapsed section of roofing above the kennel on the right side of the shelter was removed/replaced and new gates (8 each) were installed to replace the old fencing. These improvements were funded through our gift account.

Following are statistics related to Animal Control Division activity for both FY05 and FY06:

	FY05	FY06
Dogs impounded	68	61
Dogs placed in new homes/returned to owners	68	19
Cats impounded/dropped at shelter	3	0
Cats placed in new homes	3	3
Carcasses removed from Weymouth public ways (for cremation)	2,400 +	2,300 +
Towns requesting cremation services (for fees)	5	5
Police Chief's hearings	3	2
Court hearings	9	5

HARBORMASTER DEPARTMENT

Managed the Thomas C. Smith Launch Ramp Facility.

Total revenue:

F/Y 05	F/Y 06
\$29,743.00	\$29,595.00

Managed the Shellfish Department Division.

Total revenue:

F/Y 05
\$ 0.00

F/Y 06
\$2,731.00

Managed the collection of the vessel user fees.
Total revenue:

F/Y 05
\$50,964.00

F/Y 06
\$50,241.00

Assisted the Town of Weymouth in the collection of vessel excise taxes.
Total revenue:

F/Y 05
\$36,577.00

F/Y 06
\$34,784.00

Managed the collection of revenues for the Town of Weymouth's beach parking permits.

F/Y 05
\$13,365.00

F/Y 06
\$12,041.00

Additional Harbormaster Department revenues collected

F/Y 05
\$48,700.00

F/Y 06
\$ 0.00

Worked closely with the Massachusetts Marine Fisheries Department for the purpose of testing for opening of potential new dig sites. The test also allows the current Shellfish sites to remain open.

Maintained a close working relationship with all town departments especially Weymouth Police and Fire Departments as well as Department of Public Works.

Maintained a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Worked closely with the Whitman's Pond Committee concerning water safety on the pond.

Received and responded to over 895 telephone calls concerning local, state and federal boating laws.

Pursued delinquent boat excise taxes (estimated 98% collection rate).

Maintained a close working relation with all law enforcement agencies including the U.S. Coast Guard, U.S. Customs and special terrorist Federal and State law enforcement agencies related to waterfront activity.

Stayed in close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility. Facilitated the installation of a new float system and pilings for the Thomas C. Smith Launch Ramp Facility.

Instructed safe boating classes for youths and adults. Instructed one class for Mass. Environmental Police for required State Boating License under the age of 16.

Attended meetings with Coast Guard Group Boston and other law enforcement agencies pertaining to Homeland Security and Harbor Defense issues on our waterfronts.

Following is a summary of statistics related to Harbormaster activity for FY-06 and includes those from FY-05 for comparison:

CATEGORY		TOTAL FY05	TOTAL FY06
1. INVESTIGATIONS	Stolen vsls, larceny Attempted B/E	19	9
2. STOOD-BY DISABLED VESSELS	Number of Missions	9	7
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	9	3
4. MUTUAL AID	Number of Missions	12	11
5. VESSELS ESCORTED TO SAFETY	Number of Missions	10	5
6. ASSISTS	Number of Cases	22	22
7. PERSONS ASSISTED	Number Reported	70	80
8. LIVES SAVED	Number Reported	0	2
9. PROPERTY ASSISTED	Value Reported	800K	900K
10. RESPONSES TO FIRES	Number of Missions	4	4

11. EMERGENCY MED RESPONSES	Number of Missions	4	2
12. OIL POLLUTION RESPONSES	Number of Missions	1	0
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	1	1
14. RECOVERED LOST/ STOLEN ITEMS	Number of Cases	0	1
15. HAZARDS TO NAVIGATION	Inc. Envir Concerns	4	3
16. DRUG ENFORCEMENT	Number of Cases	0	0

In conclusion, I would like to thank all Town Department Heads for their assistance in FY-06, in particular, the Mayor and his staff.

Respectfully submitted,

James Thomas
Chief of Police

WEYMOUTH FIRE DEPARTMENT

Robert J. Leary, Chief

The following is the Annual Report of the Weymouth Fire Department for fiscal year 2006: July 1, 2005 through June 30, 2006.

Fiscal Year 2006 proved to be another year of very tight budgeting while striving to provide fire and life safety services for the Town. With the costs of natural gas and electricity skyrocketing, spending on other necessities was reduced to purchasing only the bare essentials while many plans were again forced to be put on hold.

INCIDENT SUMMARY

The Weymouth Fire Department responds to many more incidents than just fires. In FY 2006, as it is with every fire department, emergency medical calls outnumbered the next type of call by 52.26%. Although the number of fire incidents increased from FY 2005, the value of fire loss was significantly less following the \$10 million loss of the Sacred Heart Church on June 9, 2005.

The Weymouth Fire Department responded to approximately 7,000 calls for assistance this year. Compared to 1980, the year prior to Proposition 2 1/2, when the Department responded to 3688 incidents, responses have doubled while there are 30 fewer firefighters on the Department, 12 fewer firefighters per shift, 2 fewer engine companies in full-time status, 2 fewer ladder companies in full-time status, and no squad company. But Weymouth's firefighters are prepared to answer any call at a moment's notice. Training, experience and dedication are the key components to the excellent service that they provide every day.

The following summary shows incident response by type during FY 2005:

<u>Type</u>	<u>Count</u>	<u>%</u>
Rescue / EMS	4396	62.80
False Alarm & False Call	738	10.54
Hazardous Condition	609	8.70
Service Call	467	6.67
Fire	393	5.61
Good Intent	362	5.17
Severe Weather / Nat'l Disaster	23	0.33
Special Incident	7	0.10
Overpressure Rupture / Explosion	1	0.01
Total Incident Responses:	6999	

A dollar value saved and loss analysis shows 67 incidents in which property was lost due to fire or flood. Of these incidents, the total estimated fire loss was \$1,911,850. In comparison, the total estimated property saved was \$16,003,550.

The ratio of loss vs. saved property shows that in the 67 incidents, the Weymouth Fire Department saved 88.05% of the property. And I am pleased to report that there was no loss of life that resulted from fire during FY 2006.

GRANT FUNDING

The greatest benefit in the form of financial assistance came from the receipt of the US Fire Administration's Assistance to Firefighters Grant. This is a nationwide competitive grant that provides funding for needy fire departments. On October 17, 2005, the Weymouth Fire Department received notification that our application for funding had been approved. This request included a) replacement 100% of our existing breathing apparatus, b) administration of a wellness education and disease prevention program, and c) provision for station wear for fitness training. The Federal share of this grant was \$220,227.00 with the Town being required to provide matching funds of just \$55,057.00.

A second grant was also received through this same program that provides 100% funding for the purchase of a Fire Safety Education trailer. This grant was awarded on February 24, 2006 in the amount of \$43,318.00. These funds are designated for the purchase of a trailer that assists firefighters teach both children and adults how to react to fire within a dwelling. Its primary use will be with the Student Awareness of Fire Education (SAFE) Program, but it will also be the focal point of any public safety awareness program in which the Department participates. Cost estimates have been received from 3 manufacturers and the unit is expected to be purchased in the fall of 2006.

The Weymouth Fire Department also received a \$60,000 grant award from the Massachusetts Executive Office of Public Safety for the purchase of firefighting equipment. This is the fourth time in 5 years that the Department has received funding from this grant program. This year's funds were used to purchase a thermal imaging camera for the Shift Commander's vehicle, an inflatable ice rescue boat for Engine #1, 4 Mustang ice rescue suits, 2 additional diesel exhaust removal systems for apparatus bays at Stations #3 and #5, and a washer/extractor for cleaning turnout gear.

A new Homeland Security grant known as the Commercial Equipment Direct Assistance Program (CEDAP) became available this year. This program has been developed to provide smaller law enforcement and emergency responder agencies with equipment items that will enhance and support regional response, mutual aid, and interoperability of responder equipment. Equipment available in this phase includes defensive and protective equipment, detection, search and rescue equipment, information sharing and risk assessment software, and interoperable communications technology.

Having experienced the lack of communications capabilities at the Sacred Heart Church fire in June 2005, we applied for a Radio Inter-Operability System (RIOS) through the CEDAP Program that can connect a multitude of radio

frequencies during emergency or non-emergency operations. It is valued at approximately \$50,000. We were awarded this grant in May 2006 as one of only 25 that were awarded throughout the country. Training will be required both with the manufacturer in Florida and for selected members of the Department upon delivery. I most appreciate the efforts of Superintendent of Fire Alarms Warren "Buzz" Smith for his pursuit of this grant.

The SAFE Program was again taught as a cooperative effort between the Weymouth Public Schools and the Weymouth Fire Department. Students from Kindergarten to Grade 3 were given classroom instruction as part of their normal school curriculum with firefighters then visiting each class to reinforce these ideals. Grant funding was received from the Commonwealth in the amount of \$6,983.67 for the administration and delivery of this program.

The State-sponsored Mass Decontamination Unit (MDU), a trailer equipped with supplies needed to provide decontamination services to large numbers of people, has been made into a self-contained mobile unit thanks to annual funding from the Commonwealth combined with the work of inmates from the Pondville Correctional Center in Norfolk, MA. This is the first of its kind truck/trailer combination in the state.

The trailer was repainted from its original color white to an appropriate shade of red by inmate laborers. Shelving was also added to the interior making equipment easier to store and access. The 1986 Chevrolet utility truck that had been used by the fire department's maintenance division (and was formerly owned by the US Navy) was outfitted with a new, enclosed utility body and the truck completely restored at the prison's auto body shop. This decontamination unit is now able to respond to any incident within the Town, area fire districts or to the South Shore Hospital without the need of locating a tow vehicle.

The utility truck that is assigned to pull the MDU (now known as H-2) will also be used to transport the Fire Safety Education trailer and for logistical support during fires and other emergencies.

Currently, the Department has applied for funding for a new aerial ladder truck through the 2006 Assistance to Firefighters Grant program. Awards from this grant are expected to begin in September 2006. Although our chances of receiving funding for apparatus are slim, we felt that it was essential to apply for funding to replace our 22 year old ladder truck.

I would like to thank every member of the Weymouth Fire Department who has participated in any way toward the writing of grant applications. Through the knowledge and creativity of these personnel, the Department has received approximately \$800,000.00 in grant funding for equipment over the last 5 years. We are the envy of many fire departments who have applied for and been denied grants due to a lack of creativity in their application processes. We hope for

continued success in our efforts to better the tools and skills needed to effectively perform our job.

Finally, I was very grateful the Milton Lodge of the Masonic Temple for its donation of funds that enabled the Department to install a new, water-resistant, multi-tool power cord system on our ladder trucks. This system enhances the safety of our firefighters by eliminating shock hazards and will allow for a faster and more efficient setup of electrically powered tools and equipment during fireground operations. Theirs and every other donation is always appreciated and used in a way that improves our level of service.

PERSONNEL

There were many changes in personnel during FY 2006, including several members who either retired or resigned from active service with the Weymouth Fire Department. The following is a list of those members:

Fire Lieutenant Gerald J. Borellini	Retired December 1, 2005	26 years
Firefighter John A. Johnson, Jr.	Retired December 1, 2005	11 years
Firefighter Brian M. Peebles	Resigned December 12, 2005	8 years
Firefighter James E. McCall	Retired December 31, 2005	37 years
Firefighter John J. Moore	Retired April 6, 2006	32 years

Due to the retirement of Lt Borellini along with the June 20, 2005 retirement of Fire Lieutenant Joseph A. Jacobson, the following members were promoted to the rank of Fire Lieutenant:

- FF Keith Stark – promoted September 16, 2005
- FF Charles V. White – promoted January 6, 2006

The following new members were sworn in to the Department on May 19, 2006:

- FF William J. Butler – Lateral transfer from the Hull Fire Department
- FF Kevin P. Ryan – Civil Service reinstatement from the Ware Fire Department

Other personnel changes that occurred during FY 2006 included:

Fire Lieutenant Lauren M. Forrest (HM2, US Naval Reserve) was ordered to active duty for a 12-18 month tour on June 5, 2006. We wish her the best of health during her tour of duty and pray for her safe return to the Department.

Firefighter David B. Collett requested and was granted a Leave of Absence from the Department on April 3, 2006. This leave will expire after 180 days on October 1, 2006.

Given the above openings along with two retirements that occurred during the second half of FY 2005 and three openings that are scheduled for July 2006, the hiring process for 7 probationary firefighters began in May 2006. These new firefighters will be trained by Weymouth Fire Department personnel during the

late summer and early fall and are expected to be assigned to shifts in October 2006. At that point, there will be 2 openings that shall remain unfilled due to budgetary restrictions.

APPARATUS

There was no new fire apparatus purchased during FY 2006. However, the 1986 Ford Aerostar minivan that the Department had received from the US Navy in 1997 was scrapped due to excessive rust and multiple mechanical failures. This vehicle had been used by the Superintendent of Fire Alarms during his daily inspectional duties. A replacement vehicle was purchased in January 2006 using funds from the Department's gift account. This vehicle is a previously repossessed 1996 Ford Ranger pickup truck. Having almost 147,000 miles and having been involved in at least one collision, this truck was purchased from National Auto Recovery for \$1800.00 and will continue to conserve fuel in comparison to using the Department's bucket truck for routine duties.

Currently, Engine #2 remains in need of complete refurbishing to extend its front-line service; Engine #5 is at the end of its service life and Ladder #1 is in need of replacement. The 2 E-One Typhoon class engines that were purchased in 2004 have proven their worth and are the pride of the fleet.

The apparatus fleet remains as it was in FY 2005:

Front Line:

- Engine #1 – 2003 E-One Typhoon
- Engine #2 – 1996 E-One Sentry
- Engine #3 – 2003 E-One Typhoon
- Engine #5 – 1993 KME Firehawk
- Ladder #1 – 1984 E-One Hurricane, 110'

Reserve:

- Engine #6 – 1986 Mack/FMC
- Engine #7 – 1986 Pierce Dash
- Ladder #5 – 2000 E-One HP75

STATIONS

Station #1 on North Street experienced a problem with its boiler when a section cracked during the winter. This section was replaced the following day and only a minor heat loss resulted. This station is in need of major renovations or replacement.

Station #2 (Headquarters) in East Weymouth continues to have problems with water infiltration through the exterior walls. It is slated for a limited renovation during FY 2007.

Station #3 on Winter Street was completely repainted on the interior by inmates from the Norfolk County House of Correction.

Station #5 on Park Avenue also was repainted on the interior by the same crew from the House of Correction.

ADMINISTRATIVE DIVISION

The Administrative Division consists of the Chief of Department, the Confidential Secretary and a Senior Clerk. After 3 ½ years on the job, I was sorry to see Senior Clerk Laura Polleys resign to accept a position outside of the Town of Weymouth. Ms. Polleys was highly motivated and creative in her work and played a key role in public and interpersonal relations. She will be truly missed.

On June 19, 2006, we welcomed Marie O'Leary to the position of Senior Clerk. Having worked in the Municipal Finance Department for the previous 2 years, Marie brings with her a level of experience and knowledge that have allowed her to adapt quite easily to her new responsibilities. Welcome aboard Marie!

Confidential Secretary Alice Sampson continues to be an asset to me in my duties as chief. Due to the volume of work that is encumbered upon this office, Alice frequently works many more hours per week than those for which she is compensated. Although not a uniformed member of the Department, Alice performs an essential function that should never go unnoticed. Thank you Alice!

This year, we bade farewell to the following retired members:

Fire Lieutenant Samuel A. Dentino - Appointed Temporary 5/6/1949; Appointed Permanent 1/13/1950; Recalled to Military Service 1/16/1951; Returned to Duty 4/21/1952; Promoted to Lieutenant 4/28/1961; Resigned 4/3/1966; Reinstated as Firefighter 8/26/1966; Promoted to Provisional Lieutenant 6/8/1973; Promoted to Lieutenant 7/30/1973; Retired 10/3/1980.

Firefighter William F. Cody, Jr. – Appointed Provisional 4/17/1959; Provisional Appointment Terminated 2/4/1960; Appointed Permanent 4/21/1961; Retired 11/20/1977.

Requiescat in pace.

As Fire Chief, I continued to try my hardest to enable the Weymouth Fire Department to perform at its best while attempting to be a good husband to my wife Nancy and a special father to my sons James (10) and Mark (8). Their dedication and support always helps to ease the strain of my office.

For the past year, I have been privileged to serve as a member of the Board of Directors for the MetroFire Mutual Aid District. This district is comprised of 32 cities and towns that make up the Greater Boston area. I will continue in this role until 2008.

I have also been assigned by State Fire Marshal Stephen D. Coan to participate in the Department of Fire Services Incident Support Unit Program. My role in this program is to work with the Incident Commander at any incident in order to assist him with the various resources of the ISU Program. These resources include: command, communications, and rehabilitation.

Recently I was chosen by the Fire Chief's Association of Massachusetts to act as the liaison chief for the Mass Decontamination Program. In this role, I will assist any fire chief with problems they may encounter with their Mass Decon Unit. There being 197 of these units across the state, I look forward to working with other fire departments to ensure the continued success of the MDU program.

I would like to thank my fellow fire chiefs and the Marshal for entrusting me with these responsibilities. There are many times when I question my own confidence in the duties that I am asked to perform; therefore it is truly uplifting to be recognized for my past accomplishments and to be asked by my peers to expand my abilities and assist with regional or state-wide programs. It is my honor to serve.

FIRE PREVENTION DIVISION

I was pleased to permanently appoint FF Charles V. White to the position of Fire Prevention Coordinator on November 30, 2005. This appointment resulted from the retirement of his predecessor in that position, Lt Gerald Borellini. And because FF White was the first candidate on the promotional list for lieutenant, he was promoted to fill that rank on January 6, 2006.

FF Walter Langley was temporarily assigned to the Fire Prevention Division as a limited duty assignment between April 7, 2006 and May 27, 2006. Although this was a short term assignment, FF Langley significantly improved the Division's ability to effectively schedule and conduct inspections with respect to the needs of the residents.

In addition to performing fire and life safety inspections that are mandated by various regulatory bodies, engine companies perform smoke detector inspections for one and two family houses prior to sale to ensure that smoke detectors are operational and located properly in compliance with state law.

Further, as of March 31, 2006, all residential buildings are required to be equipped with carbon monoxide (CO) detectors. The fire department answered a large number of inquiries regarding the proper type and placement of these detectors.

We also worked with the Weymouth Educational Telecommunications Corporation (WETC-Channel 11) to produce a video program that highlighted the dangers of CO, the importance of the new law, proper detector selection and

placement. As a result, much of the community has now been educated and is aware of the dangers of carbon monoxide and how to properly protect themselves from this deadly hazard.

As part of the fire prevention program, our engine and ladder companies perform fire inspections of buildings in their respective districts. The following is a breakdown of our in-service inspection program for July 1, 2005 through June 30, 2006:

Town Property	55
Public Assembly	8
Store/Office	39
Manufacturing	8
Storage	2
Churches	15
Halls/Clubs	18
Libraries	4
Restaurants	6
Common Victualler	107
Theaters	1
Daycare	16
Healthcare Facilities	40
Apartments/Condominiums	35
Shopping/Strip Mall	5
Total In-service Inspections	359
Total Master Box Inspections	325

There were 1017 permits issued during FY 2006 with permit fees collected totaling - \$27,300. These permits included:

LPG	49
Sprinkler Permits	36
Oil Burners/Tank Removals	343
Condo Inspections	279
Single Family Homes	21
Multi-Family Inspections	19
Tank Trucks/Transfer Tanks	7
Blasting	48
Cutting and Welding	26
Flammable Storage	11
Seasonal Open Burning	178

I must congratulate Lt Charles V. White for his outstanding work and for bringing Fire Prevention to the forefront of the Weymouth Fire Department.

The townspeople of Weymouth can be assured that fire prevention and fire safety are truly a top priority within their fire department.

TRAINING DIVISION

The Training Division is the most crucial for developing and reinforcing an attitude of safety during fireground operations. Lt Jeffrey Wall began his third year in the position of Training Coordinator on August 8, 2005. In this time, he has continually proven his commitment and dedication to the safety and welfare of Weymouth's firefighters and the residents we are sworn to protect.

Lt Wall has played an integral role in the development of grant applications and provides training in every new piece of equipment the Department receives. This year, he fulfilled the requirements of procuring equipment from our various grant awards. Primarily, he ordered, accepted and provided training for the Department's new self-contained breathing apparatus (SCBA). These units have features that significantly improve the safety of every firefighter and each member was required to participate in this essential training.

The Training Division has always had a major part in the development and implementation of administrative regulations and operational procedures. This year, Lt Wall continued working diligently with me toward the redevelopment of a new Policies and Procedures Manual. My goal is to issue this manual to each member of the Department by the end of December 2006 for implementation on January 1, 2007. I would like to thank all those who have helped in this project, including DFC Jonathan Tose, Lt Charles White and FF Timothy Bailey.

Lt Wall also acts as the Fire Department designee on the Local Emergency Planning Committee. He has been very active in this committee, bringing new ideas and vision to the table. He has also participated with South Shore Hospital in their training for emergencies. His input has helped to change procedures in ways that will help ease the burden on staff, patients and emergency responders and he is highly regarded for his continuing assistance.

The Training Division was responsible for monthly training evolutions for the entire department. These drills included: Ice Rescue, Semi-Automatic External Defibrillator and Cardio-Pulmonary Resuscitation Recertification, "Jaws of Life", Boat Operations and Water Rescue. A highlight of monthly training was a series of tours of the Scalix/Raytheon building on Woodrock Road. These tours made every firefighter aware of hazardous materials that are used on site and tested their abilities to think about how to deal with various chemical substances.

Finally, Lt Wall and Emergency Management Director John Mulveyhill teamed up to conduct training in the National Incident Management System (NIMS). Basic training was delivered to every town department on every shift and each

employee was then certified to their level of training by the Federal Emergency Management Agency. Both Lt Wall and Director Mulveyhill were presented with the Commonwealth of Massachusetts Executive Office of Public Safety Excellence in Public Safety Award for their creative approach to training and successful delivery of the NIMS programs. Congratulations to both Jeff and John for a great team effort!

I would like to applaud Lt Jeffrey D. Wall for his outstanding talents and leadership. His “get it done” attitude fosters a learning environment that is second to none. Good work Jeff!

FIRE ALARM DIVISION

The dismantling of the wired fire alarm system continued throughout the year. As planned, the wired system is being shut off in three phases over a 3-year period. Phase I, including the ends of town north of Weymouth Heights and south of Route 3, was completed in September 2005. Only about 30% of all master boxes in these areas have been converted to radio boxes that directly alert the fire department. The other 70% have chosen to contract with UL listed central station alarm companies. Unfortunately, this also represents a 70% loss of revenue from the \$200 annual master box connection fee.

Phase II is currently underway. This involves the Washington Street corridor from Weymouth Landing to the Hingham line. Along with the master boxes in this area, every street box throughout the town has now been removed.

The Phase III shutdown will begin in September 2006 and conclude with the total elimination of the 130 year old system in September 2007. This will signal the end of a proud era in Weymouth Fire Department history, especially since Superintendent of Fire Alarms H. L. Humphrey was the first full-time employee of the Department, being hired in 1895.

Superintendent of Fire Alarms Warren D. “Buzz” Smith has been a tremendous asset to the Weymouth Fire Department for the past 32 years. His knowledge of building and electrical codes has led to the proper installation and maintenance of fire alarm systems throughout the town.

Buzz has also served his country for the past 20 years, first as a member of the US Naval Reserve as a Corpsman assigned to a Marine Corps infantry unit, and currently serves with the US Air Force Reserve as an aero-medical evacuation officer. Now holding the rank of Captain, he was formerly deployed to the nation of Uzbekistan at the beginning of the War on Terror and is once again due for deployment during the next year. Good luck and Godspeed Buzz!

OUTREACH

The annual installation of Smoke Detectors for the Elderly Program was again sponsored by a cooperative effort between the Weymouth Elder Services

Department and Weymouth Firefighters Local 1616. This year's program provided smoke detectors, replacement batteries and house numbers for scores of senior citizens across the town. It is always a pleasure for members of the Weymouth Fire Department to assist our elder residents with their fire safety needs and we look forward to continuing this partnership for many years to come.

The charity of the fire service for many years has been the Muscular Dystrophy Foundation that is sponsored by Jerry Lewis. This year, Firefighter Chuck Struzzieri assumed the role of chairman of our Muscular Dystrophy Committee. FF Struzzieri is highly motivated not only as a firefighter, but in our collective responsibility of charitable giving within our community. I look forward to a successful year of fundraising and I thank all those members who participated in any way to the MDA events this year. Keep it up!

CHAPLAIN CORPS

I must personally thank both Reverend Gary Blume and Father Richard DeVeer for their continuing service as Fire Chaplains for the Weymouth Fire Department. Their ability to minister without prejudice, to listen without finding fault, and to counsel without contempt has brought comfort and consolation to me, to members of the Department and to residents of Weymouth.

MERITORIOUS ACTS

Every day, firefighters throughout the world answer calls for help. On occasion, the assistance that firefighters provide is considered to be above and beyond the scope of the "normal" emergency. For these cases, letters of commendation are presented or awards given. The following commendations were given during FY 2006:

Firefighter Willard M. Frank Meritorious Service Award

Presented to Deputy Fire Chief John T. Haslam

***IN REGOGNITION OF HIS COURAGE, STAMINA AND DETERMINATION
DURING FIREGROUND OPERATIONS***

October 7, 2005

During an exemplary 21 year career with the Weymouth Fire Department, DFC John T. Haslam has continually and determinedly performed the duties of a firefighter with passion and strength.

Since his promotion to Deputy Fire Chief on July 18, 2002, his courage, stamina, determination and overall professionalism have been a model that all firefighters and officers should emulate.

Deputy Haslam has faced the most extreme challenges with emotional fortitude and absolute concern for the safety of his firefighters and has done so even as the pain of physical injuries hampered his own physical abilities.

Because of his profound talent as a fireground commander, DFC John T.

Haslam is presented the

Firefighter Willard M. Frank Distinguished Service Award.

Simultaneous Lightning Strikes – August 2, 2005

Incident Numbers / Locations: 05-4012 – 560 Washington Street
05-4013 – 100 Lake Shore Drive
05-4014 – 18 Massapoag Street
Incident Date: August 2, 2005

It is with great pride that I commend Fire Alarm Operator Miles J. Kelly of the Weymouth Fire Department for his exceptional work on the morning of August 2, 2005. FAO Kelly coordinated the response of both Weymouth and mutual aid apparatus to the scenes of ten lightning strikes, which ultimately caused three house fires within a 2-minute period.

The first fire occurred at 0110 hours when lightning struck a house at 560 Washington Street. The second fire was reported at 0112 hours when lightning caused a cellar fire at 100 Lake Shore Drive. Finally, and again at 0112 hours, a lightning strike led to another cellar fire at 18 Massapoag Street.

FAO Kelly has held his position for 25 years and has been faced with the stresses of numerous critical incidents in the past. But it was only through the knowledge and experience he has earned over those years that he was able to quickly and efficiently recognize the needs of each incident and dispatch the nearest available apparatus. As lightning struck, telephones rang, alarms sounded, power went out, generators started and frightened residents took cover, FAO Kelly remained calm at his post and performed his job with the greatest of skill.

On behalf of the residents of the Town of Weymouth, the members of the Department who were on duty during these incidents as well as every member of the Weymouth Fire Department, I congratulate FAO Miles J. Kelly for a job well done!

Multiple Incidents, Including 3 Building Fires – August 14-15, 2005

Incident Numbers: 05-4261 – 05-4374
Incident Times: 1132 hours – 0719 hours
Incident Date: August 14-15, 2005

It is my pleasure to commend every member of the Weymouth Fire Department who responded to the 113 incidents that strained every resource within the Town of Weymouth on the afternoon and evening of August 14, 2005 and through the early morning hours of August 15, 2005. These incidents were a direct result of a fierce lighting storm with torrential rains that left scores of buildings damaged, trees and power lines down, roads blocked, buildings flooded, and thousands of residents without power. In all, approximately 70 incidents were the direct result of lightning strikes, a dozen others were flood-related, and 3 building fires left a score of people homeless.

Normally, a single house fire pushes the Department's resources to their limits. But we can usually rely on mutual aid coverage to maintain fire protection during these incidents. On this day, however, every surrounding community was also experiencing the devastation of this storm. Fires broke out in Hingham, Rockland, Abington, Holbrook and Braintree, as well as several other communities beyond their boundaries. The Town of Hingham even experienced a "micro-burst" that caused extreme damage along Main Street. So with little or no help available, the waiting list for both emergency and non-emergency responses reached as high as 60 calls during the height of the storm.

During a 1-hour period were 3 building fires. The first occurred at 1545 hours in a third floor apartment at 130 Mediterranean Drive. This fire caused extensive damage to the apartment and was fought with only 2 engines and 1 ladder company (all from Weymouth). The second was a garage fire that was reported at 1630 hours in the rear of 232 Summer Street. Because other Weymouth apparatus was already engaged on Burkhall Street, this fire was fought by a combination of Weymouth and Quincy firefighters. The third fire occurred at 1646 hours after lightning struck a 3 ½ story wood-framed condominium building at 118 Burkhall Street. Fire broke out in an apartment on the top floor then quickly spread vertically to involve the truss roof.

The incident with the most potential for destruction and injury came at 1812 hours when flooding was reported at the Union Towers elderly high-rise at 95 Broad Street. Water had entered the ground floor of this building, partially submerging the 480 volt electrical service as well as the diesel powered emergency generator. The threat of electrical fire and/or explosion left Deputy Fire Chief Aniolowski no choice other than to evacuate all 268 residents to safety. However, with the threat of electrical failure, both elevators were immediately deactivated leaving only stairs to remove all residents, many of whom were disabled or required assistance. This incident took close to 6 hours to mitigate.

And through it all, the concentration and determination of Acting Fire Alarm Operator Timothy Bailey, FF Thomas Murphy, FF Christopher Still and FAO Edward Murphy led to all active incidents being addressed and many hazards mitigated. As the hub of all Department operations, these members fielded hundreds of telephone calls while coordinating mutual aid coverage and response to incidents throughout the Town. Their efforts were exemplary.

Finally, it is with sincere appreciation that I recognize the Shift Commander, DFC Thomas Aniolowski as well as DFC Jonathan Tose and Fire Lieutenant Jeffrey Wall for exercising their tremendous skills of command, operations, logistics and safety. Deputy Chief Aniolowski had charge of the building fire on Mediterranean Drive before responding to the incident at 95 Broad Street. Deputy Tose reported back from being off-duty, stopped briefly at the Summer Street fire, then took charge at Burkhall Street as well as many other

emergencies. Lt Wall also responded from being off-duty and skillfully conducted safety and evacuation operations at the Broad Street incident.

In all, this day was possibly the busiest ever in the history of the Weymouth Fire Department. And because it was handled by the on-duty group with little relief, the stamina of every member was tested beyond imagination. I congratulate all those who performed above and beyond what is normally expected and award them with this commendation.

<i>Engine #1</i>	<i>Engine #3</i>	<i>Engine #5</i>	<i>C-2</i>
<i>Capt Driscoll</i>	<i>Lt Glover</i>	<i>Lt McDonald</i>	<i>DFC Aniolowski</i>
<i>FF DeVincent</i>	<i>FF Webb</i>	<i>FF MacDonald</i>	
<i>FF Walsh</i>	<i>FF Myers</i>	<i>FF Mabb</i>	<i>C-5</i>
<i>FF Connolly</i>	<i>FF Curro</i>	<i>FF Evangelista</i>	<i>DFC Tose</i>
<i>Ladder #1</i>	<i>Ladder #5</i>	<i>FAO</i>	<i>C-3</i>
<i>Capt Chase</i>	<i>FF Leahy</i>	<i>FF T. Bailey</i>	<i>Lt Wall</i>
<i>FF Jamieson</i>	<i>FF Blake</i>	<i>FF T. Murphy</i>	
	<i>FF T. Still</i>	<i>FF C. Still</i>	
		<i>FF E. Murphy</i>	

3-Alarm Building Fire – 90 Commercial Street - March 15, 2006

Stephen D. Coan, State Fire Marshal
Department of Fire Services
PO Box 1025 – State Road
Stow, MA 01775

Dear Marshal Coan,

It is again my pleasure to write to thank you for the response of the Incident Rehab Unit to Weymouth, this time to Box 3-2317 for a fire in a multi-unit wood frame dwelling at #90 Commercial Street. This fire tore through a converted 6-unit, 168 year old, 2 ½ story L-shaped frame building that left 8 people homeless.

Weymouth Engine #3 was the first arriving fire company, encountering heavy smoke from the A side of floor #1 and an elderly male trapped directly above the fire. A ground ladder was immediately raised, but the victim disappeared, retreating back into his apartment. Engine #3 located a stairway on the D side that led directly to the second floor. Engine #3 rescued the victim via these stairs and then proceeded with an aggressive interior attack.

Unfortunately, the age and construction of the building allowed the fire to spread rapidly to the second floor and attic. Three alarms were eventually struck and mutual aid apparatus and chiefs from 4 communities worked at the scene. In all, 40 firefighters participated in the firefighting effort over a 4-hour

period. Without effective and timely rehab, these members may have suffered from dehydration and exhaustion that would have prevented their extended performance.

But beyond firefighter rehab, the Unit was used to shelter several victims of the fire and provide a place for the Red Cross to conduct interviews that was outside the realm of public scrutiny.

Therefore, I must thank you and the DFS staff members who responded with the Incident Rehab Unit to that scene. Their timely response and professionalism made a difficult situation more bearable for all involved.

Building Fire – 5 Tara Drive – May 2, 2006

Incident Number: 06-2214
Location: 5 Tara Drive, Unit 9
Date: May 2, 2006

At 2039 hours on May 2, 2006, Box 6625 was received for Tara Garden Condominiums, off 939 Middle Street. Engine #3 and Ladder #1 were dispatched by FAO Miles Kelly per the running order for a box alarm.

Shortly after receiving the box, a telephone call was received via 9-1-1 from a resident of Building #5 reporting a fire in Unit #9. The caller stated that not everyone was out of the building. She was reassured by FAO Kelly that apparatus was responding. The box assignment was then filled out with Engine #2 and Engine #5 being dispatched.

At 2041 hours, Engine #3 arrived on scene and Lt Lee Pasqualucci reported heavy smoke showing. He then struck a 2nd alarm after receiving reports of people in the building.

Engine #3 stretched a 1 ¾" pre-connected attack line and, after conducting a primary search of the 3rd floor, advanced into the fire apartment. The fire self-vented as Engine #3 advanced into the apartment, locating and extinguishing the fire in the bedroom.

Within the shroud of smoke, Engine #3's operator, FF Herbert Caldwell located a female resident on the 3rd floor exterior balcony of her apartment. This unit faced the fire apartment in the common stairway and the resident was driven back by heat and smoke when she attempted to evacuate. Using a ground ladder, FF's James Young and Bernard Macauley from Ladder #1 rescued the female victim from her balcony on the "D" side.

DFC Joseph Davis established Command and began making tactical assignments to each company. Engine #2 provided a supply line while all personnel, including Quincy and Braintree apparatus, began searching and

ventilating the building. It was only through this concerted effort that this fire was kept in check and prevented from spreading to the roof or to other dwelling units.

Therefore, it is with great pride that I commend all personnel who responded to this fire. Without good decisions and quick action, not only would the damage have been greater, but many people would have been left homeless. Congratulations on a job well done!

Box Alarm

<i>Engine #3</i>	<i>Ladder #1</i>	<i>Fire Alarm</i>
<i>Lt Pasqualucci</i>	<i>FF Young</i>	<i>FAO Kelly</i>
<i>FF Caldwell</i>	<i>FF Macauley</i>	
<i>FF Ohman</i>		<i>Shift Commander</i>
<i>FF Bellew</i>		<i>DFC Davis</i>

Working Fire

<i>Engine #2</i>	<i>Engine #5</i>	<i>Safety</i>
<i>Lt Scully</i>	<i>Capt Cardello</i>	<i>Lt Wall</i>
<i>FF Peppino</i>	<i>FF Walker</i>	
<i>FF Fulton</i>	<i>FF Sullivan</i>	
<i>FF Morehouse</i>	<i>FF Carron</i>	

2nd Alarm

<i>Engine #1</i>	<i>Braintree Engine #4</i>
<i>Lt Stark</i>	
<i>FF P Wight</i>	<i>Quincy Ladder #2</i>
<i>FF Tilley</i>	
<i>FF Curran</i>	

ANNUAL REPORT SUMMARY

FY 2006 proved to be a challenging year in many ways. But whether it was through a significant reduction in overtime costs or by providing life-saving assistance on countless occasions, the Department succeeded in accomplishing its mission of protecting the citizens of Weymouth while remaining within its allotted budget. In fact, close to \$120,000 was returned to free cash for FY 2007 from the salary and overtime accounts.

I appreciate the support of Mayor David Madden and the members of the Town Council and I look forward to FY 2007 when the members of the Weymouth Fire Department will continue to strive to provide the finest in fire protection services for every citizen of this historic community.

Robert J. Leary

Chief of Department

DEPARTMENT OF PUBLIC HEALTH

Richard Marino: Director

To the Mayor and Citizens of the Town,

This report is to summarize the activities and events performed by the Health Department for Fiscal Year 2006, the period from July 1, 2005 through June 30, 2006, abbreviated as FY 06. FY 05 refers to the interval from July 1, 2004 through June 30, 2005.

PUBLIC HEALTH NURSING PROGRAM

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

<u>Flu / Pneumonia Immunizations:</u>	<u>FY05</u>	<u>FY06</u>
Elderly housing: Flu	277	278
pneumonia	7	14
Home visits: Flu	34	30
pneumonia	0	0
Town-wide Flu Clinic: Flu	1,216	1835
Pneumonia	49	124
Town Employee Clinic: Flu	124	232
Pneumonia	0	9
Town Hall Clinics: Flu	613	375
Pneumonia	14	11
Totals Flu	2,281	2,750
Pneumonia	70	158

<u>Communicable Diseases in Weymouth</u>	<u>FY05</u>	<u>FY06</u>
Amebiasis	0	1
Babesiosis	0	0
Brucellosis	0	0
Campylobacter	6	4
Cryptosporosis	1	0
Cyclospora	1	0
E Coli	1	1
Ehrlichiosis	0	1

Encephalitis	0	0
Giardia	5	4
Group A. Strep	1	0
Haemophilis Influenza	0	0
Hansen's Disease (Leprosy)	1	0
Hepatitis A	6	1
Hepatitis B	9	11
Hepatitis C	1	61
Kawasaki	0	0
Legionnaires	3	3
Lyme	5	14
Meningitis (bacterial)	0	0
Meningitis (viral)	0	5
Pertussis (Whooping Cough)	2	3
Q Fever	1	0
Salmonella	10	6
Shingella	2	1
Strep Pneumonia	14	5
Streptococcus A	0	0
Streptococcus B	0	3
Varicella (Chicken Pox)	0	8
Viral Encephalitis	2	1
Viral Meningitis	4	0
West Nile Virus	0	0
Yershinia	1	0
Total Cases	76	122

<u>Communicable Diseases</u>	<u>FY05</u>	<u>FY06</u>
<u>Outside Weymouth</u>	77	128

<u>Blood Pressure Clinics:</u>	<u>FY05</u>	<u>FY06</u>
Whipple Center	1,370	1,114
Old South	542	482
Town Hall	94	105
Town Hall Whipple	83	131
Library	10	NA
DPW	32	NA
Office	82	?
Totals	2,213	1,832

<u>Summer Camps</u>	<u>FY05</u>	<u>FY06</u>
Christian Athletic Assoc.		
Children		31
Staff		6
Deficiencies		0
YMCA	200	127
Children		
Staff	11	14
Deficiencies		43
Wildcats	176	190
Children		
Staff	18	14
Deficiencies		11
Summer Hoops Children	141	139
Staff	18	6
Deficiencies		6
BayState LaCrosse Children		
Staff	45	45
Deficiencies	5	0
		11
MLS Soccer	0	0
Children		
Staff		
Deficiencies		
South Shore Lacrosse		
Children	0	91
Staff	0	13
Deficiencies		11
Camp Invention		
Children	0	0
Staff	0	0
Deficiencies		

<u>Tuberculosis Cases</u>	<u>FY05</u>	<u>FY06</u>
Direct Observation Therapy		
Confirmed	3	2
TB Suspect	9	2
Class II TB Followed	15	0

<u>Mantoux Tests (TB Test)</u>	<u>FY05</u>	<u>FY06</u>
	20	3

<u>Refugees/Immigrant</u>	<u>FY05</u>	<u>FY06</u>
Immunizations	8	2

<u>Hepatitis B Immunizations</u>	<u>FY05</u>	<u>FY06</u>
Public Schools	2	2
Private Schools	0	0
Adults	6	25

<u>MMR</u>	<u>FY05</u>	<u>FY06</u>
Schools	3	14
Adults	1	5

<u>Td (Tetanus Immunization)</u>	<u>FY05</u>	<u>FY06</u>
Schools	4	16
In office	13	50
Tdap		3

<u>Hepatitis A. Immunization</u>	<u>FY05</u>	<u>FY06</u>
New Hope TSS Staff	6	11
Bostonian Company Staff	3	3
Travelers	2	5
Methadone	0	27

<u>Vitamin B12 Shots</u>	<u>FY05</u>	<u>FY06</u>
In office	57	173

<u>Immunoglobulin Injections</u>	<u>FY05</u>	<u>FY06</u>
For Hepatitis A Exposures/ Preventions	22	3

<u>Community Health Fair</u>	<u>FY05</u>	<u>FY06</u>
Vendors Participating	36	N/A
Cholesterol Tests	50	N/A
Blood Sugar Tests	47	N/A
Blood Pressures	0	N/A

<u>Cholesterol Tests</u>	<u>FY05</u>	<u>Fy06</u>
	48	7

<u>Dental Screenings</u>	<u>FY05</u>	<u>FY06</u>
Schools	14	8
Dentists	14	8
Total Screenings	1,289	869

<u>Postural Screenings</u>	<u>FY05</u>	<u>FY06</u>
St. Francis	56	50
St. Jerome's	37	28
Sacred Heart	24	23
First Baptist	6	8
S. S. Christian	17	8
Total	140	117

<u>Office Visits</u>	<u>FY05</u>	<u>FY06</u>
Pneumonia Shots	20	11
Blood Pressure	100	
Diabetic Teaching	14	2
Employee Health Visits	50	36
First Aid for Citizens	10	4

<u>Pediculosis/Lice Screenings</u>	<u>FY05</u>	<u>FY06</u>
Children	6	3
Adults	3	2

<u>Home Visits</u>	<u>FY05</u>	<u>FY06</u>
Assessments	6	28

<u>CPR Classes</u>	<u>FY05</u>	<u>FY06</u>
Participants	51	80

Affiliations

Interagency Council of the South Shore
 Mass. Association of Public Health Nurses
 Weymouth Youth Coalition
 Substance Abuse Prevention Team
 Advisory Board – Head Start Program

Certifications

CPR
Smallpox
National Incident Management System
Incident Command System
Personal Protective Equipment

I thank Diane H Lambe, RN and Cindy L. Morrison, RN for their contribution in the compilation of this section of the report.

PUBLIC HEALTH INSPECTIONS PROGRAM

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this program is inspectional enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Chemicals Officer monitors storage of hazardous materials by businesses. This involves the testing of old or suspect tanks.

The Chemicals Officer also serves on the US Navy's Restoration Advisory Board (RAB), a working group that meets approximately once monthly on issues surrounding the safe environmental turnover of the Naval Air Station at South Weymouth (NASSOWEY).

The Chemicals Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP works closely with Weymouth through this position.

Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. Boards of Health must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected. Nuisances are mitigated by the

Chemicals Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance.

The Chemicals Inspector also performs investigations into environmental irritants, toxins or other offensive material in residential, workplace, school or community settings.

STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations through ordering consultant inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in

food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, handwashing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for foodware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the overall sanitary inspectional program for the town. Although the town has sewer available nearly everywhere and 14,600+ buildings are connected, there are about 800 cesspools or septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking court action if necessary.

STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either life saving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of May through Labor Day. Beach water quality is analyzed by lab sampling about once each seven days or more often if necessary.

Detail of Inspections:

<u>Type of Inspection</u>	<u>FY 05</u>	<u>FY06</u>
Camp Inspections	10	12
Chemical, All types	261	348
Clubhouse	0	1
Court Appearances	21	5
Day Care	41	33
Demolition	44	18
Dumpster	47	63
Food	719	696
Housing	278	364
Massage	95	80
Mobile Food	3	6
Motel	4	10
Nuisance/Odor	141	133
Pools	156	151
Rat Complaint/Inspection	8	14
Residential Kitchen	4	6
Septic/Sewer	11	20
Tanning, all types	25	33
Trash, all types	136	73

MOSQUITO CONTROL

This mosquito control portion of this report has been supplied by John J. Smith, Director of the Norfolk County Mosquito Control project.

The operational program of the Project integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

All mosquito eggs need water to hatch and to sustain larval growth.

Water Management Projects: An important element of our IPM approach is the management of shallow, standing, stagnant water, and the maintenance of existing flow systems which if neglected can contribute to mosquito breeding. In addition to normal drainage system maintenance, Project personnel advised residents on removal of water holding artificial containers on their property for the purpose of eliminating potential West Nile Virus mosquito breeding habitat.

	<u>FY 05</u>	<u>FY06</u>
Drainage ditches checked/cleaned	2,390 feet	5,695
Culverts checked/cleaned	49 culverts	5 culverts
Water Management by backhoe	260	NR

Larval Control: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The products used during these applications were Bti, Bs and methoprene.

	<u>FY 05</u>	<u>FY06</u>
Spring aerial larvicide applications	740 acres	663 acres
Larval control	17 acres	31.7 acres
Rain Basin treatments using briquettes	5,161 basins	3,490 basins

Adult Control: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, and/or threatening to residents. The products used during these applications were Resmethrin or Sumithrin.

	<u>FY05</u>	<u>FY06</u>
Adult control aerosol applications from trucks	20,480 acres	14,090 acres

Surveys, inspections, and pre/post monitoring in support of our program include locating and mapping breeding areas, larval and adult collections, and fieldwork evaluations leading to better water management. Due to the increase in West Nile Virus activity in Norfolk County in recent years the surveillance program has been expanded dramatically. Considerable manpower has been reallocated to these efforts, which is not reflected in this report.

This section of the report was respectfully submitted by John J. Smith, Director of Norfolk County Mosquito Control.

WELL REGISTRATION

Registration of wells of all types is maintained in a database. This program seeks to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than 670 wells registered in the town including monitoring wells (used to study sources of contaminants). This database is shared with other Town departments such as the DPW, the police, and the Geographic Information Systems division. The wells database can be linked to parcels, maps, etc for more efficient use of this information to protect the environment, the groundwater, and the community. Weymouth has one of the most sophisticated tracking systems for wells in the state of Massachusetts.

COMMUNITY HEALTH AND WELLNESS PROGRAMS

Utilizing funding in the baseline health study grant, a position was filled with a view to as mitigation of undesirable health outcomes in the Weymouth community. To fulfill this mission on a daily basis, the Health Advisory Committee successfully recommended the creation of the position of Community Health Program Coordinator. Only the highlights of this program are listed here:

- Participation in School Wellness Committee
- Weight Watchers At Work Program. Three (3) twelve week sessions
- Healthy Eating and Nutrition In service for Firefighters. 8 Workshops
- Weymouth Adopt a Smoker, Quit Kits/Smoking Programs, and Smoke-Free Homes Project.
- Healthy Eating Workshops for Employees. 3 workshops
- Stroke Prevention Training for Employees at Whipple Center
- Ten Weeks Between Generations
- Teen Substance Abuse Education, Awareness and Prevention Programs/Heroin Prevention Grant & SAPT Coordinator
- Establishment of Teen Advisory on Weymouth Youth Coalition
- Substance Abuse Prevention Team Participation
- Expedited Alcohol Education lessons for 6th graders at Chapman and Adams Middle Schools.
- Program: "Development of the Adolescent Brain" presentation for parents and educators.
- Collaborated with Legacy Group on a short documentary on underage drinking. This is still in production.
- Public Service Announcements in production by SADD and Teen Advisory Members on various health topics:

Alcohol, Tobacco, Drugs, Depression/Suicide, Cutting,
Dating Violence, Bullying, Obesity

Planned collaboration with BU students and Middle School students.

- Organized Committee to write Drug Free Communities Grant Proposal.
- Development of Social Marketing Campaign to reduce underage drinking. This campaign is in development and slated to launch in early fall.
- Participated and chaperoned American Cancer Society's Relay for Life Walk. Worked to raise awareness and funding for Cancer prevention.
- Funding Received FY 2006

Federal: SAMHSA-Interagency Coordinating Committee for the Prevention of Underage Drinking-Reach Out Now Campaign Award: \$1,000.00 Scholarship to host Underage Drinking Prevention Events, Town Hall Meeting and Reach Out Now Teach-Ins (5th and 6th grades)

State: Massachusetts Department of Public Health, Bureau of Substance Abuse (BSAS) and the Executive Office of Public Safety (EOPS) Award: \$34,000.00, for Massachusetts' Heroin and Other Opioids Comprehensive Environmental Planning and Implementation Grant (one-year Implementation contract, effective January 15, 2006-June 30, 2006).

State: Regional Center for Healthy Communities-Blue Hills Community Health Alliance (CHNA 20) in conjunction with funders - South Shore Hospital and Shields MRI Award: \$1,200.00 Mini Grant for Did You Know? Wrist Bracelet Campaign.

TOBACCO CONTROL PROGRAM

All tobacco vendors in the town of Weymouth hold current tobacco permits which are issued annually. There were several town-wide rounds of inspections that were made on an unannounced basis and included testing the establishments by using underage persons with no identification on their person. Those who sold tobacco were cited for sales of tobacco products to a minor.

ANIMAL INSPECTION

The important tasks of the Animal Inspectors are to survey animals within town limits, to make certain that animals that pose risk to humans are properly cared for by a veterinarian, to issue orders of quarantine, to procure animal specimens

for testing, and to assist in all cases where animal health can impact human health. Rabies, encephalitis, toxoplasmosis, cat scratch fever, toxicara, giardiasis, and salmonellosis are diseases that are transmissible to humans through animals. An important component of the rabies program is quarantines of suspect animals.

The Animal Inspector's Division consists of one part time animal inspector.

Over recent years the department has seen a substantial increase in the number of wildlife related calls requiring the department's response. These complaints involve sick/injured wildlife animals including Coyotes, Raccoons, woodchucks, possums, turtles, skunks, West Nile suspect birds, animal bites, exposures, quarantines, confinements, specimen testing. Response to citizen concerns and the public safety remains our top mission.

	<u>FY05</u>	<u>FY06</u>
Animal bites to humans	56	43
Pet exposures	145	137
10 day Quarantines	56	36
45 day Confinements	63	53
6 month confinements	86	84
Total Confinements	350	310
Specimens for rabies testing (Approximately)	25	25

Animal carcasses removed from Weymouth public ways (in excess of) 2,200+

This segment of the report was respectfully submitted by David J. Curtin, Animal Inspector.

EMERGENCY PREPAREDNESS

By a grant renewal through the Massachusetts Department of Public Health from the Federal Office of Homeland Security, the Health Department has further increased and diversified the readiness and capability to respond to a variety of local public health emergencies.

I am grateful to all the citizens of the Town and especially to those who have phoned or otherwise sent in reports of conditions that endanger health or safety. Those individuals who notify our department are a great asset in protecting the community.

I thank the Mayor and his staff and all town departments for their assistance and cooperation.

Respectfully submitted,

Richard T. Marino

Richard T. Marino, R.S., C.H.O.
Director of Public Health

CONTRIBUTORY RETIREMENT BOARD

Barbara A. Costa, Chairman

Marsha P. Silva, Director

Last year, the Weymouth Retirement Board reported unresolved audit findings dating back to May of 2003 with regard to Police and Fire Salary Augmentation payments. Similar benefit payments existed in ninety-eight cities and towns, where the dialogue between the Public Employee Retirement Administration Commission (PERAC), and town and union labor negotiators was closely monitored. In April 2006, PERAC reported that the legislature had approved a revised definition of "regular compensation". Salary augmentation payments will no longer qualify, and inclusion of the payments in employees' retirement calculations will end with the expiration of current union contracts.

PERAC then proposed a pension reform package to the State Legislature which drew objections from almost every Retirement Board and the Massachusetts Association of Contributory Retirement Systems (MACRS). Requirements for financial disclosure imposed on Board members, PERAC's ability to arbitrarily replace trustees with PERAC personnel, and seizure of system assets and mandatory deposit with the State's pension investment fund (PRIT) were seen to usurp the authority of the individual boards, and deny board members due process. Trustees of systems throughout the Commonwealth pelted legislators with criticism of the so-called "reforms" that would force the appeals process into the Courts in lieu of the Division of Administrative Law Appeals process that currently exists to resolve disputes. The proposal adds prohibitive cost and a significant increase in the period of time.

An election was held on December 20, 2005 with three candidates on the ballot for a three year term of office. Incumbent Frank Lagrotteria received 296 votes, defeating challengers Kevin Dawyskiba (114 votes) and Angela Park (75 votes).

Your Retirement Board Trustees conducted annual reviews with each of the eight fund managers in addition to quarterly reviews with the investment consultant, Segal Advisors. Another successful year of Board-directed investment placed returns for Weymouth at 8.65% - not only ahead of the 8.25% target rate of return, but also placing Weymouth within the top seven Boards State-wide.

In late 2005, Chapter 143 of the Acts of 2005 was enacted by the legislature and unanimously approved by the Board. This provided a unique opportunity for certain members who retired between July 1, 2004 and December 27, 2004 to make a one-time change of option and take advantage of updated retirement calculations. Out of five eligible Weymouth retirees, two took advantage of the change.

Chapter 157 of the Acts of 2005 had two sections, both of which were accepted by the Retirement Board in February and approved by the Town Council and Mayor. Section 1 permitted the System to pay a Veterans' benefit of up to \$25.00 per month to eligible Accidental Disability Retirees. Section II permitted payment of the benefit retroactively to the retirees' effective date of retirement. To be eligible, the retiree must have fit the definition of a "Veteran" at the time of retirement. It was expected that regular monthly payments would begin in July, with the retroactive portion to be paid in August 2006.

As this report goes to press, the Weymouth Retirement Board has voted acceptance of Chapter 55 and Section 3 of Chapter 64 of the Acts of 2006, which provide surviving dependents of Accidental Death retirees with the same benefit as when the Accidental Disability Retiree parent was alive. We await approval of the Town Council and the Mayor. At present, dependent children of Accidental Disability Retirees receive a benefit of \$54.04 per month. If the parent dies from the same injury for which he/she retired, the dependent child's benefit is reduced to \$26.00 per month. If approved by Council, there is no retroactive clause, and the increase will be paid going forward.

And finally, toward the end of June, the Board was made aware of House Bill 4655, which will establish Health Care Trust Funds. One of the three options for administration and management will place the appropriations in the custody of the local retirement boards for investment. This bill remains to be resolved later this summer, as does House 4940 which will raise the cost-of-living adjustment (COLA) base to \$16,000.00.

We submit the following for your information:

	12/31/04	12/31/05
Active Membership	867	827
Inactive Membership	84	122
Retirees, Survivors, Beneficiaries	631	640

Asset Balance:

Assets 12/31/2004	\$113,779,758.49
Income 2005	\$ 20,400,214.95
Disbursements 2005	\$ 13,192,526.74
Assets 12/31/05	\$ 120,987,446.70

Retirement Board Trustees:

Barbara A. Costa,	Chairman	Town Accountant	Ex-Officio Member
Joe Davis		Deputy Fire Chief	Elected Member
Greg Hargadon		Town Councilor	Appointed Member
Frank Lagrotteria		Retired DPW Director	Elected Member
Ed Masterson		Quincy Retirement	Appointed Member

SOUTH SHORE TRI-TOWN DEVELOPMENT CORPORATION

Terry Fancher: Executive Director

To the Inhabitants of the Towns of Abington, Rockland and Weymouth:

The Board of Directors of the South Shore Tri-Town Development Corporation (SSTTDC) is pleased to present its seventh Annual Report to our host communities. Complete copies of the Corporation's Audited Financial Statements for FY 2006 will be available at the Town Offices and the Public Library in October.

Over the past year, SSTTDC has made significant progress in moving closer to initial redevelopment of the property. While some wonder why it has taken so long to see 'shovels in the ground,' the project is a slow and deliberate process due to its sheer size and complexity, the number of stakeholders, and a wide range of transportation, environmental and land transfer issues.

A major highlight of the past year -- and the most tangible sign of progress -- was the historic transfer on June 23, 2006 of 324 of the site's 1,385 acres from SSTTDC and LNR Property Corp., the master developer. It was announced that the new development is being named 'SouthField.' Related to the transfer, and of special interest to our host communities, was the presentation of \$3 million by LNR divided among the three towns (Abington: \$360,000; Rockland: \$1.26 million; Weymouth: \$1.38 million). *This is the first development-related money to come back to the three communities.*

As remaining land is transferred and construction proceeds, the towns will see an increasing flow of real estate tax revenues. Further aiding the region's economy, it is expected that the project will provide thousands of construction jobs over the 12-14 year phased construction timeline. Businesses locating on or near the site will generate an estimated 4,500 permanent jobs.

Plans call for a mixed-use New England style village to be built in phases. Construction is expected to begin this summer. SSTTDC still retains the ownership of 225 acres set aside as public recreation land. SSTTDC continues discussions with the Navy on the disposition of the remaining 800+ acres of land still under Navy's ownership.

Regulatory Framework Process -- A hands-on Regulatory Framework group has met almost weekly since October 2005 to craft municipal regulations, a prerequisite to such large-scale development with the necessary municipal framework in place.

Among those represented are the Metropolitan Area Planning Council (MAPC), Old Colony Planning Council (OCPC), U. S. Environmental Protection Agency

(EPA), Mass. Dept. of Commonwealth Development, and the host towns' planning, safety, public works and highway departments. Group moderator is Project Manager Jim Young, Other participants are SSTTDC and LNR consultants in architecture, urban planning, engineering, and regulatory / legal affairs.

Four sets of regulations were developed by the group, presented to the host communities and to the Board, and made available for public comment in May-June. These are:

- Administrative Rules & Regulations
- Affordable and Workforce Housing
- Architectural / Urban Design Standards & Guidelines
- Wetlands Protection

Following amendments proposed by stakeholders, SSTTDC's Board adopted the guidelines on June 12. In FY 07, SSTTDC hopes to create a Housing Plan that will provide the necessary implementation details required to administer the Affordable Housing & Workforce Housing Regulations. It is expected that two other regulations -- Subdivision and Sustainable Design Standards & Guidelines -- will be ready for Board votes in August 2006.

Construction & Phase 1A -- On February 10, 2006, Massachusetts' Secretary of Environmental Affairs, Stephen Pritchard, gave conditional approval to move forward with the Phase 1A development parcel. In his Certificate on the Notice of Project Change (NPC) for Phase 1A, he commended SSTTDC on a proposal that demonstrates "a strong commitment to transit-oriented, smart-growth redevelopment....The NPC illustrates a project that is responsive to the direction of previous MEPA certificates." He also noted SSTTDC's "extensive planning efforts and consultation and coordination" with the host towns, regional interests and state and federal agencies.

The Certificate gives conditional approval for construction on the northwest quadrant of the site near Route 18. Initial plans call for up to 500 residential units and 150,000 square feet of office space. Phase 1A includes Route 18 intersection improvements; road improvements from Route 18 to the initial development; athletic fields; and partial runway removal. The first new construction will be a 60,000 square foot office building. A second commercial structure will consist of 90,000 square feet.

Two key intersections along Route 18 have been completed to help mitigate regional traffic growth and initial site development. Three others are in line for TIP funding thanks to ongoing support by many elected officials including Rep. Ron Mariano, Sen. Michael Morrissey, Weymouth Mayor David Madden and the Weymouth Town Council.

Over the next few months we anticipate: the amended and restated Disposition & Development Agreement (DDA) between SSTTDC and LNR will be completed; the Economic Development Conveyance (EDC) will be signed; the Draft Environmental Impact Report (Draft EIR) will be submitted to MEPA.

ENVIRONMENTAL & WATER UPDATE -- A geotechnical investigation was performed to assess the feasibility of a subsurface disposal system associated with a future wastewater treatment plant.

Initial findings from a pump test of the French's Stream aquifer indicate the supply is sufficient for irrigation use. SSTTDC continues to explore long-term solution(s) for a permanent source of water for the property.

Under an agreement with the Town of Weymouth, water needs for Phase IA will be met by up to 150,000 gallons per day, the amount historically provided to the Navy during the decades when the site was an active military base.

Community Involvement & Public Outreach -- The Citizens Advisory Committee (CAC), a volunteer watchdog group, reviews and comments on MEPA development permitting documents. Most recently, its primary mission has been to review the Notice of Project Change for the project, made necessary due to changes made since the original Reuse Plan was adopted in 1998. SSTTDC's Board voted to instruct LNR Property Corp. to revise the MEPA Phase I Waiver to reflect comments and concerns expressed by the CAC. They are currently reviewing sections of the Draft EIR. We anticipate an October 2006 submittal of the Draft EIR to MEPA.

SSTTDC Executive Director Terry Fancher and other project representatives continued the policy of transparency and communication. During the first six months of 2006, monthly updates were provided in person to the Weymouth Town Council, and as requested to the Boards of Selectmen in Abington and Rockland. In March, Terry Fancher updated members of the Regional Business Council for the South Shore Chamber of Commerce. About 100 people attended. Many toured the site.

As part of its public outreach program, SSTTDC in January published a comprehensive Annual Report covering FY 2005. Editions of the agency's newsletter, *Base Notes*, were published in late 2005 and in Spring 2006. Timely and objective news releases are distributed regularly to the media, elected officials, agencies and other stakeholders.

Board Reorganization / New Board Members -- At its October 2005 meeting, the SSTTDC Board voted to reorganize. John R. Ward of Rockland, VP and Mortgage Officer at Coastal Bank, was elected Chairman. James W. Lavin, a

principal of Lavin Realty Advisors of Quincy, was elected Vice Chairman; and Colin M. McPherson, who had been appointed by the Weymouth Mayor in October to fill a vacancy, was elected Clerk. McPherson is a CPA and Manager of Tax Credit Investment Advisory Services at Ernst & Young.

In March 2006, another vacancy was filled when Weymouth’s Mayor Madden named to the Board Robert Terravecchia, President of Weymouth Bank, a CPA and attorney. The fifth Board member is retired Rockland School Superintendent and realtor John Rogers. The vacancies occurred when Robert Lundquist and John Burke, Board members representing Weymouth, resigned. Both were commended by Mayor Madden for their outstanding service.

Lease & License Revenue -- In legislation creating SSTTDC, it was stipulated that the agency would pay its own way. SSTTDC has aggressively marketed the former runways for special events and leased former Navy buildings. News releases promoting runway availability were distributed to the media. In June, the runways were featured in Event Solutions, a national magazine for event planners. Overtures have been made to most South Shore auto, RV and boat dealers regarding the 45 acres of space. Following are lease and license income for the past 5 years:

FY01	FY02	FY03	FY04	FY05	FY06
\$538,016	\$869,547	\$889,021	\$896,633	\$1,082,863	\$400,000*
					(*unaudited)

In the past year, many Navy structures have been mothballed, many due to deteriorating systems and structural issues, others because leases could not be Signed because of planned development timelines. As initial infrastructure construction starts, we project dramatically *reduced* leasing / licensing income.

Due to an uncertain economy, cutbacks and marketing changes by the automotive industry, several income-producing vehicle-related events that have been held in the spring and summer have been cancelled or delayed until fall 2006. Runway areas not affected by Phase 1A development continue to be marketed to prospective users.

Grants -- In FY 2006, the Mass. Department of Business & Technology awarded SSTTDC a grant of \$250,000 earmarked for day-to-day operations. The state has made similar grants to SSTTDC since FY 1999 with an eye toward job creation and the regional economic impact of the project. Special thanks to Rep. Ronald Mariano and other elected officials for their continued leadership in securing these funds.

A MassHighway grant of \$1,045,310 was earmarked for Route 18 improvements between Weymouth and Abington. Our thanks to Congressman

William Delahunt, State Representative Ron Mariano and our entire elected delegation for their steadfast support.

Making Progress Toward A Model Village -- After several years of starts and stops, the SSTTDC Board of Directors believes that LNR's SouthField / Village Center Plan is the right formula for site redevelopment. There are many more studies to complete, meetings to convene, and contracts to negotiate. As the developer prepares to turn the first shovels full of dirt, we are enthusiastic about the future -- and are confident that when the dust settles, we will have transformed the old base into a vibrant, smart growth mixed-use village -- "a community within the communities" -- to be emulated by the rest of New England and the entire country.

The SSTTDC Board of Directors remains committed to a process that is transparent and beneficial to the towns we represent. We remain steadfast in our mission of "coordinating a balanced use of the site to enhance the long-term quality of life for area residents." We foresee a phased development that is economically viable, environmentally sensitive and technically sound.

*(For additional information and related documents, see
Website: www.ssttdc.com)*

Respectfully submitted,
SSTTDC Board of Directors

John Ward, Chairman *(Rockland)*
James Lavin *(Abington)*
Colin McPherson *(Weymouth)*
John Rogers *(Rockland)*
Robert Terravecchia *(Weymouth)*

Weymouth Herring Run

George M. Loring III Warden

The Division of Marine Fisheries closed Weymouth's Herring Run along with all the other Herring Runs in the state until 2009. This was done in order to try and build up the Herring stocks that have been declining over the past few years. We had about 125,000 Herring make it back this year up from last year but still down from years past. In closing the fisheries they hope to find out if the taking of Herring over the years has reduced their numbers. In addition it also makes it easier to catch poachers as no one should be anywhere near the Herring with nets and buckets. If you see any one trying to steal your Herring please call the police.

We had our Annual Herring Run Clean Up on the first Saturday in April again this year. We had about 40 people show up ready to make the river passable for the returning Herring. With their help we managed to remove a truckload of debris and brush from in and around the river. We would like to thank everyone for such hard work, Justice Hardware for supplies, and Dunkin Donuts for nourishment. The Herring Run Committee also thanks the DPW for their help removing the piles of debris and the attention given the River throughout the year.

The Herring Run Committee would like to extend an invitation to everyone in Weymouth to help in next year's clean up. The Annual Herring Run clean up is scheduled for next April 7th at 0830. We will meet up at Herring Run Park and work our way up the river. Please bring gloves and warm clothes, as it will be held in the rain, in the snow or in rare times sunshine.

Thanks again for helping keep one of Weymouth's natural attractions alive and well for the future.

TOWN CLERK'S DEPARTMENT

Franklin Fryer, Town Clerk

Herewith submitted for the Town Report is the Town Clerk's Department activity for fiscal year 2006 period July 1, 2005 thru June 30, 2006.

Births	4029
Marriages	298
Deaths	997

Along with recording Vital Records, we also issued certified copies of the above, Dog Licenses, Underground Storage Permits, Raffle Permits, plus many miscellaneous licenses this office is responsible in managing.

Once again, I extend my thanks to Mayor Madden, the Town Council, my dedicated Office Staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully Submitted,

Franklin Fryer
Town Clerk

TOWN CLERK'S FINANCIAL REPORT JULY 1, 2005 – JUNE 30, 2006

CHATTEL MORT. REIMB. FROM STATE	\$ 800.65
MARRIAGE INTENTIONS	\$ 6,950.00
BUSINESS CERTIFICATES	\$ 9,270.00
BUSINESS DISCHARGE	\$ 405.00
BIRTH CERTIFICATES	\$ 47,747.00
MARRIAGE CERTIFICATES	\$ 7,260.00
DEATH CERTIFICATES	\$ 54,960.00
POLE LOCATIONS	\$ 50.00

MISCELLANEOUS TOWN LICENSES	
GASOLINE RENEWALS	\$ 2,565.00
RAFFLE PERMITS	\$ 70.00

MISCELLANEOUS	\$ 1,919.35
TOTAL -----	\$131,997.00

DOG LICENSES ISSUED JULY 1, 2005 – JUNE 30, 2006

127	MALE/FEMALE	at \$10.00	\$ 1,905.00
1076	NEUTERED/SPAYED	at \$ 4.00	\$ 7,532.00
	1 KENNEL	at \$10.00	\$ 10.00
	1 KENNEL	at \$25.00	\$ 25.00
	3 KENNEL	at \$50.00	\$ 150.00
	6 DISABILITY	FREE	--

TOTAL -----	\$ 9,622.00
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FINES COLLECTED JULY 1, 2005 – JUNE 30, 2006

ANIMAL CONTROL	\$ 625.00
BOARD OF HEALTH	\$ 4,520.00
BUILDING DEPARTMENT	\$ 100.00
TOTAL -----	\$ 5,245.00

GRAND TOTAL -----	\$146,861.00
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BOARD OF REGISTRARS

Franklin Fryer, Town Clerk

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2005 thru June 30, 2006.

Business Meetings	3
Registration Sessions	4
Elections	1
Recounts	1

Special registration sessions were held in Nursing Homes, Senior Citizens Housing Units and shut-ins, the High School, as well as Town Hall. The following total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2006 is as follows:

Precinct 1	1,783	Precinct 10	1,471
Precinct 2	1,868	Precinct 11	1,954
Precinct 3	1,970	Precinct 12	1,981
Precinct 4	1,885	Precinct 13	1,446
Precinct 5	1,734	Precinct 14	1,804
Precinct 6	1,996	Precinct 15	1,995
Precinct 7	2,121	Precinct 16	1,951
Precinct 8	1,819	Precinct 17	1,532
Precinct 9	1,868	Precinct 18	<u>1,786</u>
		T O T A L	32,964

The Town did not hold a Preliminary Election on September 20, 2006 as there were not enough candidates.

The Town General Election was held on November 8, 2005

Total Votes Cast	7,808	Percentage	23 1/2%
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The Community Preservation Act was passed by 102 votes.

Voting Yes 3405	Voting No 3303	Blanks 1100
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On November 29, 2005 a recount was held on the Community Preservation Act.

Voting Yes 3411	Voting No 3317	Blanks 1080
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Once again, we extend our thanks to the Mayor Madden, Town Council our dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Franklin Fryer, Clerk
Board of Registrar

BOARD OF REGISTRARS

2006

FRANKLIN FRYER, CHAIRMAN

BY VIRTUE OF OFFICE

WILLIAM JOHNSON

TERM EXPIRES, 2006

BARBARA MACSWAN

TERM EXPIRES, 2006

JUDITH LEPINE

TERM EXPIRES, 2007

TOWN OF WEYMOUTH GENERAL ELECTION-NOVEMBER 8, 2005
DISTRICT COUNCILLOR

	District One			
	P 1	P 2	P 3	Total
District Councillor				
District 1 Vote for 1				
Victor Pap, III	179	239	271	689
275 Neck St.				
Greg Shanahan	245	287	371	903
239 Wessagusset Rd.				
Scatterings	2	1		3
Blanks	13	4	14	31
Total Precinct Vote	439	531	656	1626
	District Two			
	P 5	P 6	P 9	Total
District Councillor				
District 2 Vote for 1				
Thomas J. Lacey	261	350	397	1008
10 Sherricks Farm Rd.				
Scatterings	5	3	7	15
Blanks	85	122	143	350
Total Precinct Vote	351	475	547	1373
	District Three			
	P 4	P 7	P 8	Total
District Councillor				
District 3 Vote for 1				
Kenneth DiFazio	331	256	284	871
53 Meetinghouse Ln				
Scatterings	5	4	10	19
Blanks	105	94	70	269
Total Precinct Vote	441	354	364	1159

TOWN OF WEYMOUTH GENERAL ELECTION-NOVEMBER 8, 2005
DISTRICT COUNCILLOR

		District Four		
	P 10	P 11	P 14	Total
District Councillor				
District 4 Vote for 1				
Robert Montgomery Thorpe	112	125	126	363
84 Washington St.				
Arthur Mathews	299	314	210	823
15 Lake View Rd.				
Scatterings	2	1		3
Blanks	10	25	28	63
Total Precinct Vote	423	465	364	1252
		District Five		
	P 12	P 13	P 15	Total
Disctict Councillor				
District 5 Vote for 1				
John G. McGrath	134	79	83	296
185 Mediterrean Dr				
Paul Leary	334	142	370	846
187 Pleasant St.				
Scatterings	2		2	4
Blanks	41	11	33	85
Total Precinct Vote	511	232	488	1231
		District Six		
	P 16	P 17	P 18	Total
District Councillor				
District 6 Vote for 1				
Michael James Smart	293	176	342	811
39 Rhitu Dr				
Scatterings	14	1	4	19
Blanks	120	74	143	337
Total Precinct Vote	427	251	489	1167

TOWN OF WEYMOUTH GENERAL TOWN ELECTION
NOVEMBER 8, 2005

	DIST. 1			DIST. 2			DIST. 3			DIST. 4			DIST. 5			DIST. 6			TOTAL
	P 1	P 2	P 3	P 5	P 6	P 9	P 4	P 7	P 8	P 10	P 11	P 14	P 12	P 13	P 15	P 16	P 17	P 18	
Councillor At large																			
Vote for 5 2 Years																			
Michele P. "Mickey" Cronin	199	220	317	125	169	164	213	130	147	174	172	138	148	75	166	145	85	154	2941
65 Hinston Rd.																			
Joh F. "Jack" Carey	196	207	314	159	234	360	208	154	173	190	216	165	244	118	264	199	121	214	3736
49 Apple Tree Ln.																			
Gregory P. Hargadon	164	202	238	113	152	148	130	111	150	159	193	111	150	108	174	134	68	147	2652
72 Veronica Ln.																			
Sue Kay	225	297	337	234	278	308	227	176	203	233	233	210	256	101	295	164	120	224	4121
55 Broad St.																			
Patrick O'Connor	210	241	272	148	230	272	187	148	165	196	193	153	206	86	212	198	116	219	3452
87 Knollwood Cir.																			
Robert Casimiro	137	189	251	118	177	186	179	142	126	152	164	122	198	78	157	149	49	135	2709
617 Broad St.																			
Kevin P. Whittaker	188	212	283	167	240	251	217	189	181	187	190	178	287	120	288	234	150	322	3884
142 Union St.																			
Michael Molisse	264	349	408	234	326	353	251	234	236	246	293	236	291	170	336	256	191	298	4972
100 Windsor Rd.																			
Scatterings	5	7	20	2	4	4	2	5	3	4	1	3	1	4	6	8	2	8	89
Blanks	607	731	840	455	565	689	591	481	436	574	670	504	774	300	542	648	353	724	10484
Total	2195	2655	3280	1755	2375	2735	2205	1770	1820	2115	2325	1820	2555	1160	2440	2135	1255	2445	39040

TOWN OF WEYMOUTH GENERAL TOWN ELECTION
NOVEMBER 8, 2005

	DIST. 1			DIST. 2			DIST. 3			DIST. 4			DIST. 5			DIST. 6			TOTAL
	P 1	P 2	P 3	P 5	P 6	P 9	P 4	P 7	P 8	P 10	P 11	P 14	P 12	P 13	P 15	P 16	P 17	P 18	
School Committee																			
Vote for 3 4 Years																			
James A. Lockhead	293	349	412	215	277	341	263	190	216	234	264	210	281	147	302	221	148	268	4631
95 Lester Ln.																			
Diana Ruth Flemer	270	307	390	216	295	312	257	192	213	244	275	232	299	140	328	227	148	265	4610
138 Oak St.																			
James W. Parker	299	322	442	243	336	371	274	236	229	280	301	231	354	164	316	265	162	310	5135
42 Sherricks Farm Rd.																			
Scaterings	3	3	8	5	2	1	2	5	7	6	4	4	2	2	5	2	6	3	70
Blanks	452	612	716	374	515	616	527	439	427	505	551	415	597	243	513	566	289	621	8978
Total	1317	1593	1968	1053	1425	1641	1323	1062	1092	1269	1395	1092	1533	696	1464	1281	753	1467	23424
Community Preservation																			
Act																			
Yes	181	221	253	199	202	265	171	146	170	194	227	171	203	104	217	161	137	183	3405
No	193	218	299	120	204	209	210	180	130	162	172	144	243	99	201	198	83	238	3303
Scatterings																			
Blanks	65	92	104	32	69	73	60	28	64	67	66	49	65	29	70	68	31	68	1100
Total	439	531	656	351	475	547	441	354	364	423	465	364	511	232	488	427	251	489	7808

TOWN OF WEYMOUTH-GENERAL TOWN ELECTION-RECOUNT
NOVEMBER 29, 2005

	P 1	P 2	P 3	P 5	P 6	P 9	P 4	P 7	P 8	P 10	P 11	P 14	P 12	P 13	P 15	P 16	P 17	P 18	TOTALS
COMMUNITY PRESERVATION ACT																			
YES	181	220	253	201	203	266	171	146	170	195	227	173	204	104	217	161	137	182	3411
NO	197	218	301	121	205	207	210	180	133	162	174	145	245	99	201	198	83	238	3317
SCATTERINGS																			
BLANKS	61	93	102	29	67	74	60	28	61	66	64	46	62	29	70	68	31	69	1080
TOTAL	439	531	656	351	475	547	441	354	364	423	465	364	511	232	488	427	251	489	7808

TOWN OF WEYMOUTH-GENERAL TOWN ELECTION-RECOUNT
 NOVEMBER 29, 2005

	P 1	P 2	P 3	P 5	P 6	P 9	P 4	P 7	P 8	P 10	P 11	P 14	P 12	P 13	P 15	P 16	P 17	P 18	TOTALS
COMMUNITY PRESERVATION ACT																			
YES	181	220	253	201	203	266	171	146	170	195	227	173	204	104	217	161	137	182	3411
NO	197	218	301	121	205	207	210	180	133	162	174	145	245	99	201	198	83	238	3317
SCATTERINGS																			
BLANKS	61	93	102	29	67	74	60	28	61	66	64	46	62	29	70	68	31	69	1080
TOTAL	439	531	656	351	475	547	441	354	364	423	465	364	511	232	488	427	251	489	7808

